CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR:	2024-2025	BA-25-38
DATE:	July 28, 2025	
DEPARTMENT:	Various	
FUND:	Designated Purpose	

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE / DECREASE	PROPOSED BUDGET
15-300-34502	Walmart-Community Dev. Dept	1,000.00	750.00	1,750.00
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
	TOTAL	1,000.00	750.00	1,750.00

JUSTIFICATION

A budget amendmer	t is needed to accept grant award for the F	Y25 Local Community Grant Program	n from the Wal-Mart Foundation	
Finance Director:	Vidal Roman		Date:	7/28/2025
City Council Appro	ved on:		Date Posted:	

CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR:	2024-2025	BA-25-38
DATE:	July 28, 2025	
DEPARTMENT:	Various	
FUND:	Designated Purpose	

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE / DECREASE	PROPOSED BUDGET
		-	-	-
15-452-94805	Special Events	1,000.00	750.00	1,750.00
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
	· ·	-	-	-
	TOTAL	1,000.00	750.00	1,750.00

JUSTIFICATION

A budget amendmer	it is needed to accept grant award for the FY25 Local Com	ımunity Grant Program from the Wal-Mart Foundation	n
Finance Director:	Vidal Roman	Date:	7/28/2025
City Council Appro	ved on:	Date Posted:	