



**MEETING DATE:** July 28, 2025  
**PRESENTED BY:** Michael Elizalde, Director of Grants & Strategic Development  
**AGENDA ITEM:** Approval of Resolution No. \_\_\_\_\_ authorizing the approval for FY25-26 CDBG Final Annual Action Plan and appointing City Manager as the Authorized Representative to execute subrecipient agreements- Elizalde

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**NATURE OF REQUEST:**

The U.S. Department of Housing and Urban Development (HUD) requires local jurisdictions to prepare and submit an Annual Action Plan (AAP) in order to receive federal funds through the Community Development Block Grant Program (CDBG). The AAP describes the activities that will be undertaken with CDBG funds in furtherance of the objectives set forth in the Five-Year Consolidated Plan and Strategy (CPS) 2023-2027. On June 6, 2025, the DRAFT of the AAP was available at the Community Development Office and the City's official website. As required by HUD, public hearings were held by City Council on June 23, 2025 and Citizen's Advisory Committee (CAC) on June 25, 2025 to solicit input on CAC's proposed funding recommendations for public service agencies and city departments for the AAP. Comments on the proposed AAP were solicited during the mandated minimum 30-day comment period. During the scheduled public hearings, two (2) oral comments and one (1) written comment were received pertaining to the future support for reconstruction of eligible homes through the Housing Assistance Program (HAP). The HAP improves the living conditions primarily for elderly and disabled individuals who lack the resources to maintain their homes. The thirty-day comment period ended on July 7, 2025. The CAC made its funding recommendations utilizing the City's FY25-26 CDBG Allocation of \$992,431 with additional program income generated by the HAP of \$77,195.00 for a grand total of **\$1,069,626.00** available.

**Options**

- A. City Council may approve the CAC recommended funding allocations as presented; or
- B. City Council may modify the recommendations and approve any revision(s).

**BUGETED:** Yes FY25-26 **FUND:** Community Development **ACCT. #:** Various

**BUDGET:** \$1,069,626 **EST. COST:** \$ **CURRENT BUDGET BALANCE:** \$1,069,626

**BID AMOUNT:** \$

**STAFF RECOMMENDATION:**

Approval

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**Departmental Approval:** Finance

**Advisory Board Recommendation:** Citizen's Advisory Board Approval

**City Manager's Recommendation:** Approval *MRP*

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**RECORD OF VOTE:**

**APPROVED:**

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**DISAPPROVED:**

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**TABLED:**

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\_\_\_\_\_ AYES

\_\_\_\_\_ NAYS

\_\_\_\_\_ DISSENTING

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