

CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR: 2024-2025

BA-25-39

DATE: July 28, 2025

DEPARTMENT: Various

FUND: Capital Projects, Designated Purpose

		CURRENT BUDGET	AMOUNT INCREASE / DECREASE	PROPOSED BUDGET
ACCOUNT NO.	ACCOUNT TITLE			
		-	-	-
		-	-	-
09-300-33182	MRA Reimbursement	-	300,000.00	300,000.00
15-300-33406	Valley Baptist Legacy Foundation Grant	-	500,000.00	500,000.00
		-	-	-
		-	-	-
		-	-	-
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		-	-	-
		-	-	-
		-	-	-
		-	-	-
	TOTAL	-	800,000.00	800,000.00

JUSTIFICATION

Budget amendment is for the Interlocal Cooperation Agreement between Hidalgo County, Texas and the City of Mission, concerning the

Development of the Recreational Trails Connectivity Project connecting the existing Mission, Hidalgo and Mcallen 2nd St Hike and Bike

Facilities via a new location 15.7 mile long, 10 ft wide concrete path

Finance Director: Vidal Roman

Date: 7/28/2025

City Council Approved on: _____

Date Posted: _____

CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR: 2024-2025

BA-25-29

DATE: July 28, 2025

DEPARTMENT: Various

FUND: Capital Projects, Designated Purpose

[illegible]

JUSTIFICATION

Budget amendment is for the Interlocal Cooperation Agreement between Hidalgo County, Texas and the City of Mission, concerning the Development of the Recreational Trails Connectivity Project connecting the existing Mission, Hidalgo and Mcallen 2nd St Hike and Bike Facilities via a new location 15.7 mile long, 10 ft wide concrete path

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