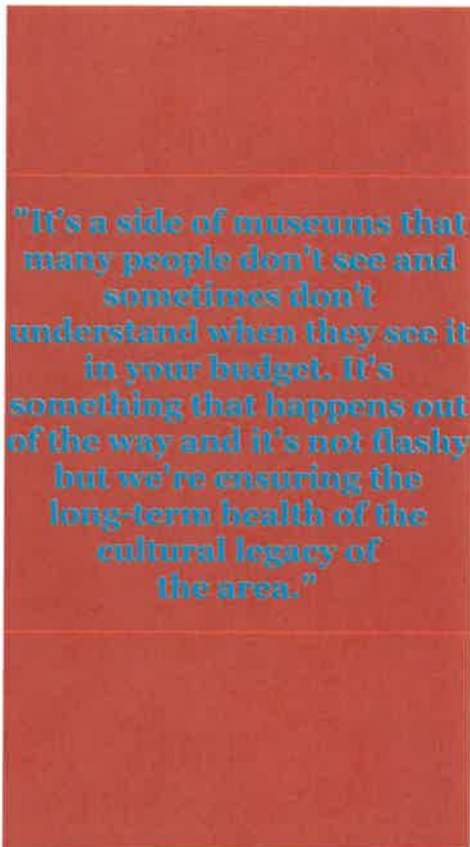


MISSION HISTORICAL MUSEUM

Departmental Report June 2025



PERFORMANCE INDICATORS:

FY 2024-2025									
Performance Indicators	October	November	December	January	February	March	April	May	June
General Attendance	101	270	67	176	256	145	45	30	123
Programs	13	750	82	100	190	156	19	43	126
Tours	23	0	0	0	0	0	0	0	8
Social Media	10,100	7000	7,100	14,500	14,600	7,000	2,300	4,700	7,300
Outreach	0	0	0	0	0	1270	455	750	30
Meetings Hosted	7	0	0	0	0	0	5	5	0
Total	10,244	8,020	7,249	14,776	15,046	8,571	2,824	5,528	7,587

(# of people served June 1– June 30)

Public and Educational Programs/Events

Past Programs/Events:

November 2	Dia de los Muertos Folklife Festival
November 9	MHM Lecture Series (cancelled due to parade)
December 14	MHM Lecture Series
December	Christmas Craft Day
January 11 th	MHM Lecture Series
January 15 th	Quilt Show Opening
January 21 & 22	She Came to the Valley Movie Screenings
January 28 & 29	She Came to the Valley Movie Screenings
February 8 th	MHM Lecture Series
February 13 th	Time capsule ceremony
March 8 th	MHM Lecture Series
March 18 & 19	Staycation
March 17-24	Spring Break Scavenger Hunt
April 14 th	MHM Lecture Series
May 2 nd	Hosting MHS Student Art Show
June 2 nd	She Came to the Valley Summer Exhibit
June	Boys & Girls Club Summer Tour
June	National Butterfly Center Staff Tour

Upcoming Programs/Events:

July 18 th	Back to School Event w/Pct. 3
Summer	Ancient Landscapes Exhibit (UTRGV)
June-July	Summer Craft days (every Wednesday)

Other Items:

Ongoing	TAM Conference
Ongoing	Moorefield Exhibit (Seeking Quotes)
November-March	Brick paver Campaign
Ongoing	DOE grant: LED lights
Ongoing	Dia de los Muertos Planning



Public Works

**June 2025
Monthly Report**

Water Distribution - Water Line Break Repair Projects



320 W 6th St



1517 Blake



Mission Jr High



1818 Nicholson



1818 Nicholson



Dunlap & 8th St



Glasscock & 495 Alley



Pecan Avenue

Street Paving Projects



Public Works Projects



PUBLIC WORKS

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Utility Billing and Collection

ANALYTICAL STATISTICAL COMPARISON

‡ UTILITY BILLING ACCRUALS ‡

BILLING TYPE	JUN - 2025	JUN - 2024	FYTD 24-25	FYTD 23-24
Water Consumption (Gals.)	351,288,000	371,251,000	3,126,264,000	3,202,336,000
Number of Customers	31,081	30,375		

WATER & WASTEWATER

Water Sales	\$ 1,209,575	\$ 1,227,610	\$ 10,640,487	\$ 10,928,998
Water Sales - <i>Granjeno</i>	2,274	2,332	20,441	21,736
Water Connections	34,795	23,215	415,014	224,295
Reconnect Fees	8,650	6,575	89,550	79,550
Sewage Service	685,332	685,006	6,159,681	6,077,970
Sewage Service - <i>Granjeno</i>	1,251	1,214	11,240	11,264
Industrial Sewer Surcharge	1,704	572	14,393	9,022
Wastewater Connections	8,870	8,240	111,035	80,480
Service Charge	7,010	7,060	84,588	77,649
Total	\$ 1,959,461	\$ 1,961,824	\$ 17,546,429	\$ 17,510,964

SANITATION

Garbage Fees	\$ 701,757	\$ 681,603	\$ 6,292,492	\$ 6,060,095
Brush Fees	107,838	103,320	962,364	938,434
Total	\$ 809,595	\$ 784,923	\$ 7,254,856	\$ 6,998,529

DRAINAGE ASSESSMENT FEE

Drainage Assessment Fee	\$ 108,191	\$ 106,358	\$ 969,421	\$ 952,253
Total	\$ 108,191	\$ 106,358	\$ 969,421	\$ 952,253

Total Billing

\$ 2,877,247	\$ 2,853,105	\$ 25,770,706	\$ 25,461,746
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‡ UTILITY COLLECTIONS CASH ‡

COLLECTIONS	JUN - 2025	JUN - 2024	FYTD 24-25	FYTD 23-24
Total Collections	\$1,875,027	\$ 1,822,240	\$17,218,320	\$ 17,672,998

Water Distribution

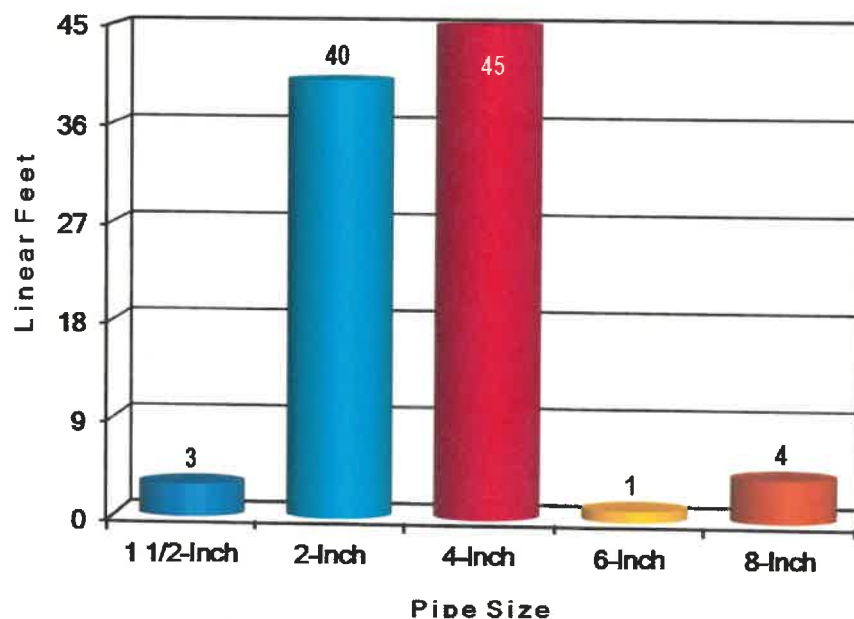
Utility Line Installation

Water Distribution Crews installed 93 Linear Feet of Utility Line. Below are the locations where the broken line repairs took place. There were twenty-nine (29) major water line breaks repaired.

Water Distribution June 2025 Utility Line Installation

1 1/2-Inch		2-Inch		4-Inch		6-Inch		8-Inch	
2603 Leonor	3'	725 Dunlap	40'	1204 W 20 th St	2'	2305 Dora Jean	1'	1317 Blake	4'
				1591 S Gastel Cr	3'				
				2120 Turtle Ln	2'				
				2112 Turtle Ln	1'				
				2118 Turtle Ln	2'				
				2204 Truman	20'				
				2104 Summer Breeze	4'				
				2000 Turtle	2'				
				502 E 4 th St	5'				
				2009 Summer Breeze	2'				
				1504 Don Dr	2'				
3 LF		40 LF		45 LF		1 LF		4 LF	

June 2025 Utility Pipe Line Installation

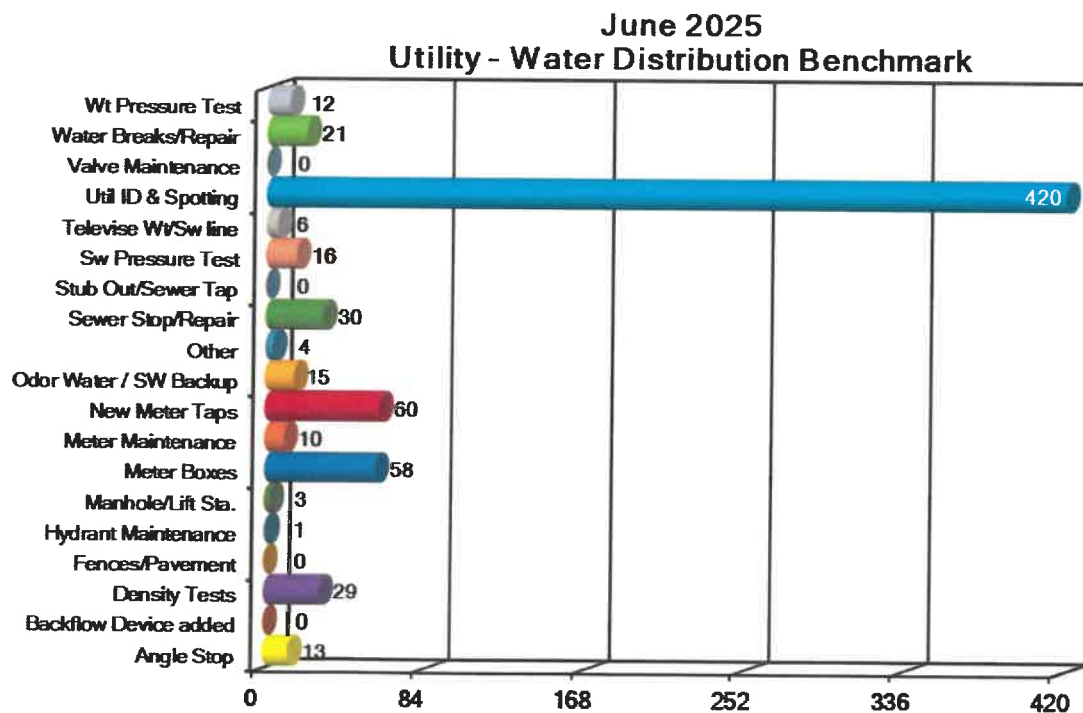


Water Distribution

Water Distribution - Maintenance Benchmark Summary

The following is Water Distribution's maintenance benchmark fiscal year-to-date summary.

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	FYTD 24-25	FY 23-24
Angle Stop	4	13	17	13	3	9	8	12	13	92	155
Backflow Device	0	0	1	0	0	0	0	0	0	1	1
Density Tests	18	10	25	10	25	30	30	57	29	234	144
Fences/Pavement	0	0	0	0	0	0	0	0	0	0	0
Hydrant Maintenance	2	0	0	1	3	2	2	2	1	13	505
Manhole/Lift Station	1	4	4	11	0	7	1	2	3	33	76
Meter Boxes	22	61	55	52	113	75	78	51	58	565	711
Meter Maintenance	1	3	5	0	1	2	2	3	10	27	127
New Meter Taps	29	72	56	59	113	74	78	53	60	594	744
Odor Water	7	17	20	22	11	20	22	11	15	145	190
Other	0	1	6	1	8	2	9	10	4	41	232
Sewer Stop/Repair/Tap	9	21	6	21	7	20	3	4	30	121	150
Stub Out Sewer	0	0	0	0	0	0	0	0	0	0	10
Sewer Pressure Test	5	2	28	27	3	3	15	8	16	107	89
Televise Sewer line	6	3	9	21	6	14	3	2	6	70	28
Utility ID & Spotting	720	533	451	512	388	278	270	320	420	3,892	7,764
Valve Maintenance	1	1	1	1	0	0	0	0	0	4	27
Water Break/Repair	50	27	28	28	14	9	14	19	21	210	450
Water Pressure Test	11	5	29	25	3	3	6	9	12	103	36
Totals	886	773	741	804	698	548	541	563	698	6,252	11,439



Water Distribution - Utility Inspections Mr. Lupe Vela and Mr. Charlie Fuentes, Utility Inspectors, conducted inspections on thirty-six (36) sites; performed 29 Density Tests, 10 Air Tests, and 16 Mandrel Tests. Inspectors worked on 420 line locates.

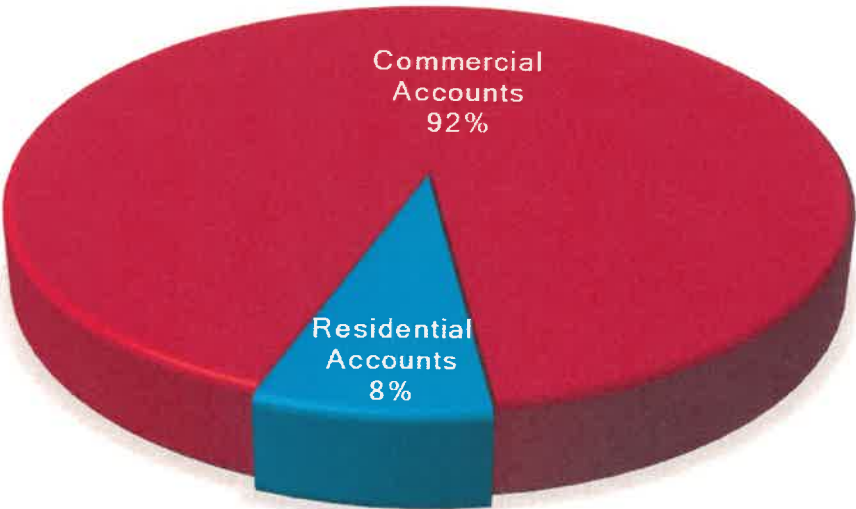
	Site/Subdivision	Start Date	Completion Date	Location	Inspection Description
1	Anacua Village	7/2024		Mayberry / 8 th St.	Under Construction
2	Anzalduas Industrial Park PH 1	4/2024		Military / Bryan	Under Construction
3	Anzalduas Industrial Park PH 7	3/2024		Military / Bryan	Under Construction
4	Augusto Contreras	2/2023		Shary / Bus 83	Under Construction
5	Bentsen Grove	9/2022		Inspiration / 1 Mile South	Under Construction
6	Bentsen Palm PH III	1/2023		Inspiration / 1 Mile South	Under Construction
7	Bryan Landing	7/2024		Bryan / N. 2 Mile	Under Construction
8	Camelias Plaza	9/2023		FM 495 / Bryan	Under Construction
9	Cap Storage Victoria Drive, LLC	6/2023		Shary / Victoria	Under Construction
10	Coastal Plaza	11/2021		Expressway / Bryan Road	Under Construction
11	Conway Village	1/2025		4 Mile / Conway	Under Construction
12	Cross Church	7/2023		Expressway / Glasscock	Under Construction
13	Crystal Estates	9/2023		Inspiration Rd / Esperanza	Under Construction
14	Deleon-Zamora	7/2024		4 Mile / Conway	Under Construction
15	El Milagro PH I	12/2022		Los Indios / Bryan	Under Construction
16	Excel Carriers	7/2023		3 Mile / La Homa	Under Construction
17	Granada Subdivision PH II	11/2024		Los Indios / Grand Canal Dr	Under Construction
18	Holland Terrace	7/2024		Holland / 25 th St.	Under Construction
19	Khit Chiropractic	7/2024		Bryan / Bus 83	Under Construction
20	Las Cumbres Terrace	1/2025		2 Mile / Trosper	Under Construction
21	Las Esperanzas	1/2023		Glasscock / Frontage 83	Under Construction
22	Las Misiones De San Jorge	9/2023		S Conway / Military	Under Construction
23	Lucksinger Apartments	9/2021		Lucksinger / Bus 83	Under Construction
24	Mayfair at Trinity	5/2024		Bryan / Trinity	Under Construction
25	Monarza Estates	9/2023		3 ½ N Mayberry	Under Construction
26	Retama Village VI	1/2025		Bentsen Palm Dr.	Under Construction
27	Sendero Phase I	1/2023		1 Mile South	Under Construction
28	Sendero Phase II	2/2022		1 Mile South	Under Construction
29	Sendero Ranch	3/2025		N 2 ¼ Mile / Trosper	Under Construction
30	Sharyland Bus Park PH I	3/2022		Anzalduas / Military	Under Construction
31	Sonoma Ranch	1/2025		Mayberry / 2 ½ Mile	Under Construction
32	Springwood Manor Estates	6/2024		Stewart / School Lane	Under Construction
33	Tee Time	3/2025		Mayberry / N Bolz St	Under Construction
34	Tierra Dorada Lift Station	7/2024		Tierra Dorada	Under Construction
35	Top Site Storage	3/2025		Trinity / Commerce	Under Construction
36	Trosper Creek	3/2025		2 Mile / Trosper	Under Construction

Water Distribution - Backflow Prevention Inspections

The table and graph below show the thirteen (13) Backflow Prevention Assembly Inspections performed by Mr. Ignacio Salazar to keep our water lines free from back siphonages and water pressure backflow contamination.

2024-25 Backflow Inspections											
Tests / Surveys	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	FYTD 24-25	FY 23-24
Inspection of <i>Commercial</i> Accts	4	6	5	7	6	17	19	22	12	98	71
Inspection of <i>Residential</i> Accts	16	10	14	16	7	5	9	3	1	81	137

June 2025
Backflow Prevention Inspections



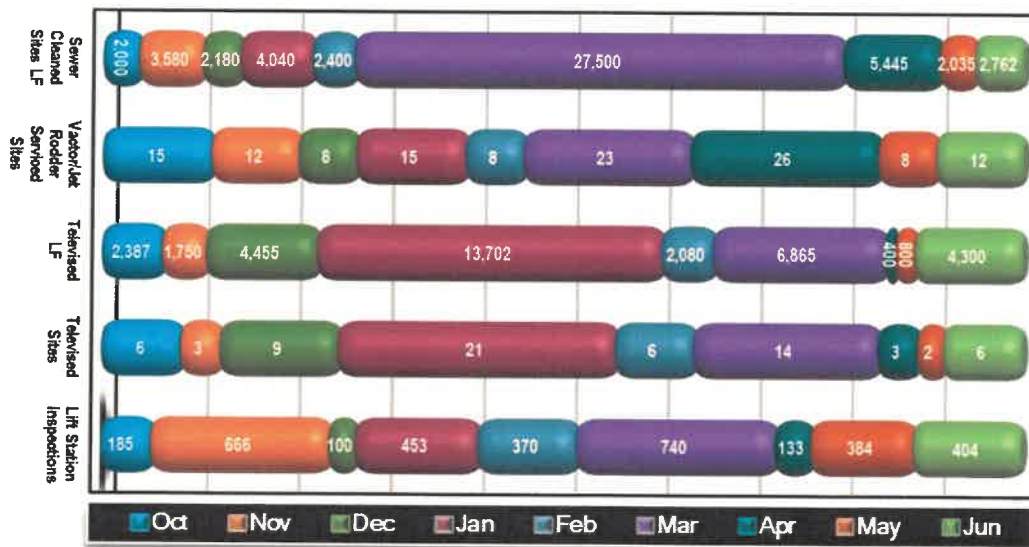
Water Distribution - Sewer Collection

Our Sewer Collection Crews inspected and maintained monthly the City's 40 active Sewer Lift Stations and approximately 374.58 miles of sewer lines by responding to 15 sewer backups, 6 sewer line sites televised, cleaned 12 sewer line sites (5 Vector / 7 Jet Rodder) and 404 lift station work orders for this month.

Sewer Lift Station Inspections Vector / Jet Rodder Cleaning Services

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	FYTD 24-25	FY 23-24
Lift Stations Inspections	185	666	100	453	370	740	133	384	404	3435	5889
Televised Serviced Sites	6	3	9	21	6	14	3	2	6	70	28
Televised Linear Feet (LF)	2387	1750	4455	13702	2080	6865	400	800	4300	36739	15519
Vector/Jet Rodder Serviced Sites	15	12	8	15	8	23	26	8	12	127	23
Vector/Jet Rodder Serviced Linear Feet (LF)	2000	3580	2180	4040	2400	27500	5445	2035	2762	51942	4428

2024-25 Sewer Collection Lift Station Inspections, Televised & Serviced Sites



Water Treatment Plant

Water Production

Water Plant Operators at our North and South Water Treatment Plants treated 399.485 million gallons of water.

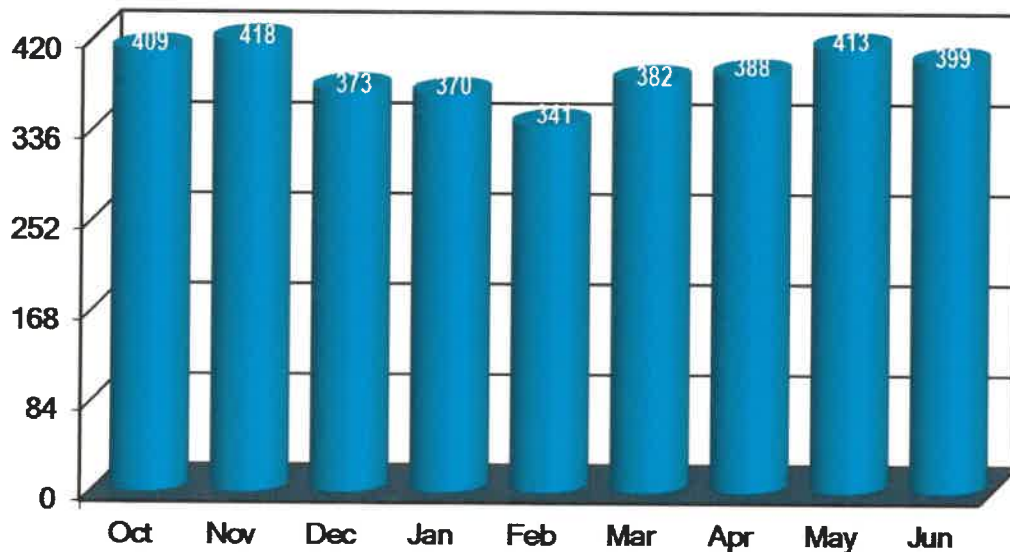
2024-25 Water Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	FYTD 24-25	FY 23-24
13	15	11	409	418	373	370	341	382	388	413	399	3493	4,915

Parameters Exceeded: N/A

Rainfall: 3.7"

2024-25 Water Production Million Gallons (MG)



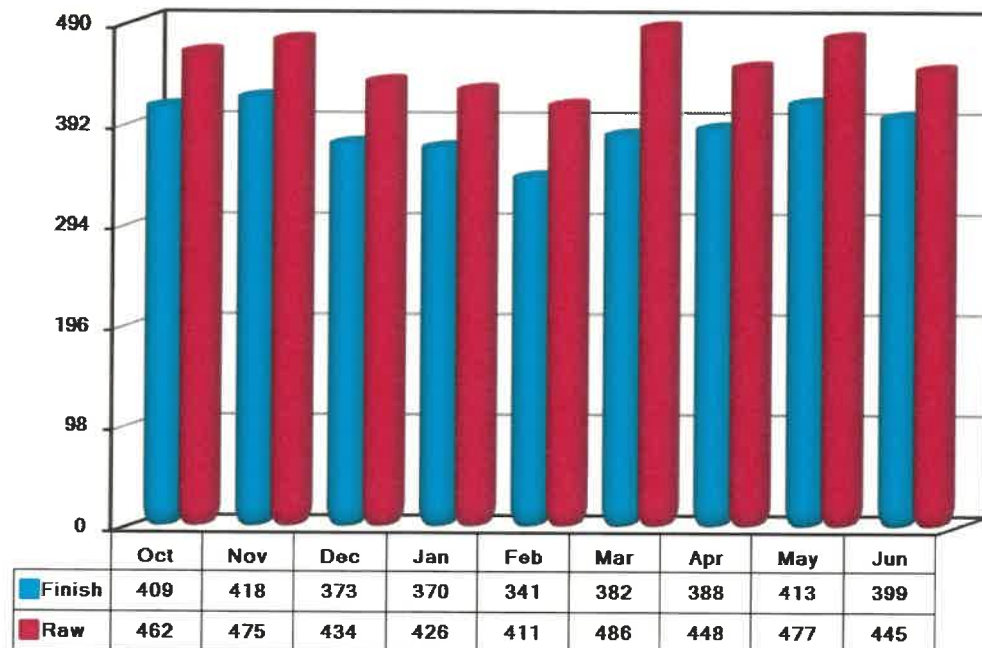
Operations and Maintenance - North Water Treatment Plant

- The International Dioxide Company (IDI) collected the monthly chlorite samples.
- Staff continued with performing maintenance on pumps and motors.
- Operators performed required daily and monthly water lab analysis, backwashed and cleaned required filters.
- COVID-19 safety practices continue based on the CDC Guidelines and staff are encouraged to wear masks and practice social distancing.
- Reviewed water quality lab results from the following certified laboratories:
 1. Ana-Lab (Chlorite, TOC, SUVA)
 2. Eurofins Eaton Analytical (Chlorite)

Operations and Maintenance - South Water Treatment Plant

- The International Dioxide Company (IDI) collected the monthly chlorite samples.
- Operators continued with regular maintenance of pump and motors, as well as, kept up with mowing grass in the facilities and towers.
- As of July 10, 2025, the Falcon Reservoir water level is at 15.4% and the Amistad Reservoir water level is at 33.3%, respectively. According to the Brownsville Area Reservoirs Monitor, the average of both reservoir levels is at 25%.
- Operators performed daily and monthly water lab analysis, backwashed and cleaned required filters.
- Staff performed necessary Water Plant and Reservoir adjustments; such as water influent, water effluent, water levels and chemical adjustments.
- Staff maintained grass trimmed at two treatment plants, reservoirs and distribution Water Towers.
- Initiated preventive maintenance on equipment as deemed necessary and exercised Emergency Generators weekly.

**Water Treatment Plants
2024-25 Raw & Finish Water
Million Gals. (MG)**



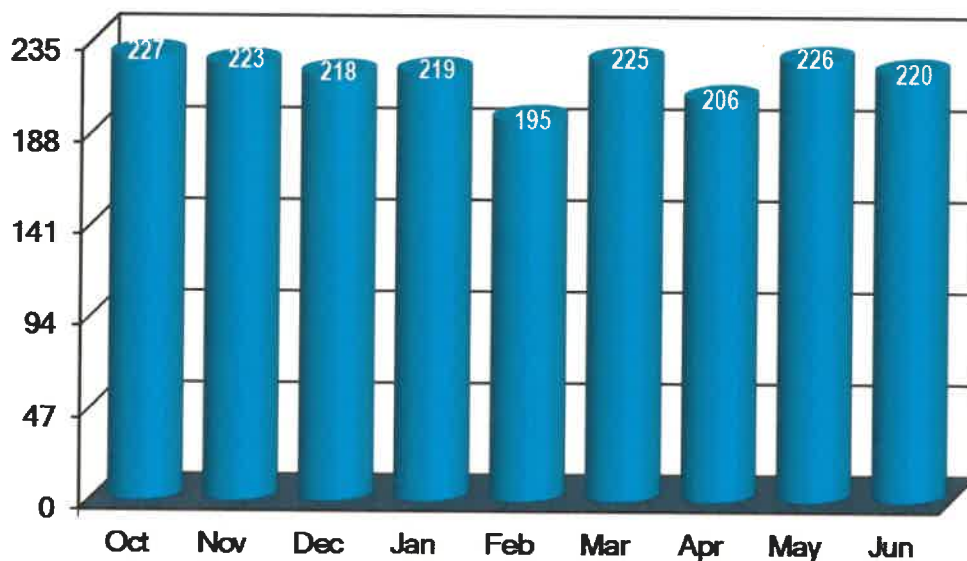
Wastewater Treatment Plant

Wastewater - Treatment Wastewater Plant staff treated 219.550 million gallons of Wastewater.

2024-25 Wastewater Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	FYTD 24-25	FY 23-24
7.3	8.4	6.6	227	223	218	219	195	225	206	226	220	1,959	2,719

2024-25 Treated Wastewater Million Gallons (MG)



Wastewater - Wastewater Plant Status Violations for June are pending, will be reported in July; and there were no violations for May 2025 that was pending. Plant operated at 53.66% capacity; Plant is rated at 13.5 mgd; and Plant Yearly Averaged was 7.244 mgd. There was 7.36 inches of rainfall.

Wastewater - Risk Management Program Staff followed the suggested CDC Guidelines for COVID-19, as well as, all employees received Proper Protection Equipment when needed. All cleaning and disinfection are done by janitorial staff. Facilities checked all filters for all buildings with climate control systems and also checked safety equipment for fire hazard preparation. New signs were installed to help keep unauthorized personnel out of City property. Staff was instructed to inform authorities if unauthorized personnel were in the Plant after work hours.

Wastewater - Staff Developments Newest hires are David Garza and Vicente Soto. Andres Garcia has passed his Wastewater "D" license exam and is now able to continue with Wastewater career. Eric Hernandez passed his first required exam and is now training for other process control operations and will take the Wastewater Treatment class.

Wastewater - Facility Activities Supervisory Staff continues to support the team with training goals and best practices towards maintaining the Plant in compliance with TCEQ regulatory inspections. Other rehabilitation projects are being discussed for future developments and are pending approvals. These projects will allow the Plant to continue to provide effective sewage treatment and environmental protection of water for the State of Texas.

Wastewater - General Maintenance Staff maintained grass trimmed, initiated preventive maintenance on equipment as deemed necessary; and (automatically) exercised two emergency generators, weekly. The following repairs were completed in-house.

1. Odor control systems were monitored and adjusted to reduce malodorous emissions.
2. Operators continued routine cleaning of Clarifiers side walls to remove algae buildup.
3. Pumps at our Main Lift Station were exercised for better flow to our Screening System at head works.
4. Operators cleaned "Tea Cup" Grit System at head works on a weekly basis.
5. Maintenance Crew worked on the Lift Station pumps and exercised all pumps at the Main Lift Station.

6. Maintenance worked on thickener pump leaks, repairs and adjustments.
7. Operators worked on maintaining a proper level at the Pretreatment Pond.
8. Maintenance greased bearings on schedule.
9. Staff worked on Aerator 4 control panel fan.
10. Grounds keeping was done by all Operators and Grounds Keeper.

Wastewater - Contract Work

City's Contracted out electricians worked on the following.

1. J&E worked on RAS Pump 2.
2. Hill-Tex work done at the Plant was as follows.
 - Worked on Grit System and on Belt Press VFD.
 - Worked on Lift Station Pump 2 Contactor.
 - Worked on UV hoist for old side disinfection system.
 - Worked on two Lift Station pump assemblies.
 - Worked on quote for July 21st breaker replacement.
 - Worked on aerator switch for oil pump on Aerator 2.

Wastewater - Other Contract Work

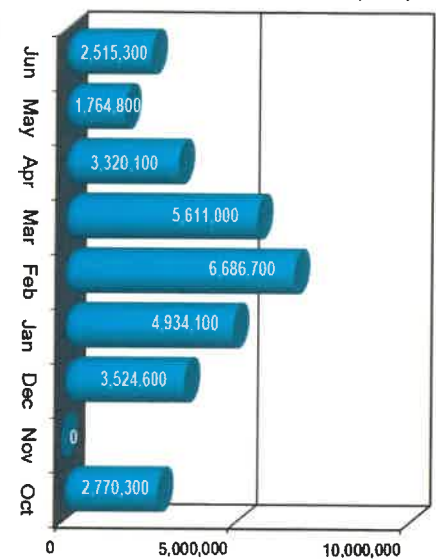
1. CB3 continued to provide the Plant with sludge and grit removal services.
2. Cintas provided uniform services and door mat replacements weekly.
3. Polydine supplied us with polymer totes for aiding in sludge de-watering at Belt Press System.
4. Facilities Department worked on the Administration building and air filter exchanges for Plant.

Wastewater - Lab Status All equipment and supplies met TCEQ standards for analysis and are concurrent with Standard Method Procedures. ERA annual testing was completed and the City's Lab passed all analysis categories. Reports were finalized and sent to TCEQ for annual compliance. Plant Supervisor continued using the EPA Discharge Monitoring Report Federal Reporting System to comply with TCEQ regulations; Plant is dedicated to the cleaning and disinfection of water and its reintroduction back to the environment.

Wastewater - Special Projects The Capital Improvement Projects include clarifier covers for UV Protection Industrial Pond Rehab, Digester Aeration upgrade and other needed projects; Being discussed are future improvements for redundancy at our Dewatering Sludge System (Belt Press). Clarifier Covers are equipment needed for algae removal is a project that the Plant is initializing; The removal of algae buildup at the clarifier walls and weirs the treatment process gains a significant increase in disinfection. Equipment downstream of the Clarifier System is cleaner and decreases wear and tear of UV light bulbs and will eliminate Operator man hours and reduces the risk of injury.

Pretreatment Four surface Aerators and motors are operational. Clarifier at Pretreatment was cleaned up of debris on the surface. All industrial flows to the Plant continue to be accounted for by meter totalizers and truck tickets. The Lone Star Citrus Company transported 33 truckloads of 165,000 gallons of citrus wastewater to the Pretreatment System. Pretreatment flow of waste from Rio Grande Juice Company and MPI (Metal Plating Industry) was 2,515,300 million gallons. Total sludge hauled was 434 cubic yards equivalent to 31 roll off containers.

2024-25
Pretreatment Flow (MG)



2024-25 Sludge Removal

Month	Roll Offs	Cu/Yds
Oct	39	546
Nov	43	602
Dec	63	1,134
Jan	61	1,220
Feb	49	980
Mar	41	820
Apr	61	854
May	39	546
Jun	31	434
FYTD 24-25	427	7,136
FY 23-24	530	7,365

2024-25 Sludge Removal - Cubic Yards



Street Division - Benchmark Summary

Our Street Crews paved Pecan Avenue, 1,300 linear feet also Glasscock and FM495, 656 linear feet of alleyway, patched approximately 725 Potholes; placed a total of 36 Signs, 21 Poles (cemented), inspected and repaired 86 Traffic Lights and Street Lamps; 1,014 Street Miles was Swept; removed 220 Tires; and 5 Demolished Houses. Street Crews cleared right-of-way tree limb obstructions. There were 204 customers and a monetary Collection of Debris totaling \$ 5,900.

Street Improvement & Construction Projects

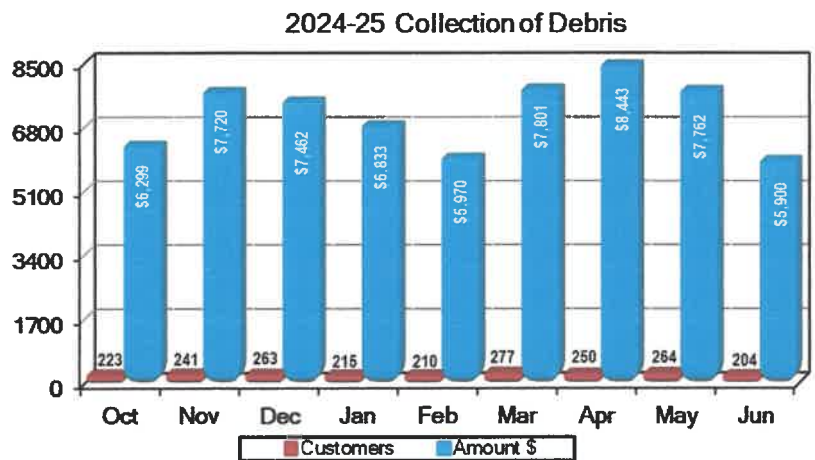
Project Name	Linear Feet	Construction % Completion	Current Status	Project Cost	Contractor
Pecan Avenue 450 Tons	1,300' x 32'	100%	100%	\$ 31,500	Street Department
Glasscock & FM495 Alley - 100 Tons	656' x 10'	100%	100%	\$ 7,000	Street Department

Collection of Debris

There were 204 City of Mission customers with a monetary collection of debris totaling \$ 5,900.

Collection of Debris

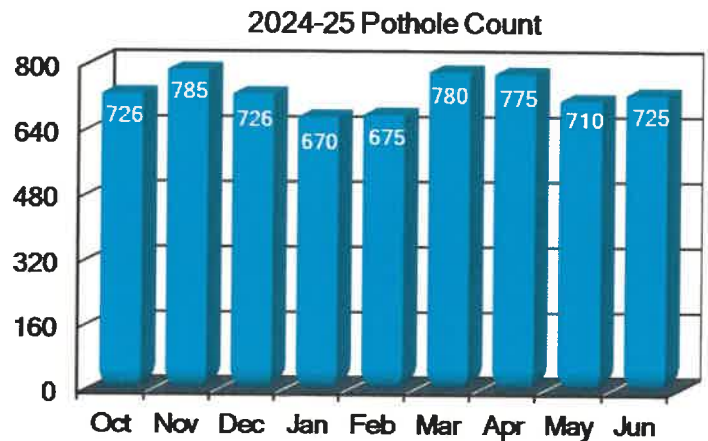
Month	Customers	Amount \$
Oct	223	\$ 6,299
Nov	241	\$ 7,720
Dec	230	\$ 7,462
Jan	215	\$ 6,833
Feb	210	\$ 5,970
Mar	277	\$ 7,801
Apr	250	\$ 8,443
May	264	\$ 7,762
Jun	204	\$ 5,900
24-25	2,114	\$ 64,190
23-24	2,582	\$ 71,496



City Pothole Maintenance

Street Crews filled a total of 725 potholes.

Month	FYTD 23-24	FYTD 24-25
Oct	767	726
Nov	789	785
Dec	675	726
Jan	780	670
Feb	787	675
Mar	775	780
Apr	664	775
May	721	710
Jun	720	725
Totals	6,678	6,572



City Street Miles Swept

Mr. Torres, Mr. Gutierrez, Mr. Medina, Sweeper Operators, cleaned 1,014 street miles.

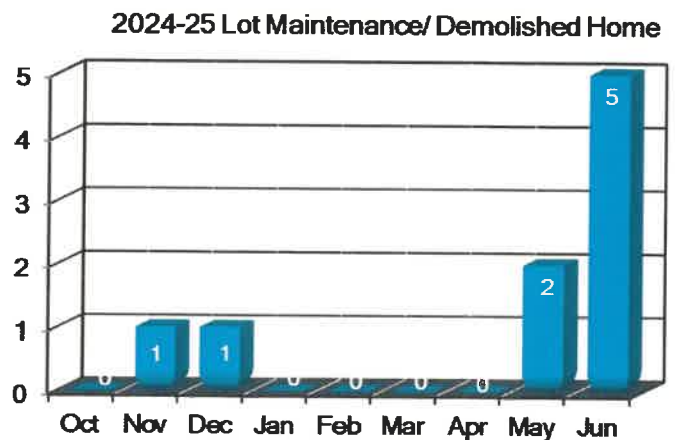
Month	FYTD 23-24	FYTD 24-25
Oct	1,048	1,662
Nov	837	1,497
Dec	1,239	1,258
Jan	1,043	1,330
Feb	985	1,159
Mar	735	1,238
Apr	888	1,408
May	1,252	1,203
Jun	1,056	1,014
Totals	9,083	11,769



Lot Maintenance / Demolished Home

There were five (5) Demolished Homes this month.

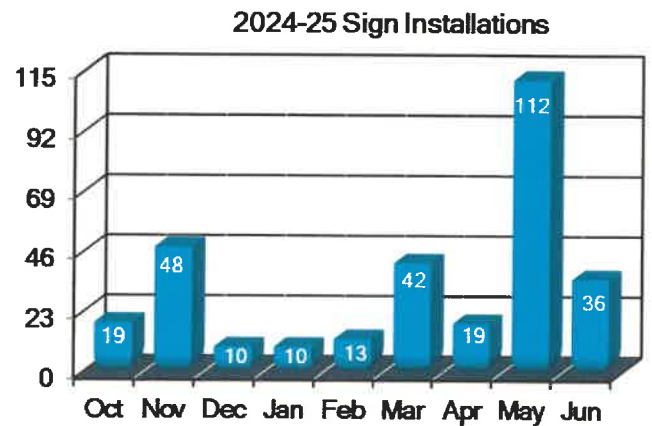
Month	FYTD 23-24	FYTD 24-25
Oct	0	0
Nov	0	1
Dec	0	1
Jan	1	0
Feb	0	0
Mar	0	0
Apr	0	0
May	0	2
Jun	0	5
Totals	1	9



Sign Shop Output Measures

Crews installed 36 signs (24 stop signs) and 21 poles.

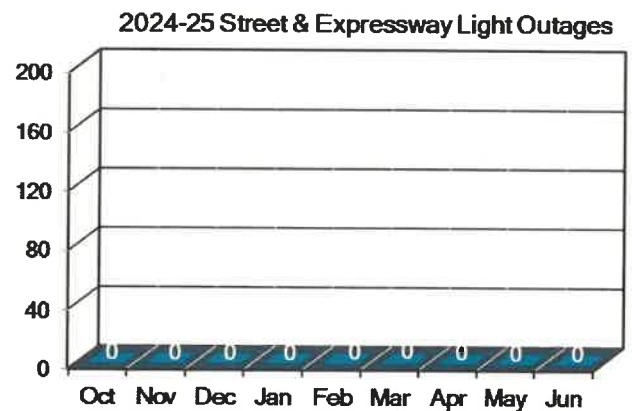
Month	FYTD 23-24	FYTD 24-25	Posts
Oct	33	19	11
Nov	24	48	28
Dec	50	10	13
Jan	23	10	10
Feb	19	13	8
Mar	52	42	32
Apr	43	19	21
May	32	112	44
Jun	22	36	21
Totals	298	309	188



Street Light Maintenance

There were no Street Light inspections this month.

Month	FYTD 23-24	FYTD 24-25
Oct	0	0
Nov	0	0
Dec	0	0
Jan	0	0
Feb	0	0
Mar	0	0
Apr	0	0
May	0	0
Jun	0	0
Totals	0	0



Traffic Signal Maintenance

New traffic signal lights installed at 2 Mile line intersecting with Stewart, Glasscock, Bryan and Holland.

School Zone				Traffic Signals Light Changes							
Month	Light Bulb Replacement	Re-set Controller	School Maint	Green	Red	Amber	Walk / Don't Walk	Trouble shoot Controller	Reg Maint	Misc	Total
Oct	0	0	8	1	1	0	0	6	37	45	98
Nov	0	0	0	2	0	2	1	5	28	23	61
Dec	2	2	2	1	0	3	0	7	24	28	69
Jan	1	2	8	0	2	1	3	5	18	36	76
Feb	0	2	11	1	1	1	2	5	20	17	60
Mar	0	1	6	1	1	1	2	11	15	38	76
Apr	2	0	13	0	2	0	1	1	26	44	89
May	0	0	0	4	17	15	18	16	130	44	244
Jun	4	3	9	2	2	3	3	4	25	31	86
24-25	9	10	57	12	26	26	30	60	323	306	859
23-24	19	43	146	14	14	15	29	60	365	459	1,164

Storm Drainage Street Crews cleared debris from storm drains and ditches throughout the City to prepare for hurricane season.

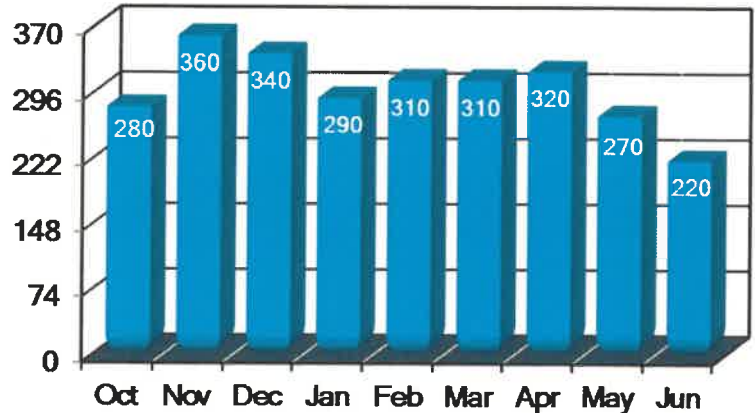
City Crew Collect Debris Our Alley Crew cleaned alleyways and averaged 5 trailer loads daily and mowed an average of 2 miles of alleyway.

Tire Removal Our Streets Crew removed 220 tires from the City this month.

2024-25 Tire Collection

Month	FYTD 23-24	FYTD 24-25
Oct	210	280
Nov	432	360
Dec	210	340
Jan	80	290
Feb	210	310
Mar	225	310
Apr	118	320
May	267	270
Jun	265	220
Totals	2,017	2,700

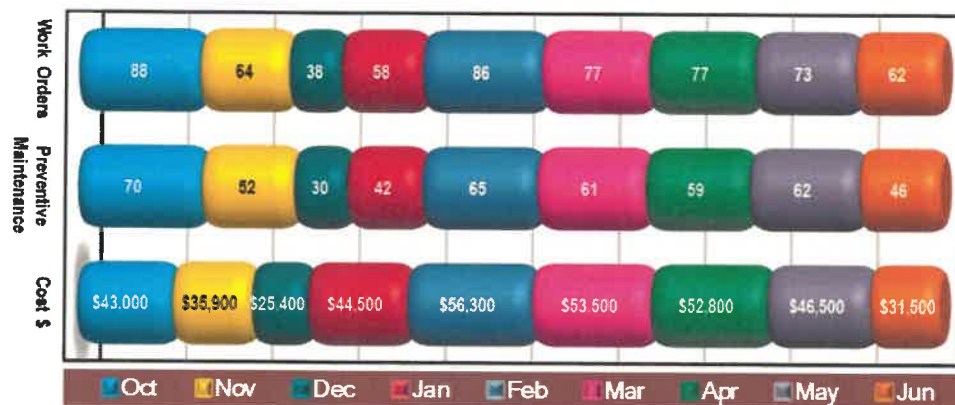
2024-25 Tire Removal



2024-25 Fleet Maintenance & Cost Summary

Charge Code	Work Orders	Preventive Maintenance	Cost \$
Oil Changes / PM	46	46	\$ 18,000
Repairs	16	0	\$ 13,500
June	62	46	\$ 31,500
FYTD 24-25	623	487	\$ 389,400
FY 23-24	1,012	717	\$ 492,800

2024-25 Fleet Work Order Benchmark

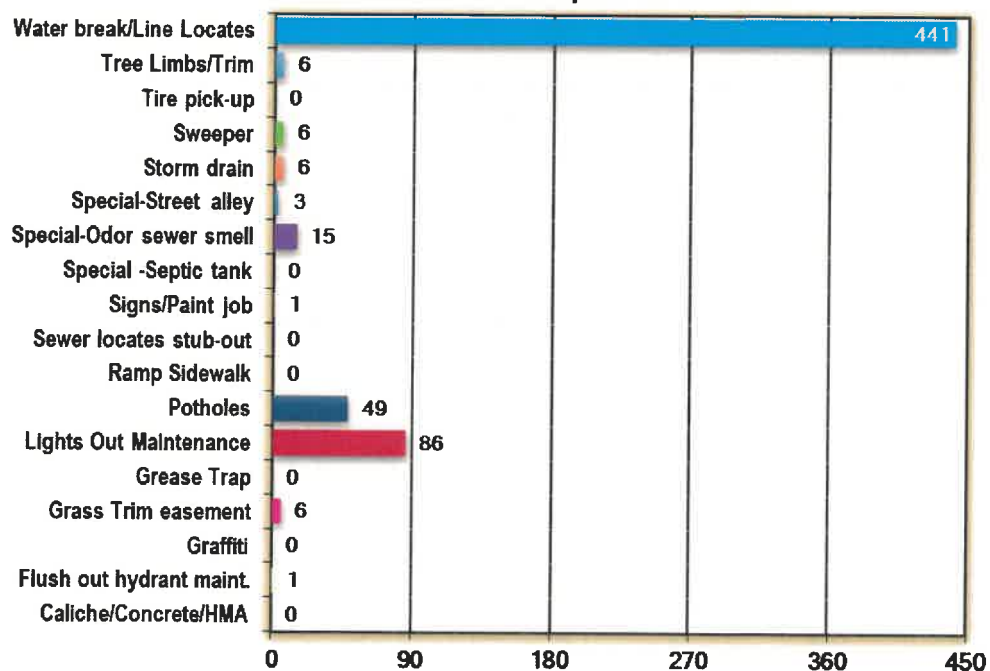


Administration Request for Service Calls

2024-25 Request for Service Calls

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	FYTD 24-25	FY 23-24
Caliche/Concrete/HMA	0	0	0	0	0	0	0	0	0	0	8
Flush Hydrant Maintenance	2	0	0	1	3	2	2	2	1	13	505
Graffiti	0	0	0	0	0	0	0	0	0	0	0
Grass Trim easement	9	1	1	0	3	2	4	3	6	29	115
Grease Trap	0	0	0	0	0	0	0	0	0	0	0
Lights Out Maintenance	90	61	69	76	60	76	89	244	86	851	1,164
Potholes	121	53	61	38	72	32	37	28	49	491	592
Ramp Sidewalk	1	0	0	4	4	0	0	2	0	11	11
Sewer locates stub-out	0	0	0	0	0	0	0	0	0	0	9
Signs/Paint job	6	1	8	1	4	4	1	0	1	26	43
Special -septic tank	0	0	0	0	0	0	0	0	0	0	0
Special-Odor smell	7	17	20	22	11	20	22	11	15	145	189
Special-Street alley	9	1	5	4	2	4	7	6	3	41	75
Storm drain	8	4	2	6	2	8	11	0	6	47	79
Sweeper	11	3	6	1	2	23	11	8	6	71	109
Tire pick-up	0	19	0	0	0	6	0	0	0	25	62
Tree Limbs/Trim	19	4	4	2	3	8	9	4	6	59	204
Water break/Line locates	770	560	479	540	402	287	284	339	441	4,102	8,214
Total	1053	724	655	695	568	472	477	647	620	5,911	11,379

June 2025 - Request for Service Calls

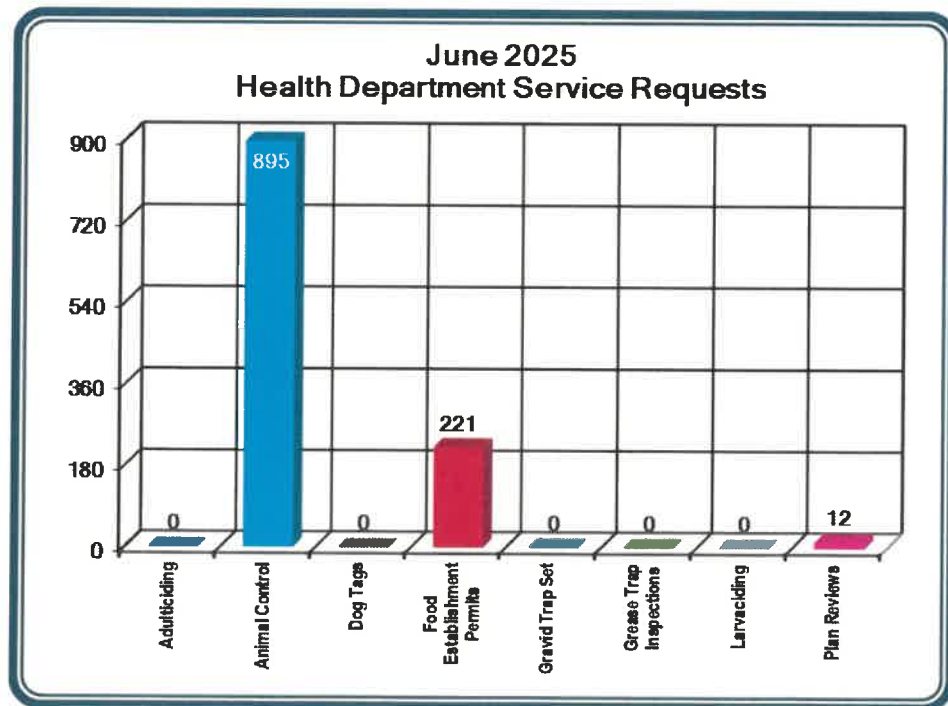


Health Department

Health Department Benchmark Summary

Following are the services provided by the Health Department for June.

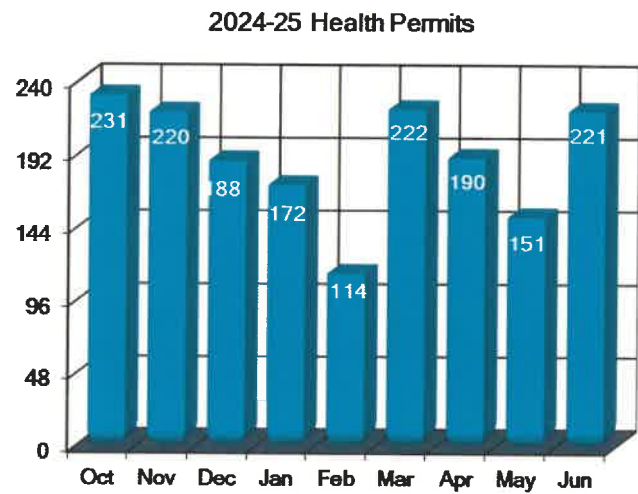
Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	FYTD 24-25	FY 23-24
Adulticiding	0	0	0	0	0	0	13	0	0	13	123
Animal Control	970	770	791	748	761	852	1058	940	895	7,785	9,269
Dog Tags	0	0	0	10	3	16	1	1	0	31	33
Food Est. Permits	231	220	188	172	114	222	190	151	221	1,709	1,054
Gravid Trap Set	0	0	0	0	0	0	0	0	0	0	0
Grease Trap Inspections	0	0	0	0	0	0	1	0	0	1	0
Larvaciding	0	0	0	0	0	0	9	0	0	9	12
Plan Reviews	7	10	8	6	8	6	10	13	12	80	87
Total	1208	1000	987	936	886	1096	1282	1105	1128	9,628	10,578



Health Permits

A total of 221 Food Establishment permits were issued this month.

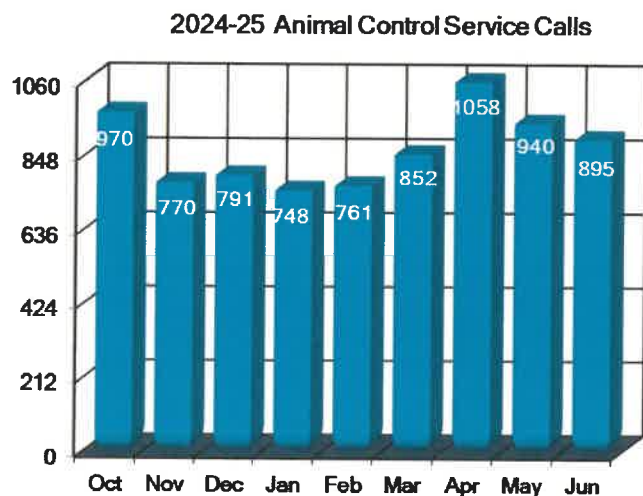
Food Establishment Permits		
Month	FY 23-24	FY 24-25
Oct	114	231
Nov	66	220
Dec	41	188
Jan	96	172
Feb	70	114
Mar	47	222
Apr	105	190
May	54	151
Jun	62	221
Totals	655	1,709



Animal Control Service Calls

Citizens called (895 calls) regarding Animal Control concerns.

Animal Control Calls		
Month	FY 23-24	FY 24-25
Oct	756	970
Nov	560	770
Dec	600	791
Jan	644	748
Feb	675	761
Mar	894	852
Apr	974	1,058
May	858	940
Jun	689	895
Totals	6,650	7,785



Health Department Animal Control

Our City's Animal Wellness Officers, Jesus, Daniel and Ivan reported the following Animal Control for June. The staff from Alton and Palmview did not report. There were 17 requests for intake service orders completed by City staff this month.

Dogs

CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	June	YTD 24-25
Mission	7	4	0	0	0	1	12	483
Alton	0	0	0	0	0	0	0	1
Palmview	0	0	0	0	0	0	0	0
June	7	4	0	0	0	1	12	
YTD 24-25	330	51	0	85	11	7		484
FY 23-24	1067	86	7	173	61	0		1394

Cats

CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	June	YTD 24-25
Mission	2	1	0	0	0	2	5	310
Alton	0	0	0	0	0	0	0	0
Palmview	0	0	0	0	0	0	0	0
June	2	1	0	0	0	2	5	
YTD 24-25	156	8	0	142	0	4		310
FY 23-24	799	5	3	253	8	0		1068

Wildlife

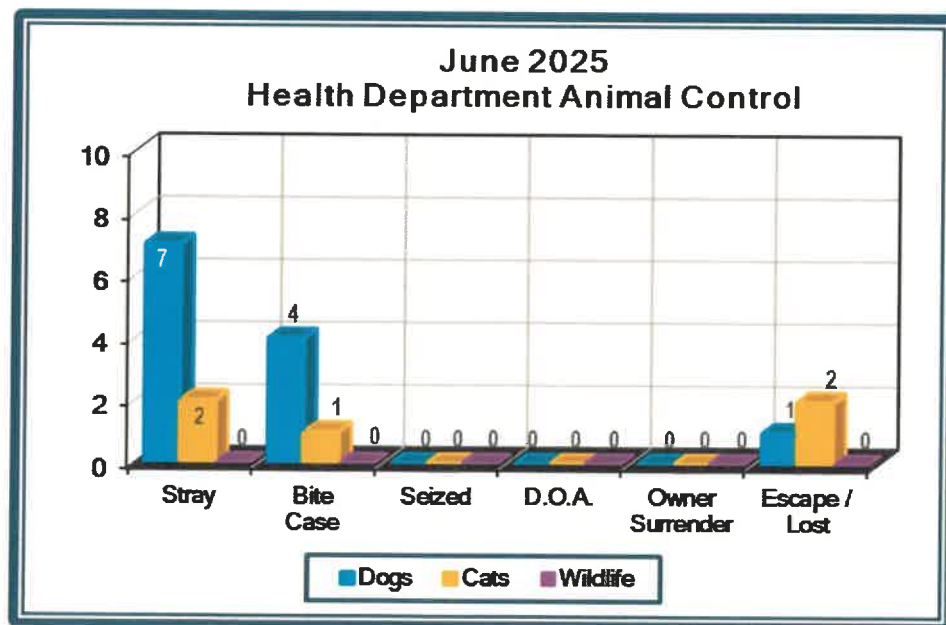
CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	June	YTD 24-25
Mission	0	0	0	0	0	0	0	76
Alton	0	0	0	0	0	0	0	0
Palmview	0	0	0	0	0	0	0	0
June	0	0	0	0	0	0	0	
YTD 24-25	0	0	0	76	0	0		76
FY 23-24	23	0	0	143	0	0		166

Health Department Animal Control Summary

Below is our Health Department Animal Control Shelter Intake Summary of Dogs, Cats, and Wildlife.

June 2025 Health Department Animal Control

Animal Type	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape / Lost	June	YTD 24-25
Dogs	7	4	0	0	0	1	12	484
Cats	2	1	0	0	0	2	5	310
Wildlife	0	0	0	0	0	0	0	76
June	9	5	0	0	0	3	17	
YTD 24-25	486	59	0	303	11	11		870
FY 23-24	1,889	91	10	569	69	0		2,628



MISSION FIRE DEPARTMENT

Emergency Ambulance Response Report

June 2025



“Dedicated to the Community we Protect... and Serve”



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Primary Impression Breakdown

Previous Month ▾ Jun 1, 2025 - Jun 30, 2025 ▾

Counts

% Rows

% Columns

All

Week Ending	6/1/25	6/8/25	6/15/25	6/22/25	6/29/25	7/6/25	7/13/25	7/20/25	7/27/25	8/3/25	8/10/25	8/17/25	8/24/25	Total
Abdominal Pain		1.62%	1.01%	1.42%	0.81%	0.2%								5.07%
Abuse/Neglect, suspected				0.2%	0.2%									0.41%
Acute Pain, not elsewhere classified		0.61%		0.2%	0.2%									1.01%
Acute Respiratory Distress (Dyspnea)	0.2%	1.22%	0.41%	0.81%	0.81%	0.41%								3.85%
Allergic Reaction	0.2%		0.41%											0.61%
Altered Mental Status		1.22%	1.42%	0.81%	1.83%									5.27%
Angina pectoris			0.41%	0.2%										0.61%
Anxiety reaction/Emot... upset	0.2%	1.01%		0.41%	1.42%									3.04%
Asthma			0.2%											0.2%
Back Pain		1.01%	0.41%	0.61%	0.61%	0.2%								2.84%
Bedridden			0.2%											0.2%
Burn					0.2%									0.2%
Cardiac arrest		0.41%	0.41%	0.2%	0.41%									1.42%
Cardiac arrhythmia/dy..		0.2%	0.2%		0.2%									0.61%
Chest Pain / Discomfort		1.62%	0.61%	1.22%	1.42%									4.87%
Chest pain on breathing				0.2%										0.2%
Chest Pain, Other (Non-Cardiac)			0.2%		0.41%									0.61%
Confusion/De...		0.2%			0.2%									0.41%
Congestive heart failure (CHF)		0.2%												0.2%
Constipation			0.2%											0.2%
Dehydration		0.2%												0.2%
Diabetic Hyperglycemia		0.2%			0.2%									0.41%
Diabetic Hypoglycemia			0.2%		0.2%	0.2%								0.61%
Dizziness		0.41%		0.41%	0.41%	0.2%								1.42%
Extremity Pain		0.61%	1.22%	2.23%	2.03%	0.2%								6.29%

Week Ending	6/1/25	6/8/25	6/15/25	6/22/25	6/29/25	7/6/25	7/13/25	7/20/25	7/27/25	8/3/25	8/10/25	8/17/25	8/24/25	Total
Failure to Thrive (Adult)				0.2%	0.2%									0.41%
Fever	0.2%		0.61%	0.2%	0.2%									1.22%
Foreign Body in Respiratory Tract					0.2%									0.2%
Generalized Weakness	0.41%	2.23%	2.23%	1.22%	2.43%	0.41%								8.92%
Headache	0.2%		0.2%	0.41%	0.2%									1.01%
Heat Exhaustion					0.2%									0.2%
Heatstroke and Sunstroke			0.2%											0.2%
Hemorrhage					0.2%									0.2%
Hypertension		0.2%	0.41%		0.2%									0.81%
Hypotension		0.41%		0.2%										0.61%
Injury	0.2%	2.64%	2.84%	2.84%	3.45%	0.61%								12.58%
Laceration/Ab... (minor surface trauma)	0.41%	0.2%	0.2%	0.41%										1.22%
Malaise			0.2%	0.2%										0.41%
Medical device failure		0.2%		0.41%	0.2%									0.81%
Multiple injuries		0.41%	0.81%	0.41%	0.61%									2.23%
Nausea		0.2%	0.61%	0.41%	0.41%									1.62%
No Complaints or Injury/Illness Noted	0.2%	1.22%	2.23%	1.62%	1.62%									6.9%
Obvious Death		0.2%	0.2%	0.2%	0.2%									0.81%
Overdose - Alcohol			0.2%											0.2%
Overdose - Unspecified		0.2%		0.2%	0.41%									0.81%
Pain (Non-Traumatic)		0.2%	0.41%		0.61%									1.22%
Palpitations				0.2%		0.2%								0.41%
Patient assist only		0.2%		0.2%										0.41%
Pelvic and Perineal Pain		0.61%	0.2%											0.81%
Poisoning / Drug Ingestion		0.2%	0.41%	0.2%										0.81%
Pregnancy related conditions	0.2%													0.2%
Respiratory disorder		0.2%	0.41%											0.61%
Seizure		0.61%	1.42%	0.41%	0.41%									2.84%

Week Ending	6/1/25	6/8/25	6/15/25	6/22/25	6/29/25	7/6/25	7/13/25	7/20/25	7/27/25	8/3/25	8/10/25	8/17/25	8/24/25	Total
Smoke Inhalation					0.2%									0.2%
Stroke				0.2%	0.41%									0.61%
Suicidal Ideation	0.2%	0.2%	0.2%	0.41%										1.01%
Syncope / Fainting	0.2%	0.81%	0.41%	1.01%	1.01%									3.45%
Traumatic Circulatory Arrest		0.2%		0.2%										0.41%
Unconscious	0.2%			0.41%	0.41%									1.01%
Urinary system disorder	0.2%	0.2%	0.61%	0.2%	0.2%									1.42%
Vaginal Hemorrhage		0.2%	0.2%											0.41%
Vomiting	0.2%		0.61%	0.41%	0.81%									2.03%
Total	3.45%	22.52%	23.33%	21.7%	26.37%	2.64%								100%

Previous Month ▾ Jun 1, 2025 - Jun 30, 2025 ▾

77%

TRANSPORTS
Percentage of Patient
Encounter



18%

NON TRANSPORTS
Percentage of Patient
Encounter

5%

OTHER DISPOSITIONS
Percentage of Patient
Encounter



498

RECORDS
In Selected Time Slice



30

DAYS
In Selected Time Slice



Week Ending	6/1/25	6/8/25	6/15/25	6/22/25	6/29/25	7/6/25	7/13/25	7/20/25	7/27/25	8/3/25	8/10/25	8/17/25	8/24/25	Total
June	17	110	116	106	135	11								495
July						3								3
Total	17	110	116	106	135	14								498



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Analytics

Transports By Destination Name (Bar)

Previous Month ▾

Jun 1, 2025 - Jun 30, 2025 ▾

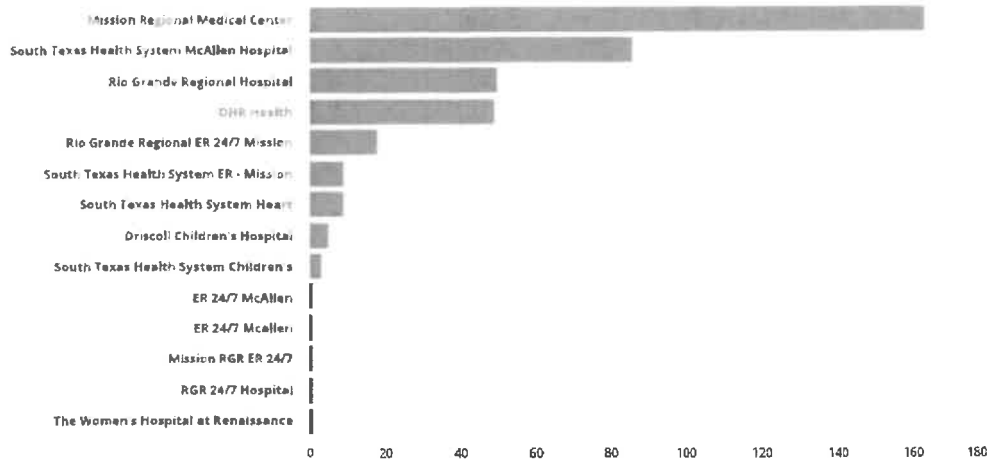
397

RECORDS

30

DAYS

In Selected Time Slice



Counts

% Rows

% Columns

All

Week Ending	6/1/25	6/8/25	6/15/25	6/22/25	6/29/25	7/6/25	7/13/25	7/20/25	7/27/25	8/3/25	8/10/25	8/17/25	8/24/25	Total
DHR Health	0.76%	4.79%	2.27%	1.26%	2.77%	0.5%								12.34%
Driscoll Children's Hospital		0.25%	0.5%		0.5%									1.26%
ER 24/7 McAllen					0.25%									0.25%
ER 24/7 McAllen				0.25%										0.25%
Mission RGR ER 24/7			0.25%											0.25%
Mission Regional Medical Center	1.26%	9.07%	8.06%	11.08%	10.33%	1.26%								41.06%
RGR 24/7 Hospital					0.25%									0.25%
Rio Grande Regional ER 24/7 Mission	0.5%	0.76%	1.51%	1.26%	0.5%									4.53%
Rio Grande Regional Hospital		2.52%	3.53%	1.51%	4.53%	0.5%								12.59%
South Texas Health System Children's			0.5%		0.25%									0.76%
South Texas Health System ER - Mission		0.5%	0.5%	0.25%	1.01%									2.27%
South Texas Health System Heart		0.25%	0.5%	0.25%	1.26%									2.27%
South Texas Health System McAllen Hospital	1.01%	4.79%	5.04%	5.29%	5.04%	0.5%								21.66%
The Women's Hospital at Renaissance			0.25%											0.25%
Total	3.53%	22.92%	22.92%	21.16%	26.7%	2.77%								100%



eso



ANALYTICS

Average Response Time

Previous Month ▾

Jun 1, 2025 - Jun 30, 2025 ▾

06:25

MM:SS

73%

OF RESPONSES

Response Time: 06:26

30

DAYS

383

UNIT RESPONSES

In Selected Time Slice

06:40

05:00

03:20

01:40

00:00

Jun 2

Jun 4

Jun 6

Jun 8

Jun 10

Jun 12

Jun 14

Jun 16

Jun 18

Jun 20

Jun 22

Jun 24

Jun 26

Jun 28

Jun ...

Counts

% Rows

% Columns

% All

Week Ending	6/1/25	6/8/25	6/15/25	6/22/25	6/29/25	7/6/25	7/13/25	7/20/25	7/27/25	8/3/25	8/10/25	8/17/25	8/24/25	Total
00:00 - 04:59	0.78%	3.92%	5.74%	3.39%	5.22%	1.04%								20.1%
05:00 - 07:59	2.61%	13.58%	11.23%	11.49%	12.79%	1.57%								53.26%
08:00 - 08:59		1.57%	1.83%	2.35%	2.61%									8.36%
09:00 - 09:59		1.57%	1.83%	1.31%	2.09%									6.79%
10:00 - 11:59	0.26%	1.31%	1.83%	1.31%	3.39%	0.26%								8.36%
12:00 - 14:59		1.04%	0.78%	0.26%	0.52%									2.61%
15:00 - 16:59					0.26%									0.26%
17:00 - 17:59					0.26%									0.26%
18:00 - 19:59														
20:00 - 29:59														
30:00 - 59:59														
Total	3.66%	22.98%	23.24%	20.1%	27.15%	2.87%								100%
Exceptions														0%

Balance Report for 216 - Mission - June 2025



Undefined		
Charge Adjustments		\$13,550.00
Charges in Period		\$783,346.00
Credits		(\$772,423.45)
Total AR Change for Undefined		\$24,472.55
Mission		
AR Previous Balance for Mission		\$3,221,343.82
Charge Adjustments		\$13,550.00
Charges in Period		\$783,346.00
Credits		(\$772,423.45)
Accounts Receivable Change for Mission - 202506		\$24,472.55
Total Balance Forward for Mission		\$3,245,816.37



Executive Summary for 216 - Mission

	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Grand Total
Gross Charges	\$879,013	\$859,064	\$894,700	\$838,928	\$751,248	\$764,604	\$809,836	\$841,545	\$796,896	\$7,435,835
Cash Collections	(\$242,272)	(\$182,251)	(\$315,376)	(\$178,538)	(\$164,774)	(\$219,555)	(\$198,928)	(\$232,792)	(\$191,109)	(\$1,925,595)
Gross Charge per Trip	\$1,894	\$1,909	\$1,884	\$1,894	\$1,907	\$1,869	\$1,990	\$1,904	\$1,934	\$1,909
Cash/Txp (CPT)	\$522	\$405	\$664	\$403	\$418	\$537	\$489	\$527	\$464	\$494
Payer Mix										
Insurance	19.2%	19.1%	18.3%	18.1%	21.6%	22.7%	20.9%	20.6%	7.5%	18.7%
Medicaid	13.8%	12.7%	12.8%	13.3%	17.5%	13.0%	21.9%	16.5%	6.3%	14.1%
Medicare	51.3%	47.8%	50.3%	55.8%	47.7%	51.8%	45.0%	47.5%	30.3%	47.7%
Private Pay	17.0%	20.2%	17.9%	12.9%	14.0%	12.7%	13.8%	13.1%	1.9%	13.9%
Govt Misc	0.0%	1.6%	0.4%	1.4%	0.5%	1.5%	1.5%	1.8%	0.7%	1.0%
Payer Research	0.0%	0.2%	0.6%	0.0%	0.0%	0.0%	0.0%	2.3%	53.9%	5.6%
Level of Service										
ALS Non-Emergency	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%
ALS Emergency	77.4%	72.9%	73.7%	76.5%	79.7%	77.0%	77.1%	77.1%	70.1%	75.7%
ALS-2	1.1%	1.6%	3.2%	2.0%	2.5%	1.2%	0.7%	1.8%	2.9%	1.9%
BLS Non-Emergency	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
BLS Emergency	21.6%	25.6%	23.2%	21.4%	17.8%	21.8%	22.1%	20.8%	26.9%	22.4%
SCT A0429	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Facility Base	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Level of Service Volume										
Total Service Volume	464	450	475	443	394	409	407	442	412	3,896
ALS Non-Emergency TXP	0	0	0	0	0	0	0	1	0	1
ALS Emergency TXP	359	328	350	339	314	315	314	341	289	2,949
ALS-2 Emergency TXP	5	7	15	9	10	5	3	8	12	74
BLS Non-Emergency TXP	0	0	0	0	0	0	0	0	0	0
BLS Emergency TXP	100	115	110	95	70	89	90	92	111	872
Sct A0429 TXP	0	0	0	0	0	0	0	0	0	0
Service Others Cnt	0	0	0	0	0	0	0	0	0	0
Facility Base TXP	0	0	0	0	0	0	0	0	0	0
Ground Mileage	2,735	2,372	2,513	2,579	2,427	2,472	2,543	2,727	2,358	22,726

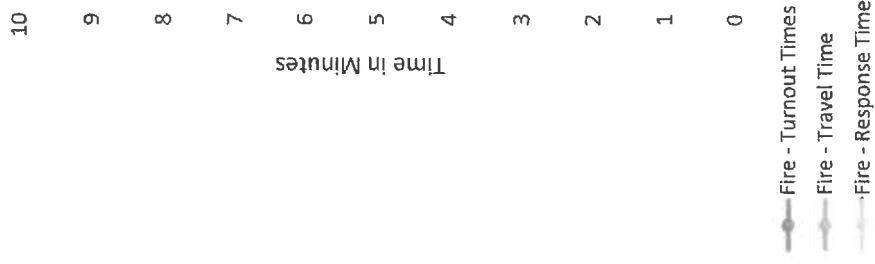
MISSION FIRE DEPARTMENT MONTHLY REPORT

June 2025

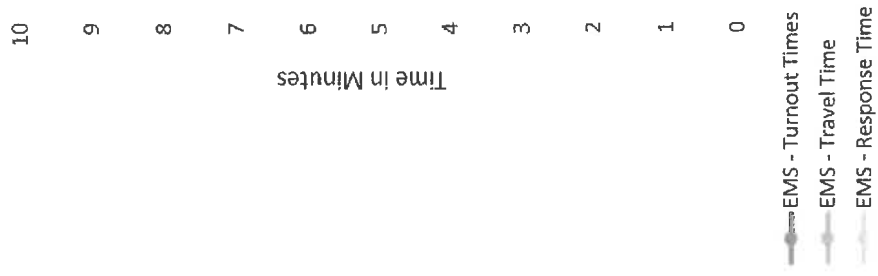


“Dedicated to the Community we Protect... and Serve”

Fire Response Time



EMS Response Time



This measure comes from the ESJ Fire Index. See national performance at: <https://www.esj.com/resources/dise-index/>

Count of Total Incidents & Exposures

Aid Given/Received

Count of Incidents
486

Aid Given
1

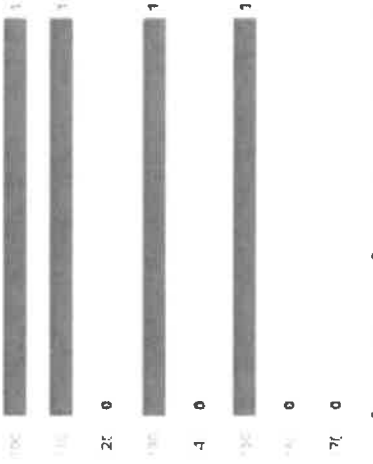
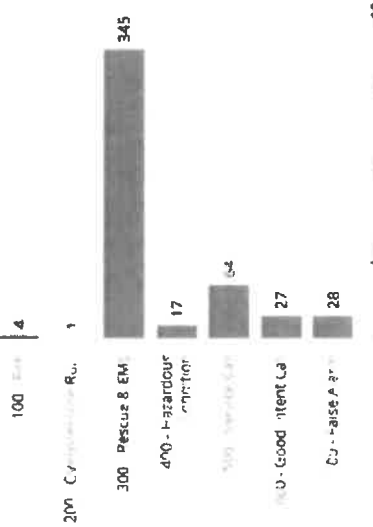
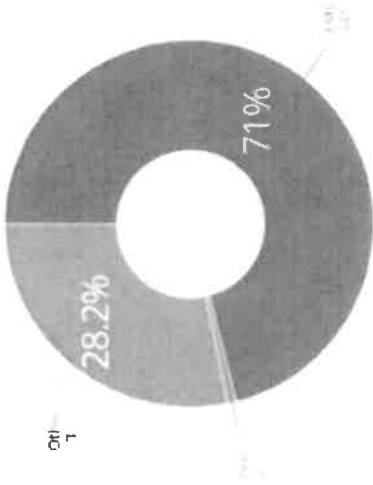
Additional Exposures 0

Aid Received 1

EMS/Fire Incident Breakdown

Count of Incidents by Incident Type

Count of Fire Incidents by Type



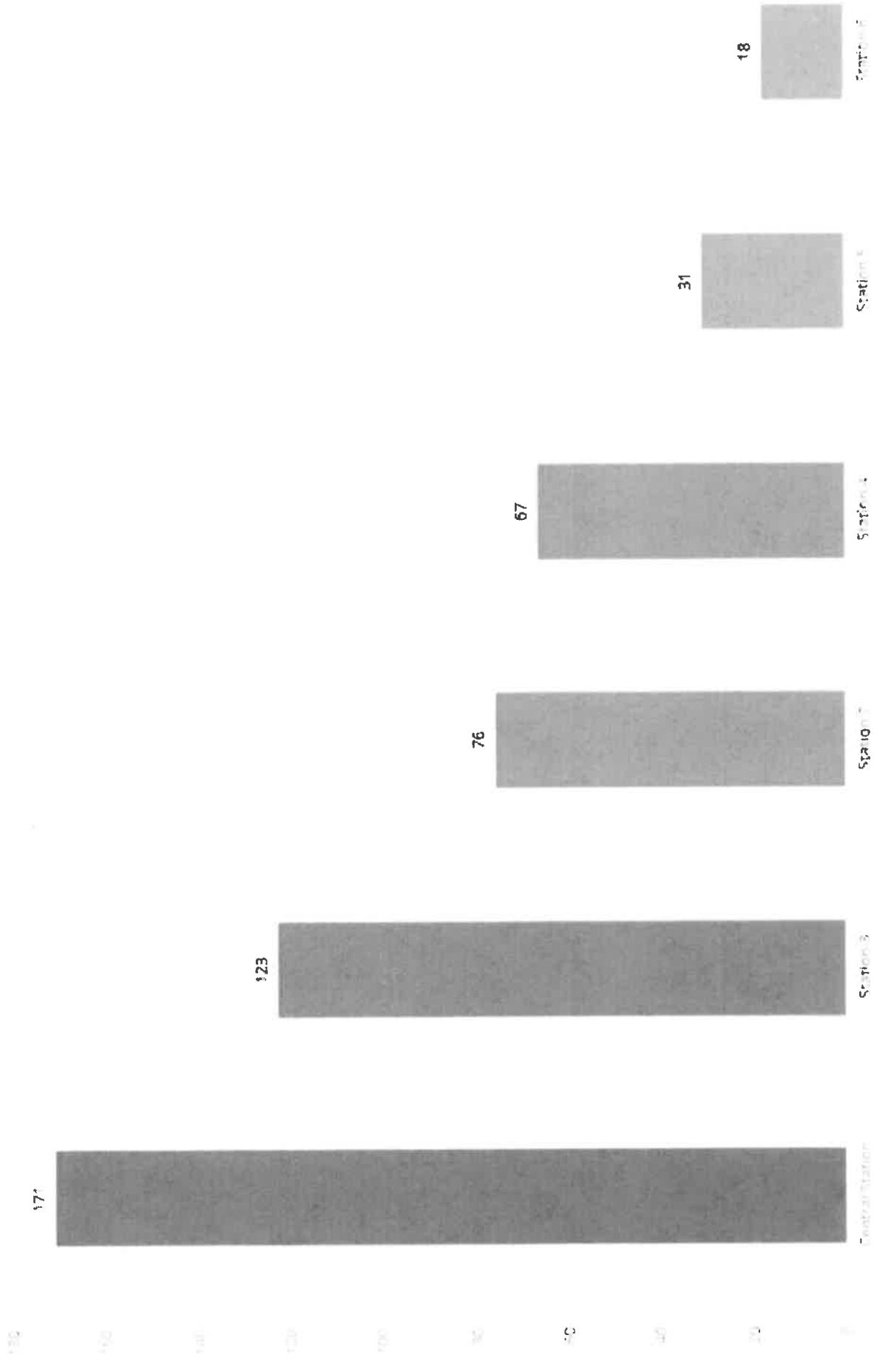
Incident Count by Station

Apply

Cancel

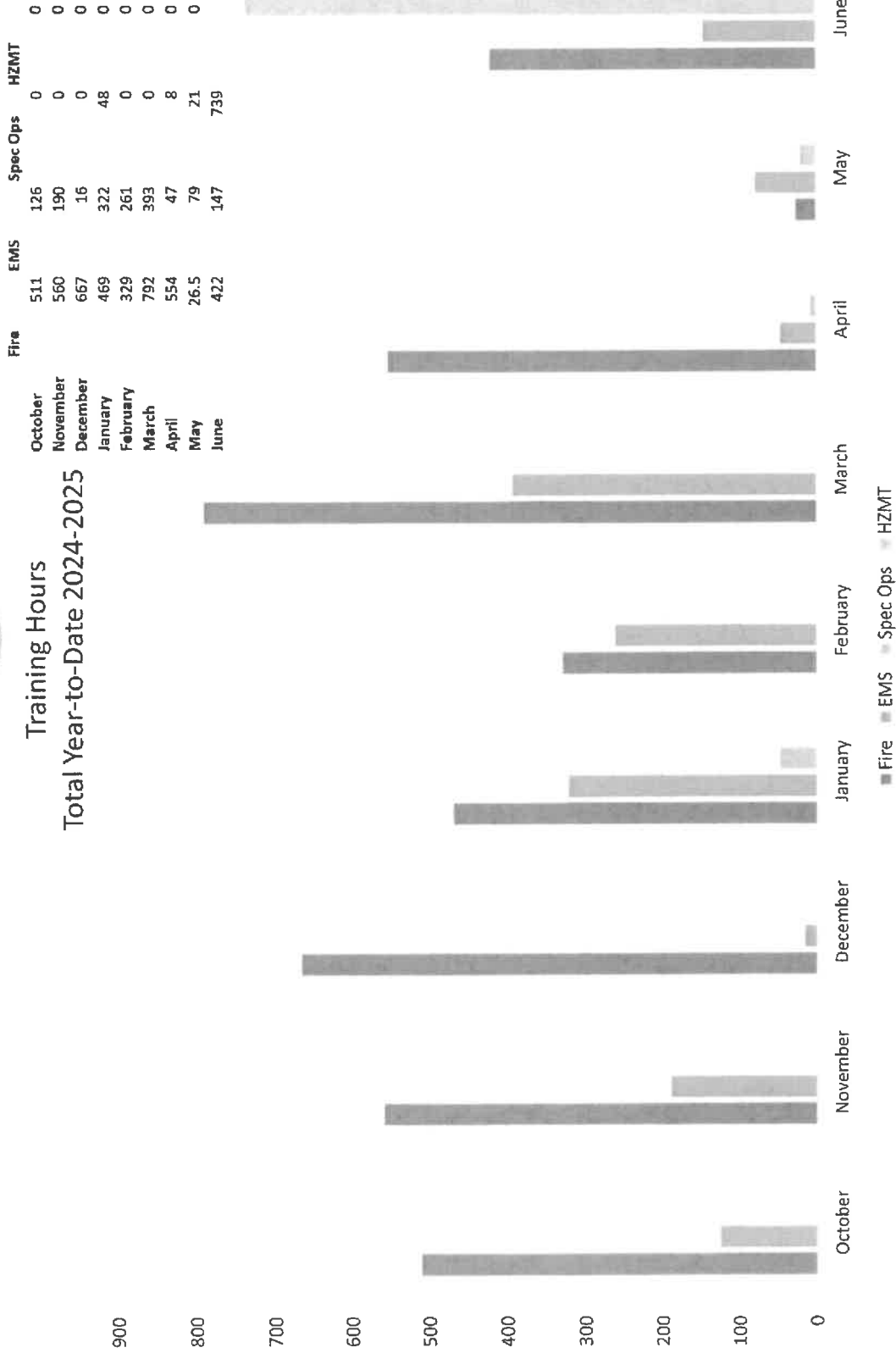


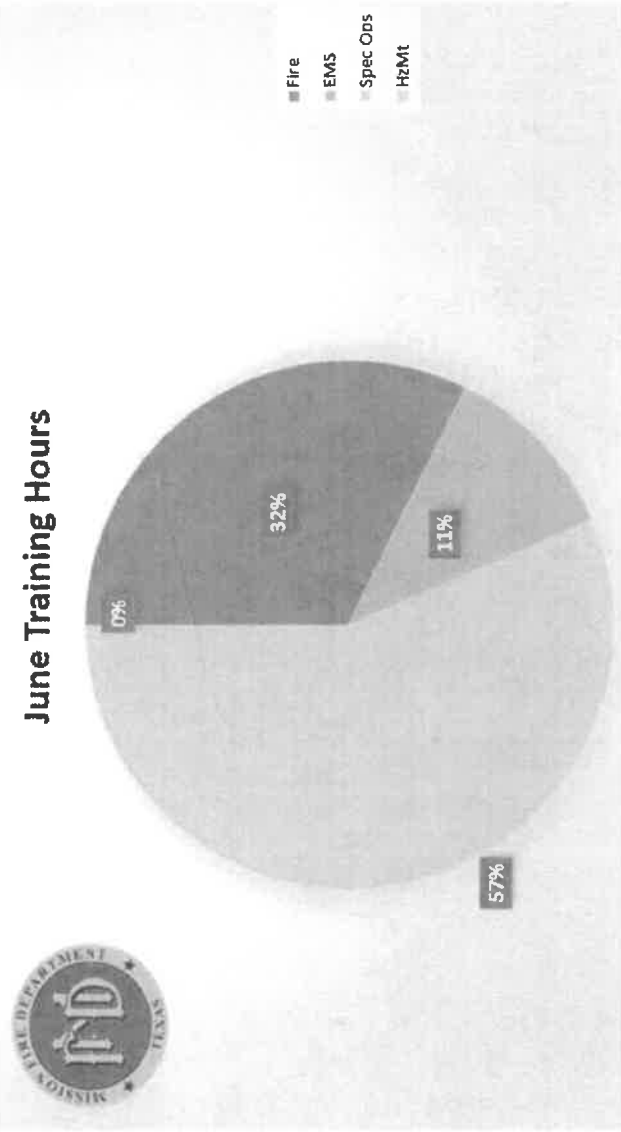
Incident Count by Station





Training Hours Total Year-to-Date 2024-2025





	Fire	EMS	Spec Ops	HzMt
June	422	147	739	0

MISSION FIRE PREVENTION

MONTHLY REPORT

June 2025



“Dedicated to the Community we Protect... and Serve”

FIRE INVESTIGATIONS

There were one (1) fire investigations for the month of June.

Full Investigation: 1 Total

Call out to document of Incident: 0 Total

Call out to document of Incident: 0 Total

Year to Date: 17 Total

SOUTH TEXAS ARSON RESPONSE TEAM FIRE INVESTIGATIONS

The Hidalgo County Fire Marshal's Office asked for our assistance in zero (0) fire investigations for the month of May.

Our assistance was requested: 0 Total

Assistance Requested by us: 0 Total

Year to Date: 0 Total

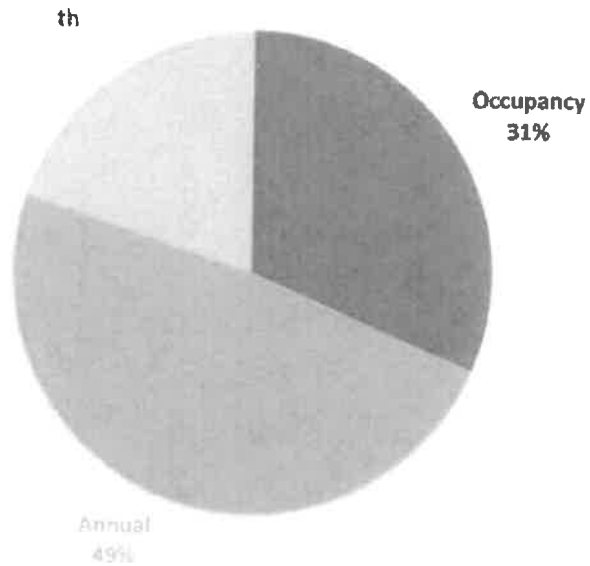
COMPLAINTS

There were zero (0) complaints for the month of June.

There were zero (0) complaints resolved this month.

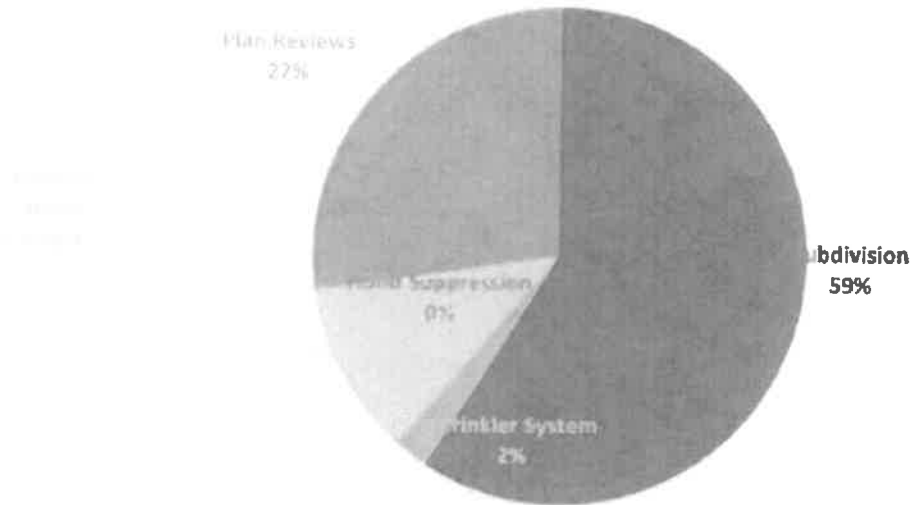
Year to Date: 20 Total

FIRE INSPECTIONS - JUNE 2025



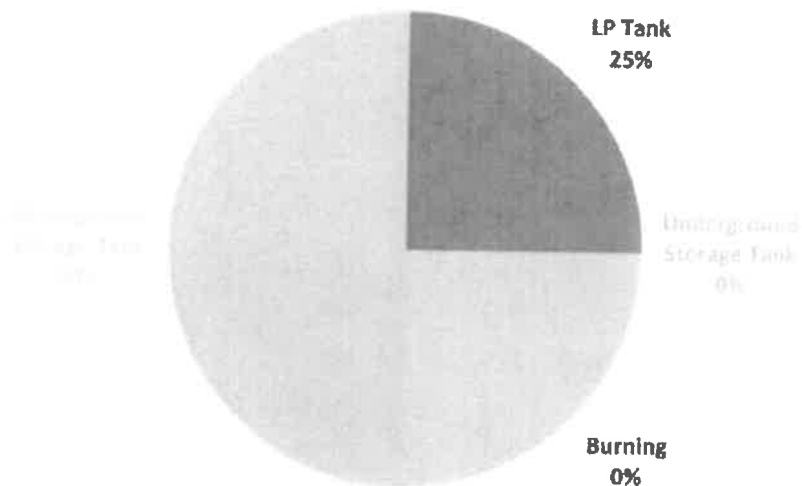
- 46 Occupancy
- 71 Annual
- 29 Other
- Year to Date: 1116 Total
- Inspection rate to date: 48%

PLAN REVIEWS - JUNE 2025



- Subdivision Reviews: 26 - Year to Date: 191
- Sprinkler System Plan Reviews: 1 – Year to Date: 28
- Fire Alarm System Plan Reviews: 5 – Year to Date: 22
- Exhaust Hood Canopy Plan Reviews: 0 – Year to Date: 2
- Hood Suppression Plan Reviews: 0 – Year to Date: 15
- Plan Reviews: 12 – Year to Date: 172

PERMITS - JUNE 2025



- LP Tanks Permits: 1 – Year to Date: 5
- Underground Storage Tank Removal Permits: 0 – Year to Date: 0
- Aboveground Storage Tank Removal Permits: 2 – Year to Date: 3
- Burning Permits: 1 – Year to Date: 21

FIRE DRILLS

There were zero (0) fire drills conducted for the month of June.

Year to Date: 0 Total

TRAINING

There were three (3) training courses in the month of June.

- June 4, 2025- Fire Marshal Frank Cavazos and Capt. Joel Saenz attended Injury Reporting Review training at Central Station.
- June 4, 2025- Lt. Omar Salinas and Lt. Sam Carrion attended Injury Reporting Review training at Central Station.
- June 17, 2025- Fire Marshal Frank Cavazos attended a zoom training for Lexipol at Central Station.

Year to Date: 36 Total

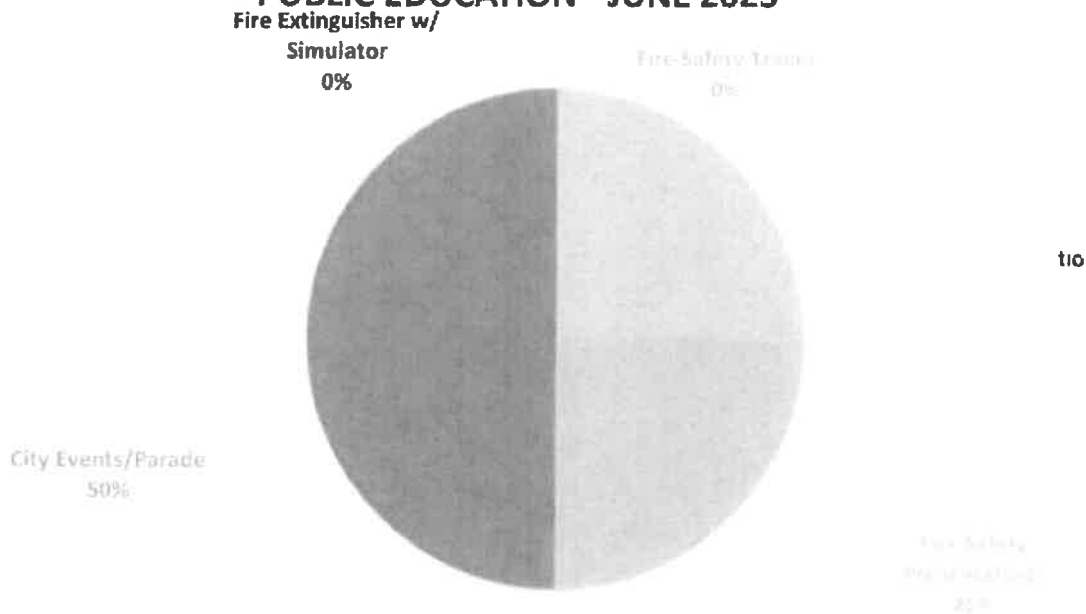
MEETINGS ATTENDED

For the month of June there were sixteen (16) meetings attended by the Fire Prevention Office.

- June 2, 2025- Fire Marshal Frank Cavazos attended Final Logistics for Speedy 5K RUN AT City Hall.
- June 3, 2025-Fire Marshal Frank Cavazos attended Budget meeting at City Hall.
- June 3, 2025-Fire Marshal Frank Cavazos attended Budget meeting at Central Station.
- June 4, 2025-Fire Marshal Frank Cavazos attended Budget meeting at Central Station.
- June 5, 2025-Fire Marshal Frank Cavazos attended SRC meeting at City Hall.
- June 5, 2025-Fire Marshal Frank Cavazos attended a Budget meeting at Central Station.
- June 9, 2025-Fire Marshal Frank Cavazos and Captain Joel Saenz attended McAllen Emergency room availability at Central Station.
- June 10, 2025-Fire Marshal Frank Cavazos attended Budget meeting at Central Station.
- June 12, 2025-Fire Marshal Frank Cavazos attended SRC meeting at City Hall.
- June 19, 2025-Fire Marshal Frank Cavazos attended SRC meeting at City Hall.
- June 24, 2025-Fire Marshal Frank Cavazos attended Logistics meeting for July 3 event at Texas Citrus Parade building.
- June 25, 2025-Fire Marshal Frank Cavazos attended Chief Monthly briefing in Central Training room.
- June 26, 2025-Fire Marshal Frank Cavazos attended SRC meeting at City Hall.
- June 27, 2025-Fire Marshal Frank Cavazos attended a meeting at PAWS at location.
- June 30, 2025-Fire Marshal Frank Cavazos attended Fire Fighter interviews at Central Station.
- June 30, 2025-Fire Marshal Frank Cavazos attended Command Staff meeting at Central Station.

Year to Date: 142 Total

PUBLIC EDUCATION - JUNE 2025



During the month of June there were three (3) presentations conducted

- Year to Date: 55 Presentations 20350 Audience
- Year to Date w/ The Tutor: 0 Presentations 0 Audience
- Year to Date w/ F.S.T.: 7 Presentations 2,507 Audience
- Year to Date w/ City Events: 8 Presentations 9100 Audience
- Year to Date – Other: 1 Presentations 40 Audience
- Year to Date Grand Total: 71 Presentations 31997 Audience

PUBLIC EDUCATION

During the month of June there were three (3) presentations conducted.

Date	Location	Fire Extinguisher w/Simulator	Fire Safety Trailer	Tours of Stations	Fire Safety Presentation	City Events/ Parade
06/13/2025	Girls Scouts			30		
06/17/2025	Wal-Mart Shary					300
06/19/2025	Harry Shimotsu Elem.				50	

Frank Cavazos, Deputy Chief/Fire Marshal



"Dedicated to the Community We Protect... and Serve"

MEMORANDUM

To: Mike Perez, City Manager
From: Xavier Cervantes, Director of Planning
Date: July 18, 2025
Re: Monthly Report JUNE 2025

ACTIVITY REPORT FOR THE PLANNING DIVISION IS PROVIDED FOR THE PREVIOUS MONTH.

JUNE 2025

REZONINGS:	4
CONDITIONAL USE PERMIT:	8
HOMESTEAD APPROVALS:	0
SUBDIVISIONS:	2
SINGLE LOT VARIANCES:	0
VARIANCES (ZBA):	2
SITE PLAT APPROVALS:	1
OTHER P&Z REQUESTS	0

**Building Permit and Inspections
Activity Report for
The Month of June 2025**

Total # of Building Permits	Building Permit Value	Building Permit Fee	Types of Building Permits
28	\$4,716,635.00	\$9,405.90	New Dwelling
1	\$1,200,000.00	\$4,533.65	Commercial
			Assembly
7	\$2,125,000.00	\$10,845.95	Apartments- 34 Units
			Warehouse
			Move Out Houses/Move Within
			Move In Houses
43	\$204,115.00	\$3,390.00	Move in Mobile Homes
			Schools
4	\$159,000.00	\$1,220.00	Swimming Pools
6	\$18,300.00	\$35.00	Sheds
1	\$12,000.00	\$65.00	Signs
8	\$415,508.20	\$673.80	Fence
			Tower
			Gas Tanks Pumps
3	\$20,000.00	\$165.00	Demolition
			Water Well/Recreation Const.
101	\$8,870,558.20	\$30,334.30	Totals

Additions / Remodeling			
19	\$201,053.82	\$1,706.68	Residential Buildings
7	\$3,250,950.00	\$19,985.66	Commercial Buildings
1	\$300,000.00	\$30.00	Apartment Buildings
			Assembly Buildings
			School Buildings
1	\$1,500.00	\$67.40	Awnings/Decks
8	\$66,530.00	\$705.70	Carports/Concrete
7	\$67,000.00	\$426.40	Porches/Driveways/Sidewalks
			Garages/Canopies
			Hobby Shops
43	\$3,887,033.82	\$22,921.84	Totals

Total Building Permits	144
Total Building Valuation	\$12,757,592.02
Total Building Permit Fees	\$53,256.14

Prepared By: Rachel Alvarez
Date: 7/1/2025

I. Permits Issued

A. Building

Number	144
Value	<u>\$12,757,592.02</u>
Permit Fees	<u>\$53,256.14</u>

B. Electrical, T-Pole, & T-Clear

Number	129
Permit Fees	<u>\$13,954.00</u>

C. Mechanical

Number	43
Value	<u>\$332,970.00</u>
Permit Fees	<u>\$4,295.00</u>

D. Plumbing, Gas & Sprinkler System

Number	110
Permit Fees	<u>\$11,986.00</u>

TOTALS

Total Permits Issued	426
Total Valuation	<u>\$13,090,562.02</u>
Total Permit Fees	<u>\$83,491.14</u>

II. Number of Inspections Conducted	<u>533</u>
--	-------------------

III. Other Fees

A. Business License Application

Number	32
Permit Fees	\$1,600.00

B. Garage Sale Permits

Number	345
Permit Fees	\$3,555.00

C. Health Cards

Number	0
Permit Fees	\$0.00

D. Builder Registration

Number	17
Permit Fees	\$1,650.00

E. Electrician Registration

Number	0
Permit Fees	

F. Plumbing Registration

Number	0
Permit Fees	

G. Mechanical Registration

Number	2
Permit Fees	\$175.00

H. House Inspections

Number	1
Permit Fees	\$100.00

I. Planning & Zoning Applications

Number	33
Permit Fees	\$9,175.00

HUMAN RESOURCES DEPARTMENT
MONTHLY REPORT
JUNE 2025

PERSONNEL								Monthly Totals	YTD Totals
Number of Employees, Volunteers, and Others:									
	Hired	Transferred	Resigned	Dismissed	Retired	Deceased	OTH		
Regular Full-Time (566 budgeted slots for fiscal year)	16		11					705	794
Regular Part-Time (65 budgeted slots for fiscal year)								54	57
Temporary Full-Time			1					12	13
Temporary Part-Time			2					61	63
Fiscal YTD Totals:	194		74	6	21	1		832	927
Reserve Police Officers								13	13
Volunteer Firefighters								12	15
Texas Workforce Solutions/Work Experience								2	3
AARP Participants								9	27
Volunteers							24	244	308
Volunteers Fiscal YTD Totals:							80	280	366
Staffing									
Request for Positions Processed								15	148
Positions Advertised								32	274
Application for Employment Processed								70	1181
Volunteer Applications Processed								24	84
Interviews Processed								44	284
Job Offers Processed								16	200
New Hire Enrollments Processed								16	198
Turnover Rate					11/705				1.60%
Retention Rate					778/794				98.00%
Pre-Employment Screenings									
Driver License Checks (MVR)								13	142
Mission Police/Mission Municipal Court Record Check								13	142
Hidalgo County Courthouse								13	142
Criminal History Background/Sex Offender Check (DPS)								31	208
Drug Testing, Physical and Pre-placement Screening								16	173
PERSONNEL, con't									
Human Resources Department Visitors:									
Employees, Citizens, Vendors/Representatives Assisted								587	4024
Exit Interviews Conducted:									
Employee Exit Interview								2	14
Supervisor Exit Interview								12	70
Forms Processed									
Employee Change of Status Forms Processed								126	676
Employee Requests for Personnel Information Processed								1	21
Employee Disciplinary Forms Processed								8	52
Employment Verifications Processed								13	95
Unemployment Claims Processed								1	6
Public Information Requests Processed								8	48
Family and Medical Leave Act (FMLA) Forms Processed:									
FMLA Requests								2	57
-- Employee's Serious Health Condition								1	33
-- Family Member's Serious Health Condition								1	14
-- Birth of a Child								0	10
-- Military Family Leave								0	0
-- Injury or Illness of Covered Servicemember								0	0
FMLA Approvals								2	53
FMLA Denials/Withdrawals								1	9
FMLA Return-to-Work								0	43
Employees out on FMLA								8	64
PERSONNEL TRAINING SEMINARS								Training Seminars	Employees Attended
10/18/2024 - Live2Lead								1	20
11/19/2024 - HR Consortium Supervisor's Training								1	30
12/03/2024 - Director's Workshop								1	45
01/16/2025 - Risk Management Essentials for Supervisors								1	36

**HUMAN RESOURCES DEPARTMENT
MONTHLY REPORT
JUNE 2025**

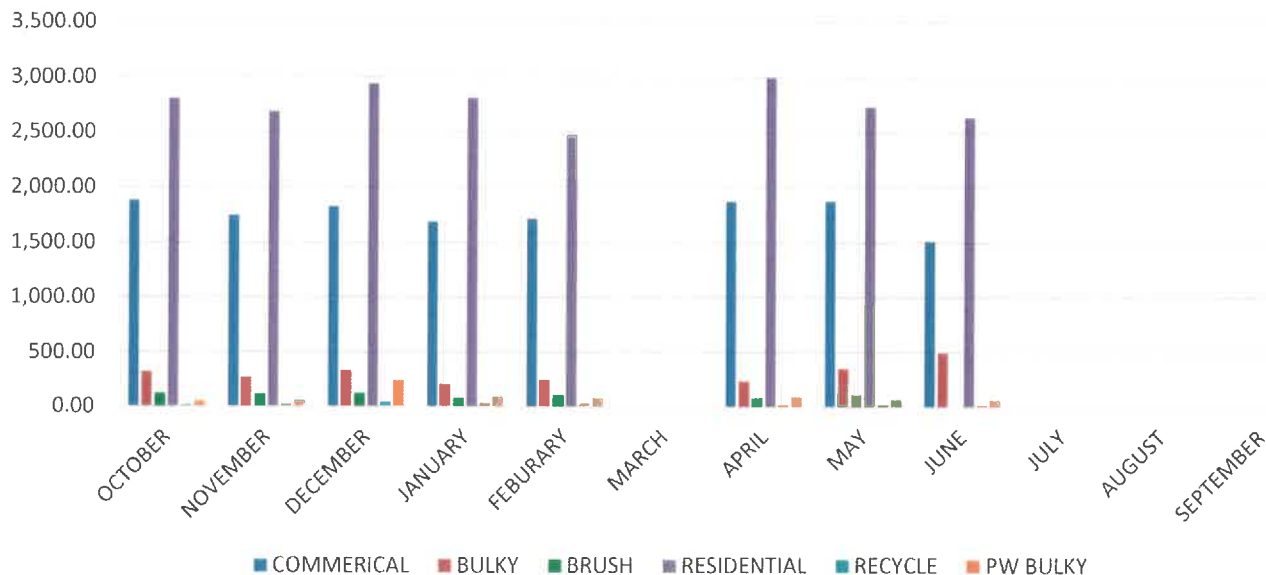
05/07/2025 - Workers' Compensation - Navigating the Process	1	12
06/06/2025 - TML Safe Driving	1	17
Fiscal YTD Totals:	6	160
HEALTH & WELLNESS SEMINARS/EVENTS	Training Seminars	Employees Attended
10/02/2024 - Breast Cancer Awareness Luncheon	1	106
10/10/2024 - Airrosti - Is Sitting A Pain	1	3
10/15/2024 - Airrosti - Is Sitting A Pain	1	3
10/17/2024 - Airrosti - Is Sitting A Pain	1	3
10/22/2024 - Airrosti - Is Sitting A Pain	1	4
10/22//2024 - Annual Health & Benefits Fair	1	160
11/18/2024 - Health and Wellness Seminar - Diabetes - Parks	1	10
11/18/2024 - Health and Wellness Seminar - Diabetes - City Hall	1	15
11/18/2024 - Health and Wellness Seminar - Diabetes - Public Works	1	46
02/13/2025 - Airrosti - Don't Let Knee Pain Hold You Back	1	3
02/21/2025 - Heart Health Seminar - Parks	1	33
02/21/2025 - Heart Health Seminar - Public Works	1	58
02/26/2027 - Heart Saver - CT Screening	1	19
02/26/2027 - Heart Saver - CT Screening	1	21
03/11/2025 - Airrosti - Don't Let Back Pain Hold you Back	1	3
03/13/2025 - Airrosti - Don't Let Back Pain Hold you Back	1	3
03/25/2025 - Airrosti - Don't Let Back Pain Hold you Back	1	5
03/27/2025 - Airrosti - Don't Let Back Pain Hold you Back	1	2
05/01/2025 - Airrosti - Lower Back Pain	1	30
05/01 /2025 - Airrosti - Lower Back Pain	1	6
05/01 /2025 - Airrosti - Lower Back Pain	1	14
05/01 /2025 - Airrosti - Lower Back Pain	1	36
05/13/2025 - Airrosti - Step into a Pain-Free Life	1	4
05/20/2025 - Mental Health Awareness Lunch and Learn	1	34
05/20/2025 - Self Defense Class	1	9
Fiscal YTD Totals:	25	630
EMPLOYEE RECOGNITION/EVENTS		Employees Attended
11/06/2024 - Veterans Appreciation Luncheon	1	73
11/20/2024 - Employee Appreciation Luncheon	1	650
12/02/2024 - Service Awards Breakfast	1	94
02/28/2025 - Employee of the Month Luncheon	1	19
03/04/2025 - Employee Appreciation Lunch	1	400
Fiscal YTD Totals:	5	1236
RISK MANAGEMENT		
	Monthly Totals:	
Workers' Compensation	6	
General Liability	1	
Property	0	
Auto Property	0	
Cyber	0	
Fiscal YTD Totals:	7	

SANITATION DEPARTMENT

For the month of June, the City of Mission Sanitation Department disposed of a combined **4699.47** tons of trash/bulky items. In addition, **00.00** cubic yards of brush was collected at our sanitation landfill.

Month	TONS RESIDENTIAL	CUBIC YARDS BRUSH	TONS BULKY	TONS COMMERICAL	TONS BRUSH	TONS RECYCLE	TONS PW BULKY
OCTOBER	2,805.45	9,268.00	322.85	1,881.00	125.12	18.60	52.23
NOVEMBER	2,685.61	8792.00	266.90	1742.68	118.69	26.98	59.29
DECEMBER	2,939.79	9436.00	329.30	1824.82	127.39	43.85	237.31
JANUARY	2,813.00	6468.00	209.70	1684.15	87.318	35.93	91.55
FEBURARY	2,471.23	8120.00	244.71	1715.43	109.62	30.32	77.94
MARCH					0		
APRIL	2996.55	6020.00	238.79	1872.25	81.27	24.05	91.11
MAY	2729.98	8,232.00	352.32	1874.48	111.13	24.5	67.77
JUNE	2633.31		492.23	1509.32	0	18.84	64.61
JULY					0		
AUGUST					0		
SEPTEMBER					0		
Total	22074.92	56336	2456.8	14104.13	760.54	223.07	741.81

2024 - 2025 SANITATION PICK UP (TONS)



Mission Police Department



Monthly Report
June 2025



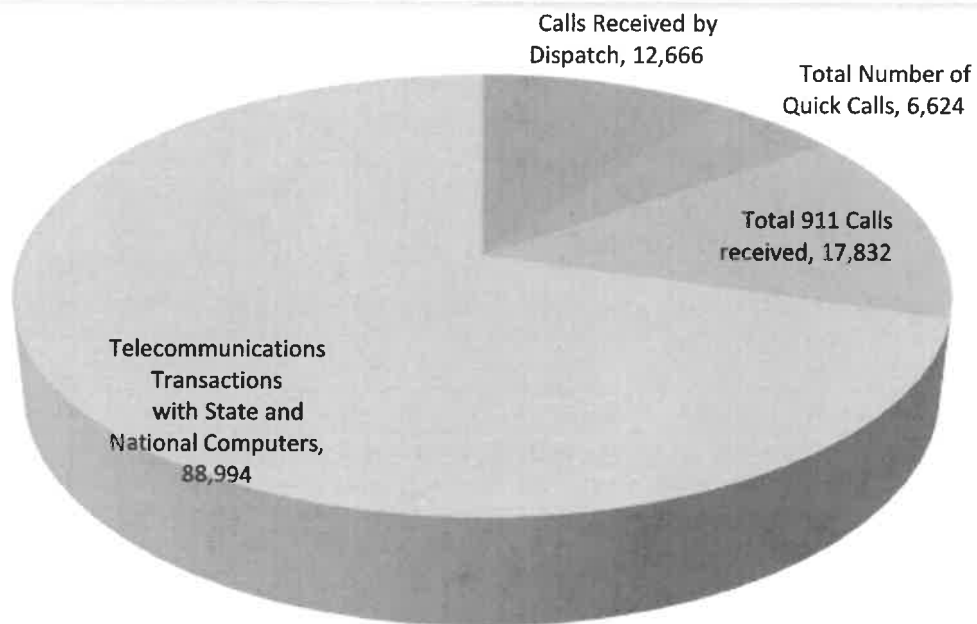
Mission Police Department

Monthly Report for June 2025



Communications Division

	<u>June 25</u>	<u>FY 24-25 YTD</u>
Calls Received by Dispatch	0	12,666
Total Number of Quick Calls	0	6,624
Total 911 Calls received	0	17,832
Telecommunications Transactions with State and National Computers	0	88,994





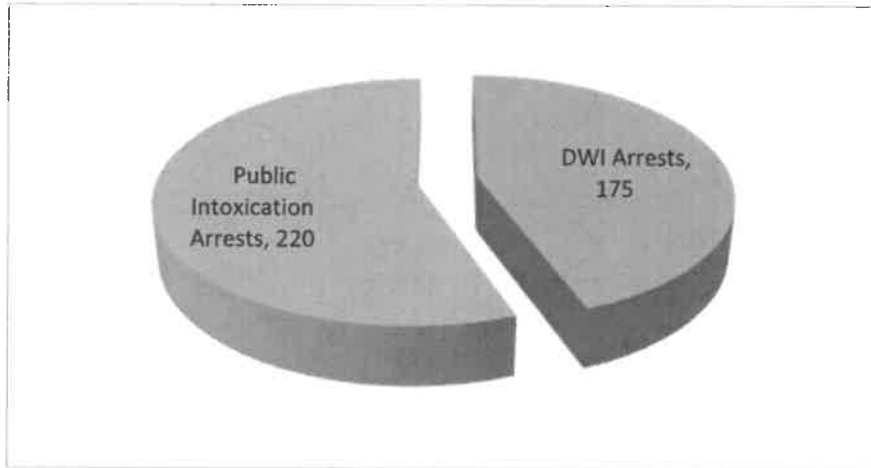
Mission Police Department Monthly Report for June 2025



Patrol Division

DWI Arrests
Public Intoxication Arrests

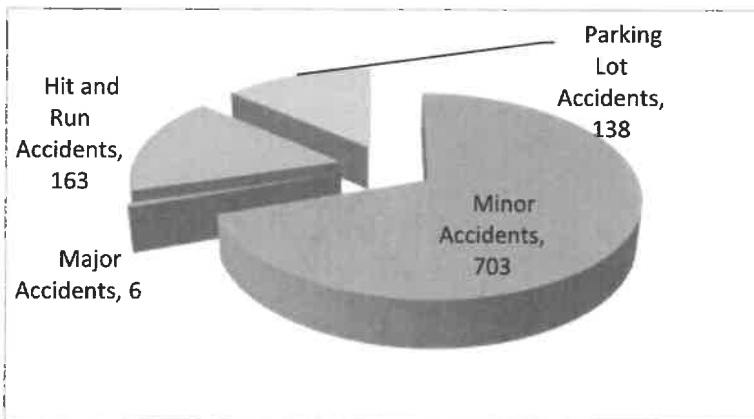
<u>June 25</u>	<u>FY 24-25 YTD</u>
13	175
16	220



Traffic Division

Minor Accidents
Major Accidents
Hit and Run Accidents
Parking Lot Accidents

<u>June 25</u>	<u>FY 24-25 YTD</u>
0	703
0	6
0	163
0	138





Criminal Investigations Criminal Case Submissions



Adult Misdemeanor Cases Submitted to DA's Office

Adult Felony Cases Submitted to DA's Office

Adult Cases Submitted to Mission Municipal Court

Adult Misdemeanor Arrests

Adult Felony Arrest

Juvenile Misdemeanor Cases Submitted to Juvenile
Probation Department

Juvenile Felony Cases Submitted to Juvenile
Probation Department

Juvenile Cases Submitted to Mission Municipal Court

Juvenile Misdemeanor Arrests

Juvenile Felony Arrests

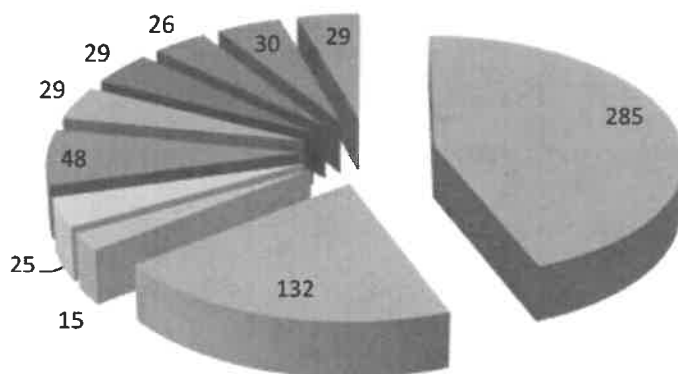
Total Open Cases

June 25

FY 24-25 YTD

0	285
0	132
0	15
0	25
0	48
0	29
0	29
0	26
0	30
0	29
0	0

June 25



- Adult Misdemeanor Cases Submitted to DA's Office
- Adult Felony Cases Submitted to DA's Office
- Adult Cases Submitted to Mission Municipal Court
- Adult Misdemeanor Arrests
- Adult Felony Arrest
- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department



Mission Police Department

Monthly Report for June 2025



Jail Division

Adults:

Male Prisoners Incarcerated

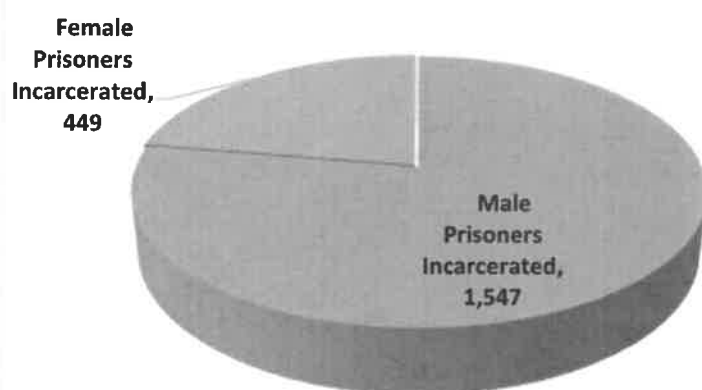
Female Prisoners Incarcerated

Total

June 25

FY 24-25 YTD

144	1,547
43	449
187	1,996



Juveniles:

Male Prisoners Incarcerated

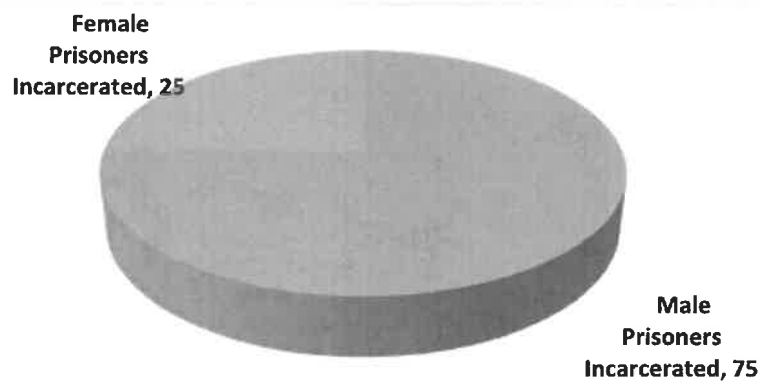
Female Prisoners Incarcerated

Total

June 25

FY 24-25 YTD

8	75
2	25
10	100





Narcotics Division -DEA

	June 25	FY 24-25 YTD
Seizures		
Marihuana (lbs)	0.00	0.00
(Street Value -\$506.00 per pound)	\$0.00	\$0.00
Cocaine (kilos)	7.3	1462.80
(Street Value -\$21,000.00 per Kilo)	\$153,300.00	\$30,718,800.00
Fentanyl	0	0.00
(Street Value -\$30,000.00 per Kilo)	\$0.00	\$0.00
Heroin (kilos)	0	4.00
(Street Value -\$34,200.00 per Kilo)	\$0.00	\$136,800.00
Methamphetamine (kilos)	0	3548.24
(Street Value -\$19,900.00 per Kilo)	\$0.00	\$70,609,976.00
Currency Seizures:	\$0.00	\$445,598.00
Vehicle Seizures:	1	10
Arrest:	5	57

Narcotics Division -Immigration & Customs Enforcement

	June 25	FY 24-25 YTD
Seizures		
Marihuana (lbs)	0	0.00
(Street Value -\$506.00 per pound)	\$0.00	\$197.80
Cocaine (kilos)	40.3	6448.60
(Street Value -\$21,000.00 per Kilo)	\$846,300.00	\$135,420,600.00
Heroin (kilos)	0	0.00
(Street Value -\$34,200.00 per Kilo)	\$0.00	\$0.00
Methamphetamine (kilos)	0	481.00
(Street Value -\$19,900.00 per Kilo)	\$0.00	\$9,139,000.00
Currency Seizures:	\$815,475.00	\$2,315,816.00
Vehicle Seizures:	0	0
Arrest:	4	48



Mission Police and Criminal Investigations

Narcotics

June 25

FY 24-25 YTD

Marihuana (pounds)

0.00

0.54

(Street Value -\$506.00 per
pound)

\$0.00

\$271.72

Cocaine (kilos)

0.0000

0.26

(Street Value -\$21,000.00 per Kilo)

\$0.00

\$5,472.60

Currency

\$0.00

\$9,021.00



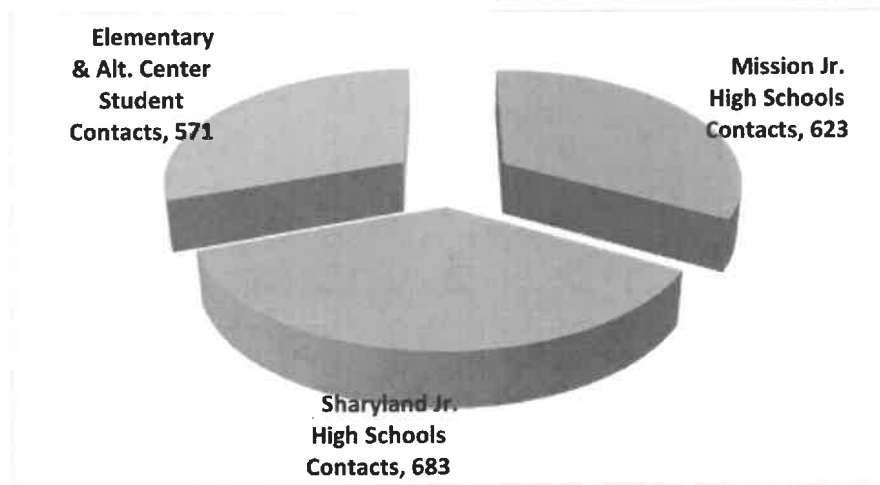
Mission Police Department

Monthly Report for June 2025



Educational Resource Officer Program

	<u>June 25</u>	<u>FY 24-25 YTD</u>
Mission Jr. High Schools Contacts	0	623
Sharyland Jr. High Schools Contacts	0	683
Elementary & Alt. Center Student Contacts	0	571



	<u>June 25</u>	<u>FY 24-25 YTD</u>
Mission High Schools Contacts	0	1,187
Sharyland High Schools Contacts	0	774



Adult & Juvenile Cases Submitted by Police Officers Assigned to Mission & Sharyland Schools



Adult Cases Submitted to Mission Municipal Court

Adult Misdemeanor Arrests

Adult Felony Arrests

Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department

Juvenile Felony Cases Submitted to Juvenile Probation Department

Juvenile Cases Submitted to Mission Municipal Court

Juvenile Cases Submitted to JP Court

Juvenile Misdemeanor Arrests

Juvenile Felony Arrests

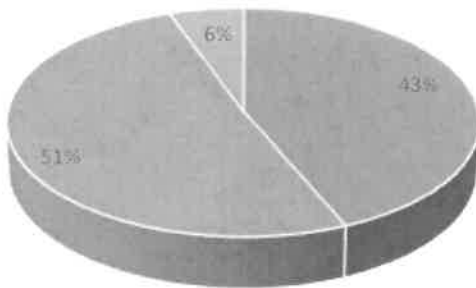
June 25

FY 24-25 YTD

0	47
0	55
0	6
0	15
0	18
0	164
0	24
0	112
0	21

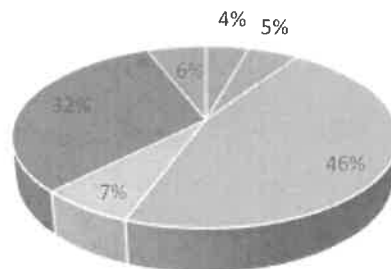
FY 24-25 YTD

• • •



FY 24-25 YTD

- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department
- Juvenile Felony Cases Submitted to Juvenile Probation Department
- Juvenile Cases Submitted to Mission Municipal Court
- Juvenile Cases Submitted to JP Court
- Juvenile Misdemeanor Arrests
- Juvenile Felony Arrests





Mission Police Department

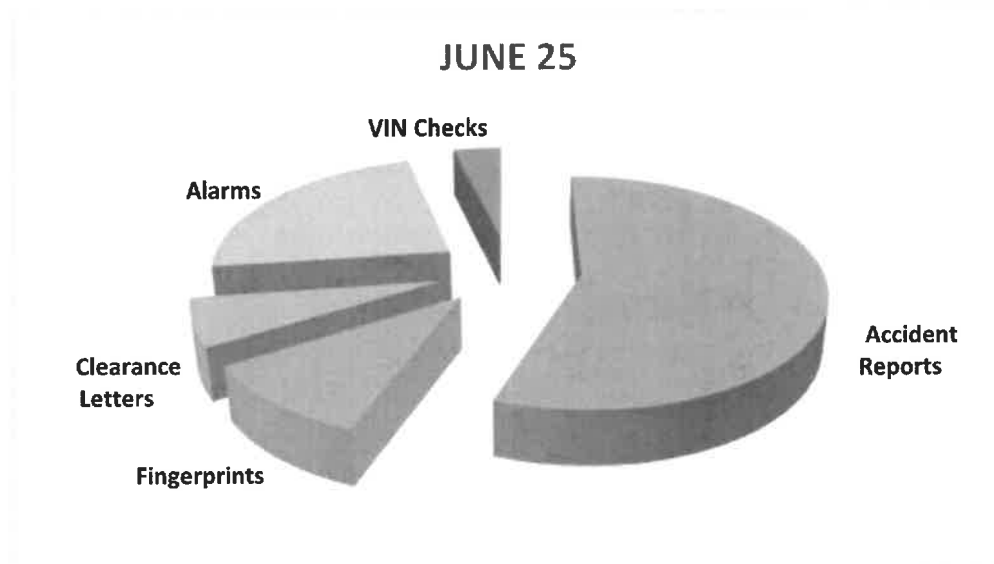
Monthly Report for June 2025



Records Division

The following entries from our records division are actual persons visiting the Mission Police Department facility to obtain copies of reports; getting fingerprinted; job applications; clearance letter for job applications; vehicle identification number clearance letters for people buying used motor vehicles; persons visiting our warrant officers, criminal investigations or administrative personnel for assistance in police related matters.

	<u>June 25</u>	<u>FY 24-25 YTD</u>
Accident Reports	90	893
Fingerprints	23	170
Clearance Letters	19	107
Alarms	23	371
VIN Checks	7	61
TOTAL	162	1,602





Mission Police Department

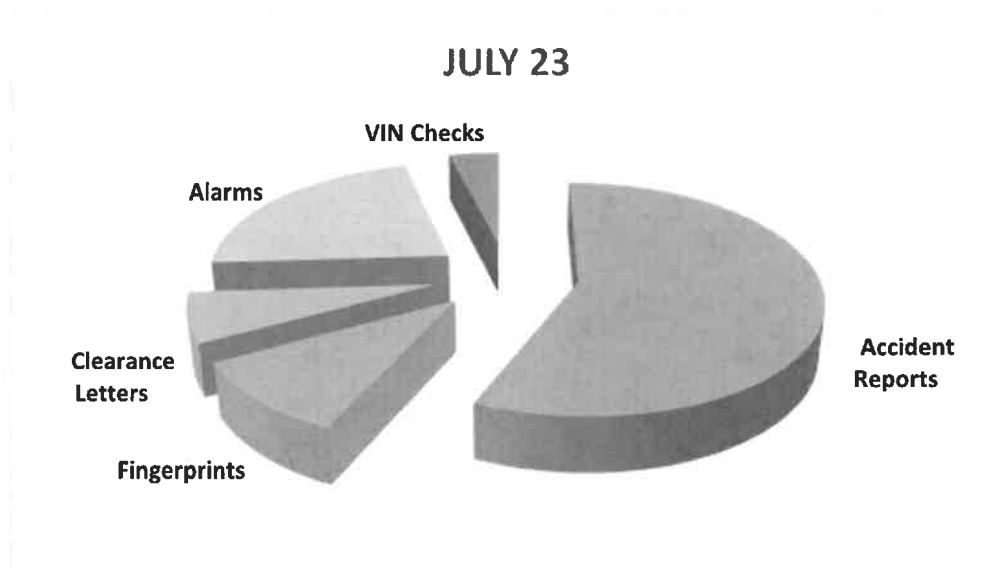
Monthly Report for July 2023



Records Division

The following entries from our records division are actual persons visiting the Mission Police Department facility to obtain copies of reports; getting fingerprinted; job applications; clearance letter for job applications; vehicle identification number clearance letters for people buying used motor vehicles; persons visiting our warrant officers, criminal investigations or administrative personnel for assistance in police related matters.

	<u>July 23</u>	<u>FY 22-23 YTD</u>
Accident Reports	114	1,007
Fingerprints	14	184
Clearance Letters	16	123
Alarms	20	391
VIN Checks	9	70
TOTAL	173	1,775





Mission Police Department

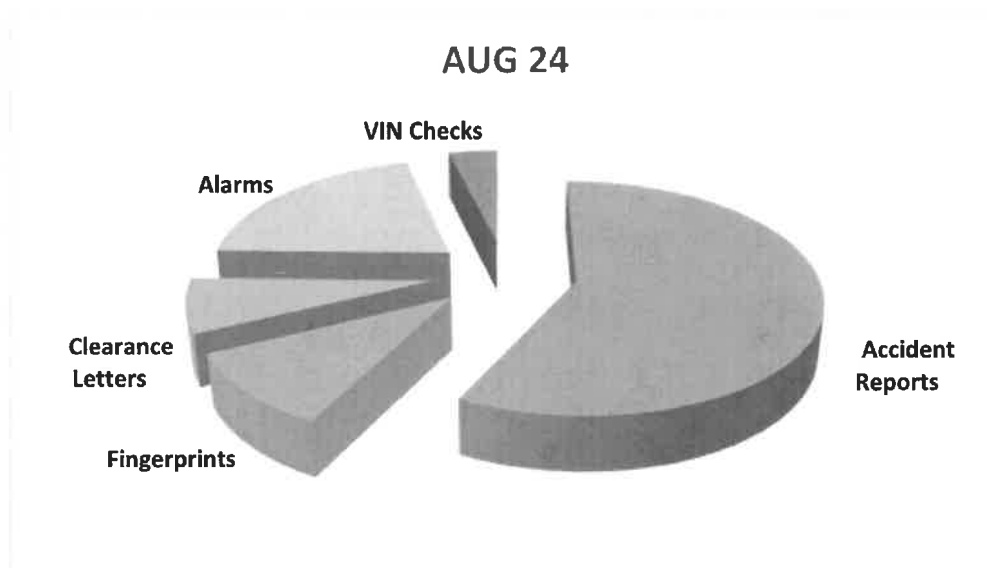
Monthly Report for August 2024



Records Division

The following entries from our records division are actual persons visiting the Mission Police Department facility to obtain copies of reports; getting fingerprinted; job applications; clearance letter for job applications; vehicle identification number clearance letters for people buying used motor vehicles; persons visiting our warrant officers, criminal investigations or administrative personnel for assistance in police related matters.

	<u>Aug 24</u>	<u>FY 23-24 YTD</u>
Accident Reports	123	1,130
Fingerprints	19	203
Clearance Letters	25	148
Alarms	15	406
VIN Checks	6	76
TOTAL	188	1,963





Mission Police Department

Monthly Report for September 2023



Records Division

The following entries from our records division are actual persons visiting the Mission Police Department facility to obtain copies of reports; getting fingerprinted; job applications; clearance letter for job applications; vehicle identification number clearance letters for people buying used motor vehicles; persons visiting our warrant officers, criminal investigations or administrative personnel for assistance in police related matters.

	<u>Sept 23</u>	<u>FY 22-23 YTD</u>
Accident Reports	74	1,204
Fingerprints	15	218
Clearance Letters	14	162
Alarms	3	409
VIN Checks	5	81
TOTAL	111	2,074

