



MEETING DATE: September 23, 2025

PRESENTED BY: Cesar Torres, Chief of Police

AGENDA ITEM: Authorization to accept grant funds from the Texas Department of Transportation for the FY 2026 General Grant Proposal Grant (Nurse Phlebotomy Program), in the total amount of \$183,522.10, with an in-kind 20% match from the City subject to a budget amendment – Torres

NATURE OF REQUEST:

The Mission Police Department requests authorization to accept grant funds from the Texas Department of Transportation for the FY 2026 General Grant Proposal Grant (Nurse Phlebotomy Program). The total grant amount is \$183,522.10, which includes a match of \$37,558.10 required by the City of Mission.

TXDOT will award a total of \$141,000.00 in funds to contract/house a registered nurse at the Mission Police Department at the jail section. Housing the registered nurse will facilitate the blood search warrant process during peak hours (7 pm to 3 am), and keep patrol officers from waiting at hospitals for long periods for blood draws. The registered nurse will be employed/contracted by the Mission Hospital, who will hold all liability (medical & legal).

TXDOT is accepting the match as an in-kind match, which will be fulfilled as follows: \$4,942.10 for (120) Administrative hours (including salary & fringe benefits), \$1,580.00 for the budgeted purchase of (200) blood tubes, \$11,036.00 paid towards the budgeted contractual services for alcohol breath testing (relieve recent contract increase), \$12,600.00 costs for the building use and utilities, and \$7,400.00 in social media awareness/public safety announcements (see attached social media valuations). By matching with in-kind (totaling \$37,558.10), the City of Mission's cash match is zero. The grant period is from October 1st, 2025 to September 30th, 2026.

BUDGETED: FY25-26 **FUND:** Designated Purpose **ACCT. #:** 15-300-33490

BUDGET: _____ **EST. COST:** _____ **CURRENT BUDGET BALANCE:** _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Approval.

Departmental Approval: Finance

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *JP7*

RECORD OF VOTE:

APPROVED:

DISAPPROVED:

TABLED:

_____ AYES

_____ NAYS

_____ DISSENTING _____