

SPEER MEMORIAL LIBRARY

DOOR COUNT



8,495



August
2025



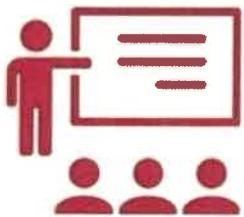
4,753

BOOKS CHECKED OUT



1,134

Computer Sessions



75

ADULT PROGRAM AUDIENCE



VOLUNTEER HOURS
WORKED

118



TEENS PROGRAM AUDIENCE

45



885

GENERAL AUDIENCE

133



CHILDREN PROGRAM AUDIENCE

USE OUR
ONLINE RESOURCES

WWW.MISSION.LIB.TX.US



Thank you very much to Ms. Abbie Tijerina from Texas A&M forest service for coming out with Smokey Bear to teach our children on the importance of forest fires. This w... See more



+8

Speer Memorial Library added 33 new photos
 August 10 at 1:56 PM

For our final week of Teens' Summer Reading Program, we had a week full of fun games and watching movies! We had Morton's Five-Minute Cat Games where teens played differ... See more



+29

Speer Memorial Library added 4 new photos
 August 26 at 12:07 PM

Thank you to all teens who came to the Teen Summer Night who played a cooking video game Overcooked! Hope to see everyone on our next event Teen Animanga Club. Back... See more



August 23 at 2:59 PM

Thank you to everyone who joined us for Little Sprouts Class. The smell of oregano in your hands is so beautiful. Join us next week to experience a little bit of Mo... See more



+5

August 20 at 11:15 AM

Thank you to all the boys and girls that came to toddler time. You guys were very well behaved and you guys did amazing job on your craft. Here are some beautiful pic... See more



+34

August 27 at 1:54 PM

Lots of thanks to our moms that came to ToddlerTime. We love the fact that you guys enjoy every second of it. You guys are the reason why we keep doing what we do. See more



+19

August 31 at 10:59 AM

A huge thank you to everyone who joined us last Wednesday for our Adult painting activity! We hope you all had a fun time and enjoyed taking a succulent home! See more



Speer Memorial Library added 5 new photos
 September 6 at 11:34 AM

For our last event of August we had an awesome Teen Animanga Club Back-to-School Anime Fued where the teens would work as a team and score points answering "Family Feud". See more



+5

Speer Memorial Library added 11 new photos
 September 6 at 11:39 AM

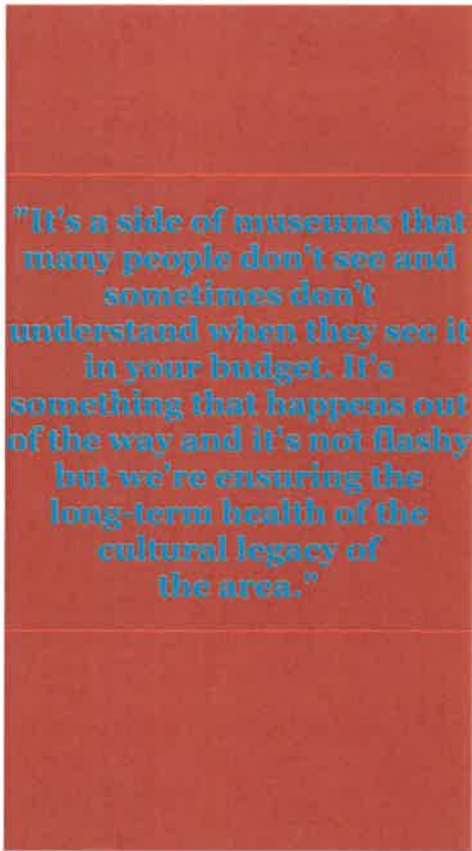
September is here! For our first Teen Animanga Club activity, we "sparked" throughout our event! We destroyed already withdrawn mangas from our shelves and gave them... See more



+7

MISSION HISTORICAL MUSEUM

Departmental Report August 2025



PERFORMANCE INDICATORS:

FY 2024-2025											
Performance Indicators	October	November	December	January	February	March	April	May	June	July	August
General Attendance	101	270	67	176	256	145	45	30	123	102	32
Programs	13	750	82	100	190	156	19	43	126	172	0
Tours	23	0	0	0	0	0	0	0	8	0	0
Social Media	10,100	7000	7,100	14,500	14,600	7,000	2,300	4,700	7,300	4,400	2,600
Outreach	0	0	0	0	0	1270	455	750	30	800	0
Meetings Hosted	7	0	0	0	0	0	5	5	0	0	0
Total:	10,244	8,020	7,249	14,776	15,046	8,571	2,824	5,528	7,587	5,474	2,632

(# of people served August 1– August 30)

Public and Educational Programs/Events

Past Programs/Events:

November 2	Dia de los Muertos Folklife Festival
November 9	MHM Lecture Series (cancelled due to parade)
December 14	MHM Lecture Series
December	Christmas Craft Day
January 11 th	MHM Lecture Series
January 15 th	Quilt Show Opening
January 21 & 22	She Came to the Valley Movie Screenings
January 28 & 29	She Came to the Valley Movie Screenings
February 8 th	MHM Lecture Series
February 13 th	Time capsule ceremony
March 8 th	MHM Lecture Series
March 18 & 19	Staycation
March 17-24	Spring Break Scavenger Hunt
April 14 th	MHM Lecture Series
May 2 nd	Hosting MHS Student Art Show
June 2 nd	She Came to the Valley Summer Exhibit
June	Boys & Girls Club Summer Tour
June	National Butterfly Center Staff Tour
June-July	Summer Craft days (every Wednesday)
July 18 th	Back to School Event w/Pct. 3

Upcoming Programs/Events:

Summer	Ancient Landscapes Exhibit (UTRGV)
September 13	MHM Lecture Series: Manuel Hinojosa
September 22	Museum Expo

Other Items:

Ongoing	TAM Conference planning
Ongoing	Moorefield Exhibit (Seeking Quotes)
November-March	Brick paver Campaign
Ongoing	DOE grant: LED lights
Ongoing	Dia de los Muertos Planning



CODE ENFORCEMENT

MONTHLY REPORT

AUG 2025

WEEDY LOT LETTERS	48
PROERTIES SENT TO MOWER'S LIST	39
PROPERTIES MOWED	54
SIGNS PICKED UP/RIGHT OF WAYS, BANDIT, TELEPHONE & GARAGE	203
ACCUMULATION OF ITEMS	2
COMMERCIAL PARKING LOT MAINT.	1
CONSTRUCTION W/O PERMITS /SETBACKS	0
DEMOLITION OF UNSAFE BUILDINGS	0
DOUBLE OCCUPANCY/HOOKED RV	0
HEALTH & SANITATION	14
HOME OCCUPATION	11
ILLEGAL DUMPING	9
IPMC VIOLATIONS	1
JUNKED VEHICLES/ BOATS	3
NO BUSINESS LICENSE/CUP REQ'D/ NO GARAGE SALE PERMITS	1
NON-RESIDENTIAL PARKING/SEMI TRUCKS	1
P & Z ZONING VIOLATONS/SUBDIVISION	0
PARKING ON LAWN	4
SIGHT OBSTRUCTION/SIDEWALKS/RIGHT OF WAY/DRIVEWAYS	9
STORAGE OF VEHICLES/BOATS/TRAILERS	1
UNSAFE / UNSECURED BUILDING	5
WEEDY LOTS	29
GARAGE SALE PERMITS	331
CASES FILED IN COURT	31
CASES SEEN IN COURT	103
CASES CLOSED	62



MEMO

Office of the Director of Environmental Health

117 E. Tom Landry Drive Mission, TX 78574 Office (956)580-8692

To: Mayor and City Council
Through: Andy Garcia, Interim City Manager
From: Steven M. Kotsatos, Director of Health
Subject: August 2025 - 311 Monthly Report
Date: September 3, 2025

Dear Mayor and Council,

Please find attached the August 2025 - 311 Monthly Report for all Departments in the City of Mission, Texas.

- We have a total of 927 unique 311 cases that have been entered and addressed in the 311 GoGov software for the month of August 2025.
- We continue to On - Board City Departments to fully take advantage of this robust platform of customer service.

Thank you for your time and consideration.

Kindest Regards,

Steven Kotsatos



RIO GRANDE VALLEY STATE VETERANS CEMETERY

MONTHLY REPORT



RGV State Veterans Cemetery

2520 South Inspiration Road • Mission, Texas 78572

Office: (956) 583-7227 • Fax: (956) 583-7887



Interments August

August - 2025									
	Double Depth	Standard	Columbarium	In-Ground	Scatter Garden	Memorial Garden	Total		
Veterans	1	7	5	5			18		
Spouses	3		2	2			7		
Family Members				1			1		
Total	4	7	7	8	0	0	26		
Percentage of Total	15.38%	26.92%	26.92%	30.77%	0.00%	0.00%	100.00%		

Rio Grande Valley State Veterans Cemetery - Plot Availability and Utilization Report							
	Total Plots	Plots Utilized	Plots Available	% Utilized	% Available		
Estimate of Total Plots Planned for RGV SVC	25,090	4,307	20,783	17.17%	82.83%		
RGV SVC - Total Plots in Developed Areas	9,255	4,307	4,948	46.54%	53.46%		
	Total Plots	Plots Utilized	Plots Available	% Utilized	% Available		
RGV SVC - Availability of Castered Burial Option in Developed Areas	4,430	2,468	1,962	55.71%	44.29%		
	Total Plots	Plots Utilized	Plots Available	% Utilized	% Available		
RGV SVC - Availability of Cremation Burial Option in Developed Areas	3,825	1,799	2,026	47.03%	52.97%		
	Total Plots	Plots Utilized	Plots Available	% Utilized	% Available		
RGV SVC - Availability of Memorial Plot Option in Developed Areas	1,000	40	960	4.00%	96.00%		



RGV State Veterans Cemetery

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Events and Ceremonies Information:
No events for September

Upcoming Events:
Veterans Day Event November 11, 2025, Time TBD
FYSA- Flag placement on all graves- no ceremony
Wreath Laying Ceremony December 13, 2025 @ 9am





RGV State Veterans Cemetery

2520 South Inspiration Road • Mission, Texas 78572

Office: (956) 583-7227 • Fax: (956) 583-7887



Completed Projects:

Irrigation Audit for September 2024 completed
2020 File Migration Completed- pending VLB direction
2021 File Migration Completed- pending VLB direction
Water Conservation Action Plan –On-going 4/2024
Electronic Reporting on IPADS- for all staff (7)
VLB Approved Road work inside the cemetery 4/28/2025
Working on Section MSI-Realigningment & Resetting
Budget review and approval for FY 2025-2026

One Day –Staff Development completed

Ongoing Projects Pending- VLB OAR- Funded:

Power washing areas with mold with the cemetery
Maintenance Tech II in training for 180 days-Training Plan
Winterization Plan Pending approval City of Mission
Working on Section 32-Realigningment & Resetting
Removal of 30% non-usable equipment 11/24/2023
Prepping for NCA inspection 12/2025
Roof construction to commence – 8/1/2025

CSR in training for 180 days-Pending Hire

Ongoing Projects Pending:

Monthly Irrigation Audit-replace broken lines/equipment
100% Pre-registration eligibility review-on going project
Headstone setting vehicle – revamp 4/2024 in use
Staff cross-training -2025
Clearing/Mowing of 43.17 acres on the NW side-48% done
Digital reporting option (for staff)- currently using this method
2022 File Migration pending completion 1/2025
Water Conservation Action Plan –On-going 1/2025
Irrigation Audit for September 2025 on-going
Maintenance Plan for 2025 on-going
Electronic Reporting on IPADS- PM Reporting for equipment
Current Intermments 5168 as September 2025

VLB Funded (In-Progress)

Re-alignement on 44 Flat Marker/ Headstone
100% Eligibility Review-Headstone Completed

VLB Funded (Pending)

Addition of New Space Force Military Branch of Service Seal and Flag in
Assembly Area
Casket Transport Vehicle Hearse (Flat)
Automatic Gate
Water Station – on Cemetery Grounds

VLB Funded (Approved)

Bobcat Tool Cat UW56 -2
New Privacy Fence Slats Completed
Electrical Services for Garrison Flag and offices 8/24-Completed
2024-2025 Budget Approved
Administration Building Roofing Replacement Insurance approved

VLB Funded (Received)

VLB Approved Road work inside the cemetery 4/28/2025

VA Grant Applications Pending:

Administration Building Roofing Replacement
Installation of Automatic and Remotely Controlled Entry Gate
Public Water Fountains Installed Throughout Grounds
Remotely Controlled Public Digital Display Board for Schedules and
Events

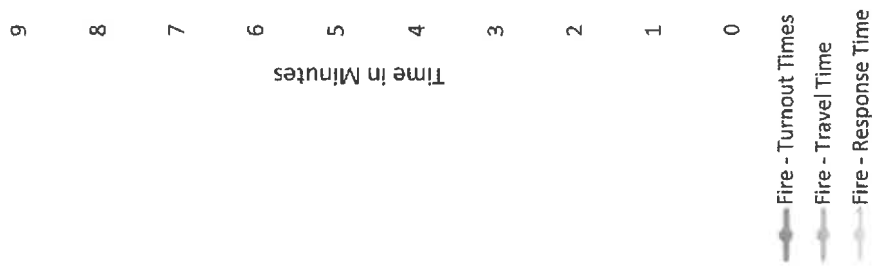
MISSION FIRE DEPARTMENT MONTHLY REPORT

August 2025



“Dedicated to the Community we Protect... and Serve”

Fire Response Time



EMS Response Time

12

10

8

6

4

2

0

Time in Minutes

- EMS - Turnout Times
- EMS - Travel Time
- EMS - Response Time

August

2

8

10

This measure comes from the E.O. Fire Index. See national performance at: <https://www.eo.com/enourcas/fire-index/>

Alarm Date Range

9/1/25 to 8/31/25

Count of Total Incidents & Exposures

Aid Given/Received

Count of Incidents

622

Aid Given

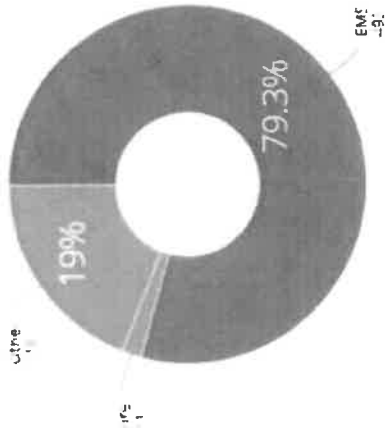
2

Additional Exposures

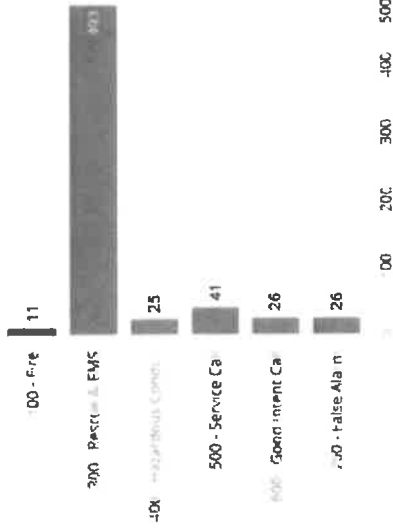
Aid Received

5

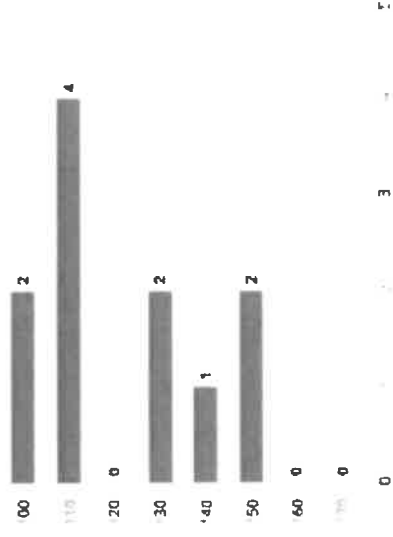
EMS Fire Incident Breakdown



Count of Incidents by Incident Type



Count of Fire Incidents by Type



Incident Count by Station



Cancel

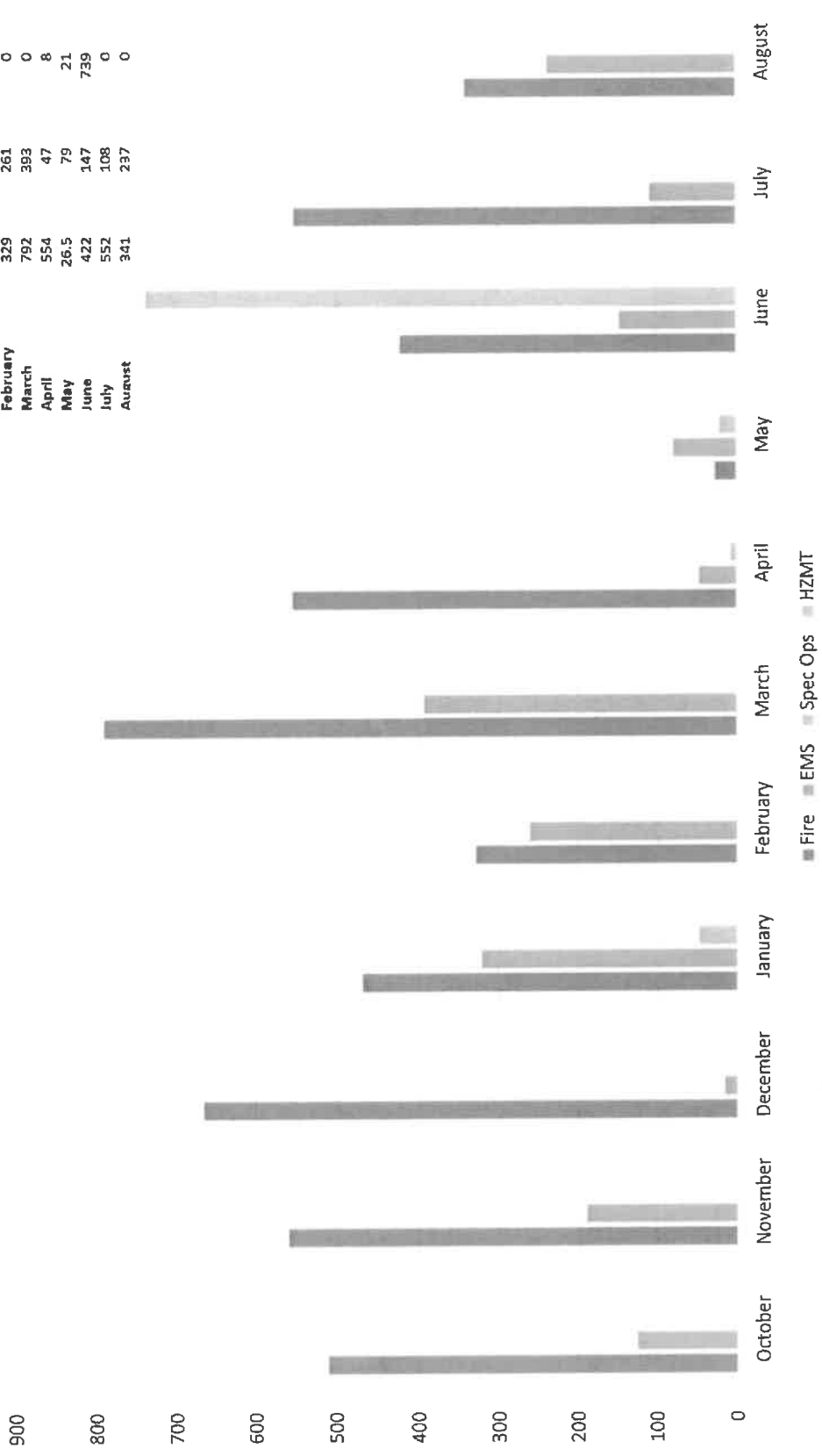
Apply

Incident Count by Station

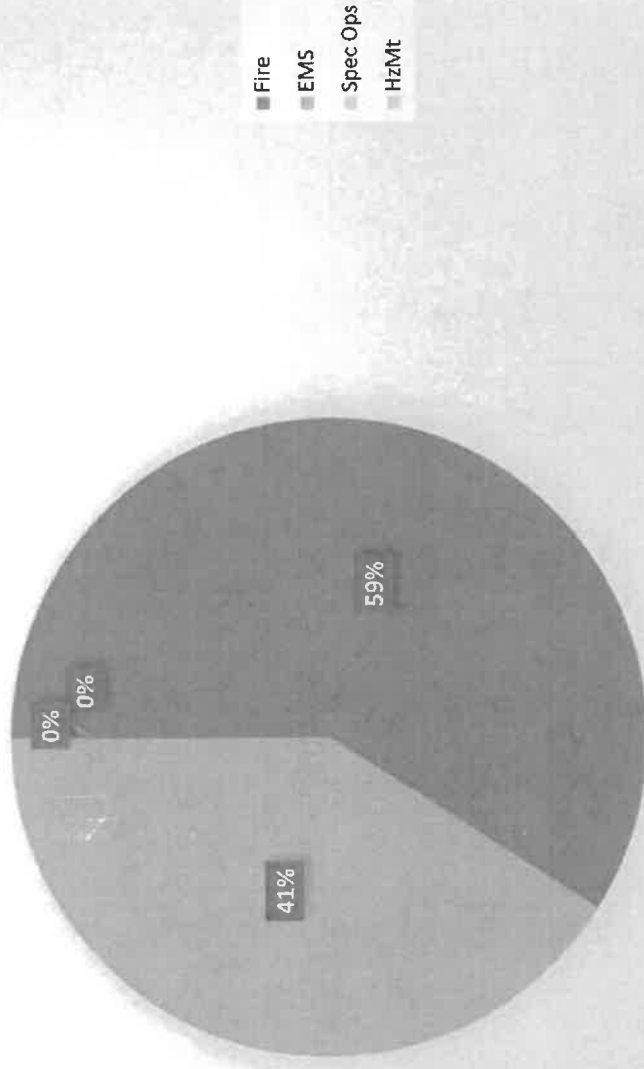




Training Hours Total Year-to-Date 2024-2025



August Training Hours



	Fire	EMS	Spec Ops	HzMt
August	341	237	0	0

MISSION FIRE DEPARTMENT

Emergency Ambulance Response Report

August 2025



“Dedicated to the Community we Protect... and Serve”

Previous Month ▾

Aug 1, 2025 - Aug 31, 2025 ▾

07:15

MM:SS
Average Response Time

59%

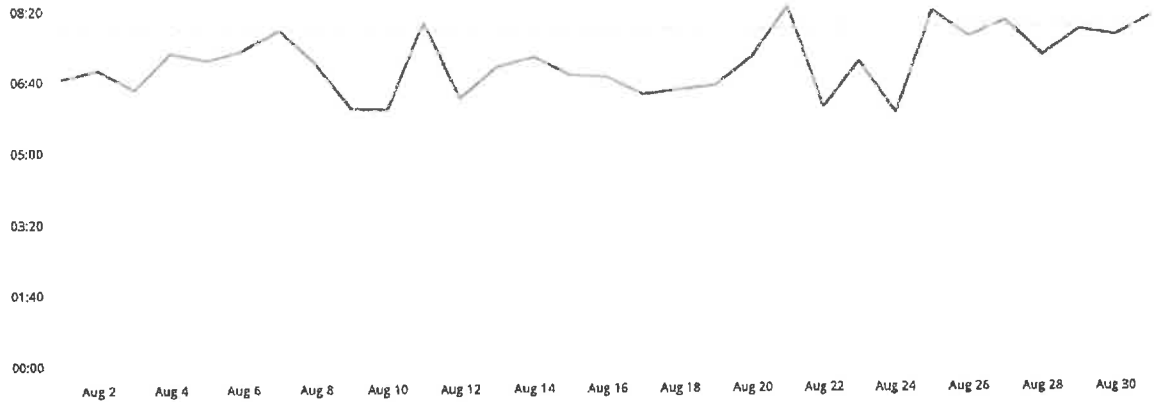
OF RESPONSES
Response Time 06:30

31

DAYS
In Selected Time Slice

443

UNIT RESPONSES
In Selected Time Slice



Counts

% Rows

% Columns

All

Week Ending	8/3/25	8/10/25	8/17/25	8/24/25	8/31/25	9/7/25	9/14/25	9/21/25	9/28/25	10/5/25	10/12/25	10/19/25	10/26/25	Total
00:00 - 04:59	1.35%	4.06%	2.93%	3.84%	2.03%									14.22%
05:00 - 07:59	3.84%	11.74%	11.06%	10.38%	7.9%									44.92%
08:00 - 08:59	0.45%	2.48%	3.39%	2.71%	3.84%									12.87%
09:00 - 09:59	1.35%	2.71%	2.71%	1.35%	2.26%									10.38%
10:00 - 11:59	0.45%	2.03%	3.16%	3.39%	2.71%									11.74%
12:00 - 14:59	0.45%	0.9%	0.23%	0.68%	1.81%									4.06%
15:00 - 16:59		0.23%	0.23%		0.45%									0.9%
17:00 - 17:59				0.23%	0.23%									0.45%
18:00 - 19:59		0.23%												0.23%
20:00 - 29:59		0.23%												0.23%
30:00 - 59:59														
Total	7.9%	24.6%	23.7%	22.57%	21.22%									100%
Exceptions														0%

Previous Month ▾

Aug 1, 2025 - Aug 31, 2025 ▾

80%

TRANSPORTS
Percentage of Patient
Encounters

17%

NON TRANSPORTS
Percentage of Patient
Encounters

August



3%

OTHER DISPOSITIONS
Percentage of Patient
Encounters

553

RECORDS

Time Slice



31

DAYS
In Selected Time Slice

Counts

% Rows

% Columns

% All

Week Ending	8/3/25	8/10/25	8/17/25	8/24/25	8/31/25	9/7/25	9/14/25	9/21/25	9/28/25	10/5/25	10/12/25	10/19/25	10/26/25	Total
August	46	130	122	133	122									553
Total	46	130	122	133	122									553



Previous Month ▾

Aug 1, 2025 - Aug 31, 2025 ▾

452

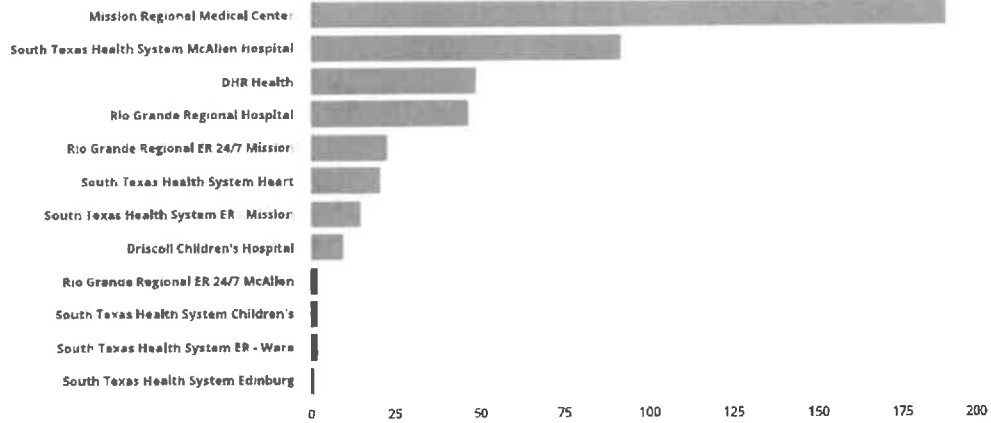
RECORDS

In Selected Time

31

DAYS

In Selected Time Slice



Counts

% Rows

% Columns

All

Week Ending	8/3/25	8/10/25	8/17/25	8/24/25	8/31/25	9/7/25	9/14/25	9/21/25	9/28/25	10/5/25	10/12/25	10/19/25	10/26/25	Total
DHR Health	0.66%	2.43%	3.1%	1.99%	2.65%									10.84%
Driscoll Children's Hospital		0.22%	0.44%	0.44%	1.11%									2.21%
Mission Regional Medical Center	4.87%	10.84%	9.51%	7.52%	8.85%									41.59%
Rio Grande Regional ER 24/7 McAllen		0.22%		0.22%										0.44%
Rio Grande Regional ER 24/7 Mission		1.55%	1.11%	1.55%	0.88%									5.09%
Rio Grande Regional Hospital	0.66%	1.99%	1.55%	3.32%	2.88%									10.4%
South Texas Health System Children's			0.22%		0.22%									0.44%
South Texas Health System ER - Mission	0.22%	1.55%	0.44%	0.88%	0.22%									3.32%
South Texas Health System ER - Ware		0.44%												0.44%
South Texas Health System Edinburg		0.22%												0.22%
South Texas Health System Heart		1.11%	1.11%	1.55%	0.88%									4.65%
South Texas Health System McAllen Hospital	1.33%	4.2%	5.75%	5.09%	3.98%									20.35%
Total	7.74%	24.78%	23.23%	22.57%	21.68%									100%



Previous Month ▾ Aug 1, 2025 - Aug 31, 2025 ▾

Counts

% Rows

% Columns

All

Week Ending	8/3/25	8/10/25	8/17/25	8/24/25	8/31/25	9/7/25	9/14/25	9/21/25	9/28/25	10/5/25	10/12/25	10/19/25	10/26/25	Total
Abdominal Pain	0.54%	3.62%	1.63%	1.27%	1.27%									8.33%
Abuse/Neglect, suspected					0.18%									0.18%
Acute Pain, not elsewhere classified		0.18%	0.18%											0.36%
Acute Respiratory Distress (Dyspnea)	0.36%	0.72%	0.91%	1.45%	1.63%									5.07%
Alcohol use		0.18%												0.18%
Allergic Reaction		0.18%	0.18%		0.18%									0.54%
Altered Mental Status		0.18%	0.18%	0.36%	0.72%									1.45%
Anxiety reaction/Emot... upset	0.91%	1.81%	1.09%	0.72%	1.09%									5.62%
Back Pain		1.45%	0.91%	1.09%	1.27%									4.71%
Cardiac arrest		0.36%	0.36%	0.18%	0.18%									1.09%
Cardiac arrhythmia/dy..		0.18%		0.36%										0.54%
Chest Pain / Discomfort	0.36%	2.17%	0.54%	1.63%	0.54%									5.25%
Chest Pain, Other (Non-Cardiac)					0.72%									0.72%
Common Cold				0.18%										0.18%
Constipation		0.18%		0.18%										0.36%
Convulsions		0.36%												0.36%
Dehydration		0.36%												0.36%
Diabetic Hyperglycemia			0.18%		0.18%									0.36%
Diabetic Hypoglycemia	0.18%			0.18%										0.36%
Dizziness	0.18%				0.36%									0.54%
Ear problem					0.18%									0.18%
Epistaxis			0.18%											0.18%
Extremity Pain	0.36%	1.63%	1.27%	1.09%	1.45%									5.8%
Eye Injury			0.18%											0.18%
Eye Pain				0.18%										0.18%

Week Ending	8/3/25	8/10/25	8/17/25	8/24/25	8/31/25	9/7/25	9/14/25	9/21/25	9/28/25	10/5/25	10/12/25	10/19/25	10/26/25	Total
Febrile Seizures				0.18%										0.18%
Fever		0.54%	0.91%	0.36%	0.54%									2.36%
Generalized Weakness	1.27%	2.54%	2.17%	2.72%	2.72%									11.41%
Headache		0.54%	0.18%	0.36%	0.18%									1.27%
Heat Exhaustion			0.18%		0.18%									0.36%
Hemorrhage			0.36%	0.18%										0.54%
Hypertension	0.18%	0.36%	0.18%	0.72%	0.18%									1.63%
Hypotension	0.18%		0.91%	0.18%	0.18%									1.45%
Inhalation Injury (Toxic Gas)			0.18%											0.18%
Injury	1.27%	2.36%	2.36%	3.26%	2.72%									11.96%
Laceration/Ab... (minor surface trauma)		0.36%	0.36%	0.36%	0.54%									1.63%
Medical device failure	0.36%		0.36%											0.72%
Multiple injuries			1.27%	0.18%										1.45%
Nausea	0.18%		0.72%	0.36%	0.18%									1.45%
No Complaints or Injury/Illness Noted	0.54%	1.27%	1.27%	1.99%	1.27%									6.34%
Obvious Death		0.18%		0.36%										0.54%
Overdose - Unspecified					0.18%									0.18%
Pain (Non-Traumatic)			0.54%	0.36%	0.18%									1.09%
Palpitations	0.18%													0.18%
Pelvic and Perineal Pain			0.18%		0.18%									0.36%
Poisoning / Drug Ingestion					0.36%									0.36%
Pregnancy related conditions			0.18%											0.18%
Respiratory disorder			0.18%	0.36%										0.54%
Seizure	0.18%	0.54%	0.54%	0.36%	0.91%									2.54%
Seizures with status epilepticus					0.18%									0.18%
Sepsis/Septice..		0.54%	0.18%	0.36%										1.09%
ST elevation myocardial infarction (STEMI)			0.18%											0.18%
Stroke		0.18%	0.18%	0.72%	0.18%									1.27%

Week Ending	8/3/25	8/10/25	8/17/25	8/24/25	8/31/25	9/7/25	9/14/25	9/21/25	9/28/25	10/5/25	10/12/25	10/19/25	10/26/25	Total
Suicidal ideation	0.18%			0.36%	0.72%									1.27%
Syncope / Fainting	0.36%	0.36%	0.36%	0.54%	0.72%									2.36%
Unconscious				0.36%	0.18%									0.54%
Urinary system disorder					0.18%									0.18%
Vomiting	0.36%	0.36%			0.18%									0.91%
Total	8.15%	23.73%	21.74%	23.55%	22.83%									100%

Undefined	
Charge Adjustments	\$2,230.38
Charges in Period	\$858,376.00
Credits	(\$963,050.68)
Total AR Change for Undefined	(\$102,444.30)
Mission	
AR Previous Balance for Mission	\$2,982,954.17
Charge Adjustments	\$2,230.38
Charges in Period	\$858,376.00
Credits	(\$963,050.68)
Accounts Receivable Change for Mission - 202508	(\$102,444.30)
Total Balance Forward for Mission	\$2,880,509.87



Executive Summary for 216 - Mission

	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Grand Total
Gross Charges	\$879,013	\$859,064	\$894,700	\$838,928	\$751,248	\$764,604	\$809,836	\$841,545	\$796,896	\$707,682	\$860,606	\$9,004,124
Cash Collections	(\$242,272)	(\$182,251)	(\$315,376)	(\$178,538)	(\$164,774)	(\$219,555)	(\$198,928)	(\$232,792)	(\$191,109)	(\$249,310)	(\$287,844)	(\$2,462,749)
Gross Charge per Trip	\$1,894	\$1,909	\$1,884	\$1,894	\$1,907	\$1,869	\$1,990	\$1,904	\$1,934	\$1,872	\$1,917	\$1,906
Cash/Txp (CPT)	\$522	\$405	\$664	\$403	\$418	\$537	\$489	\$527	\$464	\$660	\$641	\$521
Payer Mix												
Insurance	19.6%	19.3%	18.7%	18.5%	22.1%	22.7%	21.4%	22.9%	18.2%	19.6%	5.1%	18.8%
Medicaid	13.8%	12.7%	12.8%	13.3%	17.5%	13.0%	22.6%	16.5%	16.7%	15.3%	11.1%	14.9%
Medicare	51.1%	47.6%	50.3%	55.8%	47.5%	51.8%	45.0%	48.0%	49.8%	55.6%	25.2%	47.8%
Private Pay	16.8%	20.2%	17.5%	12.4%	13.7%	12.7%	12.5%	12.7%	10.7%	11.6%	4.0%	13.3%
Govt/Misc	0.0%	1.6%	0.4%	1.4%	0.5%	1.5%	1.5%	2.0%	2.2%	2.6%	0.2%	1.2%
Payer Research	0.0%	0.2%	0.6%	0.0%	0.0%	0.0%	0.0%	0.0%	4.6%	0.0%	54.6%	5.2%
Level of Service												
ALS Non-Emergency	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%
ALS Emergency	77.4%	73.1%	73.7%	76.5%	79.7%	77.0%	77.1%	76.7%	71.8%	80.4%	80.4%	76.6%
ALS-2	1.1%	1.6%	3.2%	2.0%	2.5%	1.2%	0.7%	2.0%	3.6%	2.6%	2.2%	2.1%
BLS Non-Emergency	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
BLS Emergency	21.6%	25.3%	23.2%	21.4%	17.8%	21.8%	22.1%	21.3%	24.5%	16.9%	17.1%	21.3%
SCT A0429	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Facility Base	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Level of Service Volume												
Total Service Volume	464	450	475	443	394	409	407	442	412	378	449	4,723
ALS Non-Emergency TXP	0	0	0	0	0	0	0	0	0	0	1	1
ALS Emergency TXP	359	329	350	339	314	315	314	339	296	304	361	3,620
ALS-2 Emergency TXP	5	7	15	9	10	5	3	9	15	10	10	98
BLS Non-Emergency TXP	0	0	0	0	0	0	0	0	0	0	0	0
BLS Emergency TXP	100	114	110	95	70	89	90	94	101	64	77	1,004
Sct A0429 TXP	0	0	0	0	0	0	0	0	0	0	0	0
Service Others Cnt	0	0	0	0	0	0	0	0	0	0	0	0
Facility Base TXP	0	0	0	0	0	0	0	0	0	0	0	0
Ground Mileage	2,735	2,372	2,513	2,579	2,427	2,472	2,543	2,727	2,329	2,313	2,767	27,777

MISSION FIRE PREVENTION MONTHLY REPORT

August 2025



“Dedicated to the Community we Protect... and Serve”

FIRE INVESTIGATIONS

There were zero (0) fire investigations for the month of August.

Full Investigation: 0 Total

Call out to document of Incident: 0 Total

Call out to document of Incident: 0 Total

Year to Date: 17 Total

SOUTH TEXAS ARSON RESPONSE TEAM FIRE INVESTIGATIONS

The Hidalgo County Fire Marshal's Office asked for our assistance in zero (0) fire investigations for the month of August.

Our assistance was requested: 0 Total

Assistance Requested by us: 0 Total

Year to Date: 1 Total

COMPLAINTS

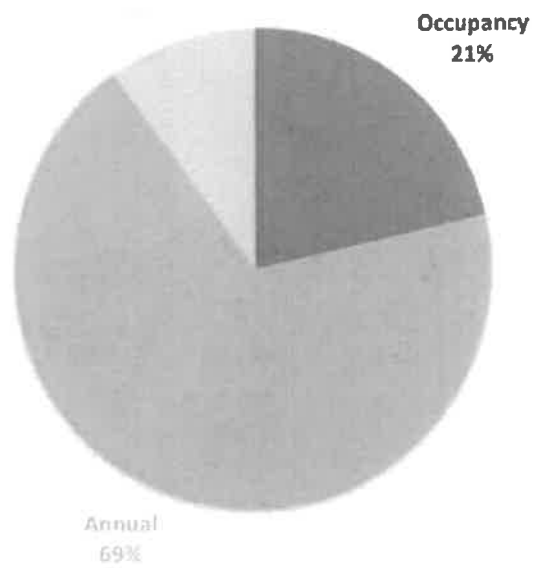
There were two (2) complaints for the month of August.

There were two (2) complaints resolved this month.

- August 18, 2025, at 1008 Ragland
- August 29, 2025, at 1617 N. Taylor

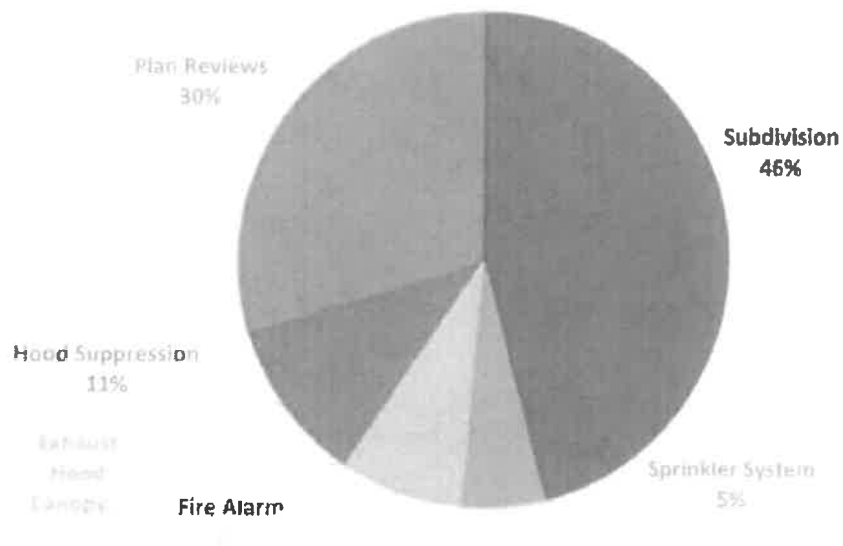
Year to Date: 24 Total

FIRE INSPECTIONS - AUGUST 2025



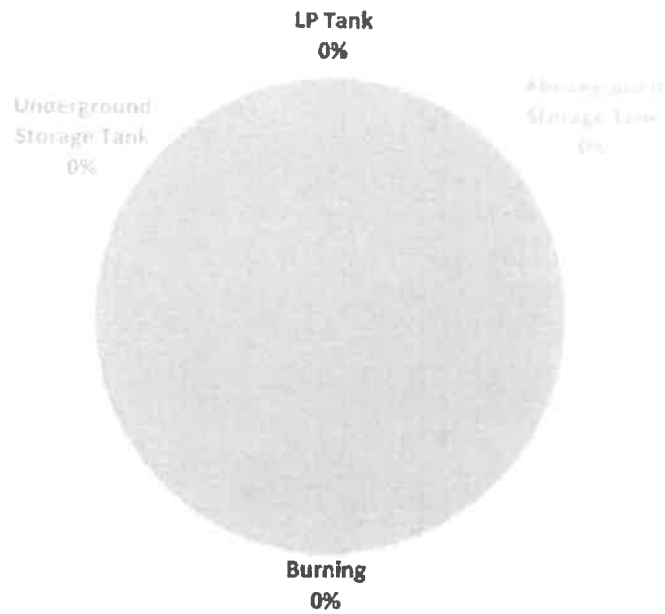
- 52 Occupancy
- 166 Annual
- 24 Other
- Year to Date: 1544 Total
- **Inspection rate to date: 64%**

PLAN REVIEWS - AUGUST 2025



- **Subdivision Reviews: 17 - Year to Date: 224**
- **Sprinkler System Plan Reviews: 2 – Year to Date: 33**
- **Fire Alarm System Plan Reviews: 3 – Year to Date: 27**
- **Exhaust Hood Canopy Plan Reviews: 0 – Year to Date: 2**
- **Hood Suppression Plan Reviews: 4 – Year to Date: 19**
- **Plan Reviews: 11 – Year to Date: 200**

PERMITS - AUGUST 2025



- **LP Tanks Permits: 0 – Year to Date: 6**
- **Underground Storage Tank Removal Permits: 0 – Year to Date: 0**
- **Aboveground Storage Tank Removal Permits: 0 – Year to Date: 4**
- **Burning Permits: 2 – Year to Date: 24**

FIRE DRILLS

There were zero (0) fire drills conducted for the month of August.

Year to Date: 1 Total

TRAINING

There were three (3) training courses in the month of August.

- August 5, 2025-Lt. Sam Carrion, Lt. Omar Salinas, Lt. Guillermo De la Garza attended a Webinar training for Charge into Lithium Batteries.
- August 19, 2025-Fire Marshal Frank Cavazos attended a Webinar training at Central Admin Conference room about PIR portal.
- August 20, 2025- Fire Marshal Frank Cavazos attended Police Course in Hidalgo County.

Year to Date: 41 Total

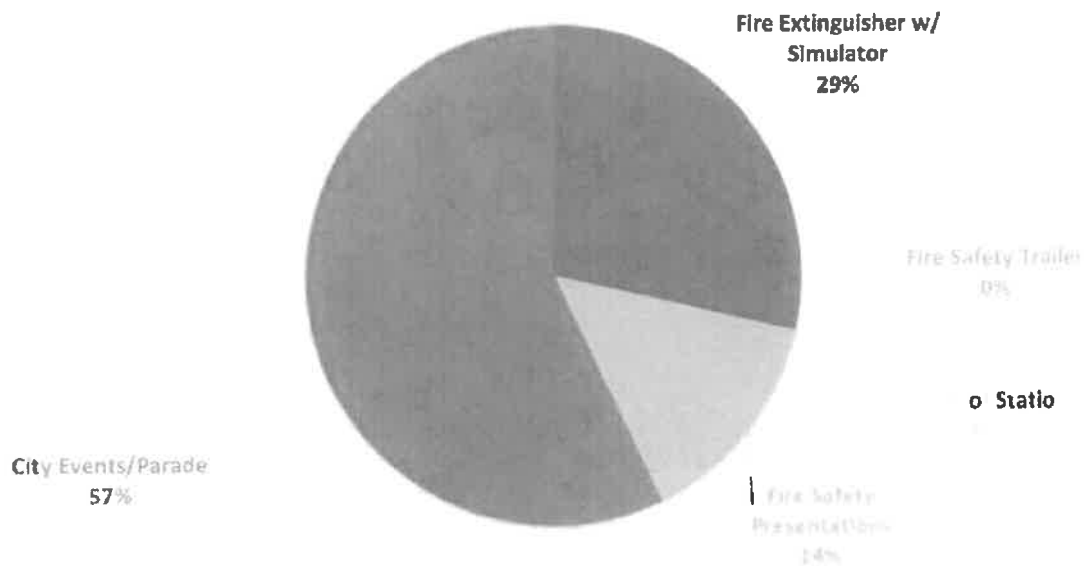
MEETINGS ATTENDED

For the month of August there were thirteen (13) meetings attended by the Fire Prevention Office.

- **August 1, 2025- Fire Marshal Frank Cavazos attended SRC meeting at City Hall.**
- **August 4, 2025- Fire Marshal Frank Cavazos attended Shift Change meeting in Admin Conference room.**
- **August 6, 2025- Fire Marshal Frank Cavazos attended Budget meeting at City Hall.**
- **August 6, 2025- Fire Marshal Frank Cavazos attended PEER meeting at Central Media room.**
- **August 7, 2025- Fire Marshal Frank Cavazos attended SRC meeting at City Hall.**
- **August 7, 2025- Fire Marshal Frank Cavazos attended Command Staff meeting in Admin Conference room.**
- **August 8, 2025- Fire Marshal Frank Cavazos attended walk through at Las Granadas Phase II subdivision.**
- **August 14, 2025- Fire Marshal Frank Cavazos attended SRC meeting at City Hall.**
- **August 14, 2025- Fire Marshal Frank Cavazos attended Zoom meeting with Gabriel Gutierrez about Heat Safety.**
- **August 20, 2025- Captain Joel Saenz attended a meeting at San Juan for South Texas Fire Investigator Association.**
- **August 21, 2025- Fire Marshal Frank Cavazos attended SRC meeting at City Hall.**
- **August 26, 2025- Fire Marshal Frank Cavazos attended Command Staff meeting in Admin Conference room.**
- **August 28, 2025- Fire Marshal Frank Cavazos attended SRC meeting at City Hall.**

Year to Date: 173 Total

PUBLIC EDUCATION - AUGUST 2025



During the month of August there were seven (7) presentations conducted

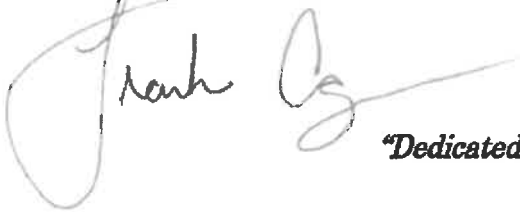
• Year to Date:	70 Presentations	23520 Audience
• Year to Date w/ The Tutor:	0 Presentations	0 Audience
• Year to Date w/ F.S.T.:	8 Presentations	2,532 Audience
• Year to Date w/ City Events:	15 Presentations	13120 Audience
• Year to Date – Other:	4 Presentations	70 Audience
• Year to Date Grand Total:	97 Presentations	39242 Audience

PUBLIC EDUCATION

During the month of August there were eight (8) presentations conducted.

Date	Location	Fire Extinguisher w/Simulator	Fire Safety Trailer	Tours of Stations	Fire Safety Presentation	City Events/ Parade
08/02/2025	HEB Kids Event on Shary Rd.					300
08/02/2025	HEB Kids Event on 495 Conway					100
08/02/2025	HEB Kids Event 3-Mile Conway					100
08/04/2025	Fire Extinguisher Training/SISD	20				
08/16/2025	Cross Church					500
08/20/2025	Fire Extinguisher Training/MCISD	10				
08/30/2025	Mission Housing Authority				25	

Frank Cavazos, Deputy Chief/Fire Marshal



"Dedicated to the Community We Protect... and Serve"

**HUMAN RESOURCES DEPARTMENT
MONTHLY REPORT
AUGUST 2025**

PERSONNEL								Monthly Totals	YTD Totals
Number of Employees, Volunteers, and Others:									
Regular Full-Time (566 budgeted slots for fiscal year)	13		9	2	1			704	819
Regular Part-Time (65 budgeted slots for fiscal year)	1		1					49	61
Temporary Full-Time	1			10				3	14
Temporary Part-Time				55				0	63
Fiscal YTD Totals:	224		99	80	22	1		756	957
Reserve Police Officers								13	13
Volunteer Firefighters								12	15
Texas Workforce Solutions/Work Experience								1	3
AARP Participants								0	27
Volunteers							6	259	321
Volunteers Fiscal YTD Totals:							87	285	379
Staffing									
Request for Positions Processed								19	187
Positions Advertised								32	392
Application for Employment Processed								119	1421
Volunteer Applications Processed								6	97
Interviews Processed								34	368
Job Offers Processed								15	230
New Hire Enrollments Processed								15	228
Turnover Rate							12/704		1.70%
Retention Rate							806/819		98.50%
Pre-Employment Screenings									
Driver License Checks (MVR)								14	170
Mission Police/Mission Municipal Court Record Check								14	170
Hidalgo County Courthouse								14	170
Criminal History Background/Sex Offender Check (DPS)								20	246
Drug Testing, Physical and Pre-placement Screening								15	203
PERSONNEL, con't									
Human Resources Department Visitors:									
Employees, Citizens, Vendors/Representatives Assisted								294	4764
Exit Interviews Conducted:									
Employee Exit Interview								3	20
Supervisor Exit Interview								7	89
Forms Processed									
Employee Change of Status Forms Processed								127	878
Employee Requests for Personnel Information Processed								3	24
Employee Disciplinary Forms Processed								4	59
Employment Verifications Processed								13	119
Unemployment Claims Processed								2	9
Public Information Requests Processed								4	53
Family and Medical Leave Act (FMLA) Forms Processed:									
FMLA Requests								9	72
-- Employee's Serious Health Condition								2	39
-- Family Member's Serious Health Condition								4	19
-- Birth of a Child								3	14
-- Military Family Leave								0	0
-- Injury or Illness of Covered Servicemember								0	0
FMLA Approvals								3	62
FMLA Denials/Withdrawals								3	12
FMLA Return-to-Work								2	49
Employees out on FMLA								11	73
PERSONNEL TRAINING SEMINARS								Training Seminars	Employees Attended
10/18/2024 - Live2Lead								1	20
11/19/2024 - HR Consortium Supervisor's Training								1	30
12/03/2024 - Director's Workshop								1	45
01/16/2025 - Risk Management Essentials for Supervisors								1	36

**HUMAN RESOURCES DEPARTMENT
MONTHLY REPORT
AUGUST 2025**

05/07/2025 - Workers' Compensation - Navigating the Process	1	12
06/06/2025 - TML Safe Driving	1	17
07/24/2025 - Excel Training	2	50
08/27/2025 - HIPAA Training	1	19
Fiscal YTD Totals:	9	229
HEALTH & WELLNESS SEMINARS/EVENTS	Training Seminars	Employees Attended
10/02/2024 - Breast Cancer Awareness Luncheon	1	106
10/10/2024 - Airrosti - Is Sitting A Pain	1	3
10/15/2024 - Airrosti - Is Sitting A Pain	1	3
10/17/2024 - Airrosti - Is Sitting A Pain	1	3
10/22/2024 - Airrosti - Is Sitting A Pain	1	4
10/22/2024 - Annual Health & Benefits Fair	1	160
11/18/2024 - Health and Wellness Seminar - Diabetes - Parks	1	10
11/18/2024 - Health and Wellness Seminar - Diabetes - City Hall	1	15
11/18/2024 - Health and Wellness Seminar - Diabetes - Public Works	1	46
02/13/2025 - Airrosti - Don't Let Knee Pain Hold You Back	1	3
02/21/2025 - Heart Health Seminar - Parks	1	33
02/21/2025 - Heart Health Seminar - Public Works	1	58
02/26/2027 - Heart Saver - CT Screening	1	19
02/26/2027 - Heart Saver - CT Screening	1	21
03/11/2025 - Airrosti - Don't Let Back Pain Hold you Back	1	3
03/13/2025 - Airrosti - Don't Let Back Pain Hold you Back	1	3
03/25/2025 - Airrosti - Don't Let Back Pain Hold you Back	1	5
03/27/2025 - Airrosti - Don't Let Back Pain Hold you Back	1	2
05/01/2025 - Airrosti - Lower Back Pain	1	30
05/01/2025 - Airrosti - Lower Back Pain	1	6
05/01/2025 - Airrosti - Lower Back Pain	1	14
05/01/2025 - Airrosti - Lower Back Pain	1	36
05/13/2025 - Airrosti - Step into a Pain-Free Life	1	4
05/20/2025 - Mental Health Awareness Lunch and Learn	1	34
05/20/2025 - Self Defense Class	1	9
07/08/2025 - TMRS Retirement Seminar	1	200
07/28/2025 - Open Enrollment Informational Session	1	30
07/29/2025 - Open Enrollment Informational Session	5	75
07/30/2025 - Open Enrollment Informational Session	5	105
Fiscal YTD Totals:	37	1040
EMPLOYEE RECOGNITION/EVENTS		Employees Attended
11/06/2024 - Veterans Appreciation Luncheon	1	73
11/20/2024 - Employee Appreciation Luncheon	1	650
12/02/2024 - Service Awards Breakfast	1	94
02/28/2025 - Employee of the Month Luncheon	1	19
03/04/2025 - Employee Appreciation Lunch	1	400
Fiscal YTD Totals:	5	1236
RISK MANAGEMENT		
	Monthly Totals:	
Workers' Compensation	6	76
General Liability	1	32
Property	0	1
Auto Property	0	20
Cyber	0	1
Law Enforcement	1	3
Fiscal YTD Totals:	8	133

Mission Police Department



Monthly Report
August 2025



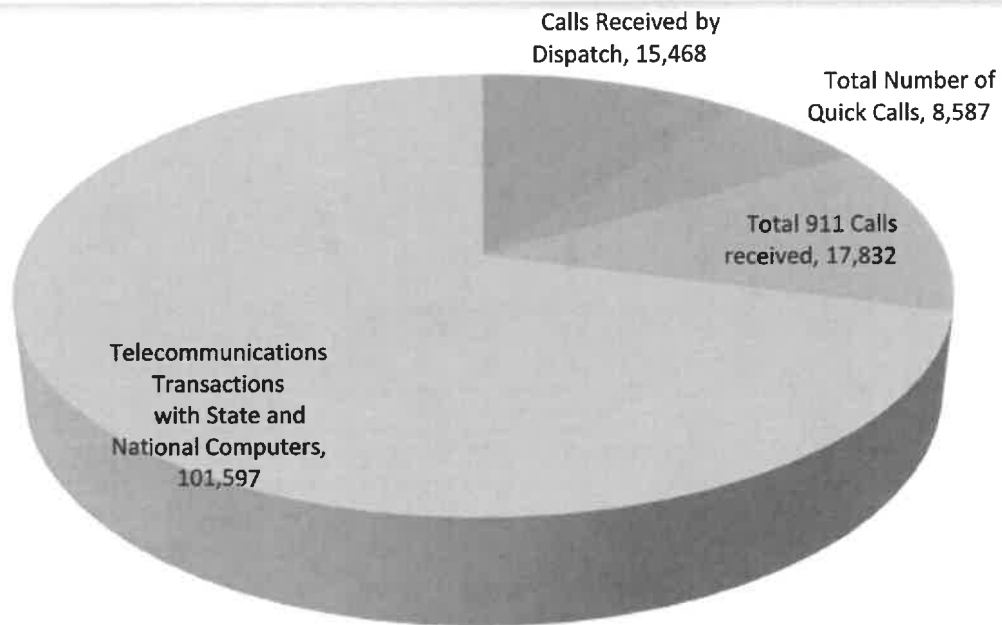
Mission Police Department

Monthly Report for August 2025



Communications Division

	<u>Aug 25</u>	<u>FY 24-25 YTD</u>
Calls Received by Dispatch	2,802	15,468
Total Number of Quick Calls	1,963	8,587
Total 911 Calls received	0	17,832
Telecommunications Transactions with State and National Computers	12,603	101,597





Mission Police Department Monthly Report for August 2024



Patrol Division

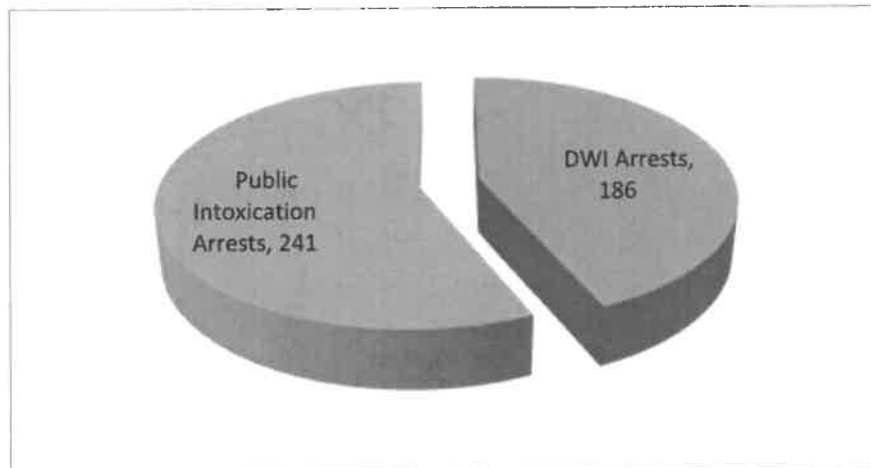
DWI Arrests

Public Intoxication Arrests

Aug 24

FY 23-24 YTD

11	186
21	241



Traffic Division

Minor Accidents

Major Accidents

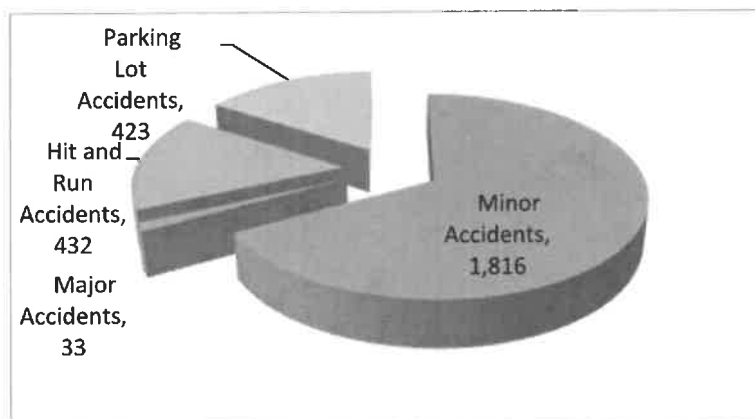
Hit and Run Accidents

Parking Lot Accidents

Aug 24

FY 23-24 YTD

177	1,816
1	33
34	432
42	423





Criminal Investigations Criminal Case Submissions



Adult Misdemeanor Cases Submitted to DA's Office

Adult Felony Cases Submitted to DA's Office

Adult Cases Submitted to Mission Municipal Court

Adult Misdemeanor Arrests

Adult Felony Arrest

Juvenile Misdemeanor Cases Submitted to Juvenile
Probation Department

Juvenile Felony Cases Submitted to Juvenile
Probation Department

Juvenile Cases Submitted to Mission Municipal Court

Juvenile Misdemeanor Arrests

Juvenile Felony Arrests

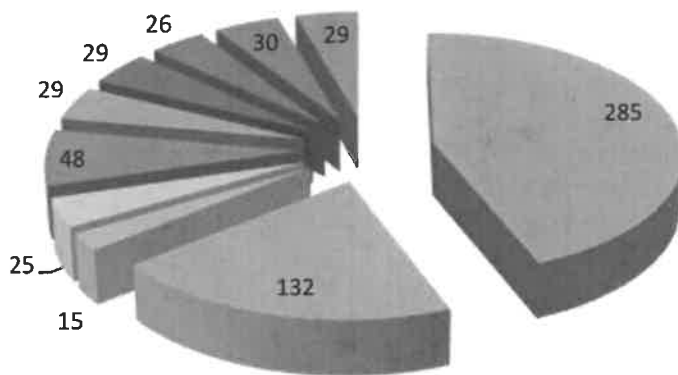
Total Open Cases

Aug 25

FY 24-25 YTD

0	285
0	132
0	15
0	25
0	48
0	29
0	29
0	26
0	30
0	29
0	0

Aug 25



- Adult Misdemeanor Cases Submitted to DA's Office
- Adult Felony Cases Submitted to DA's Office
- Adult Cases Submitted to Mission Municipal Court
- Adult Misdemeanor Arrests
- Adult Felony Arrest
- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department



Mission Police Department

Monthly Report for August 2025

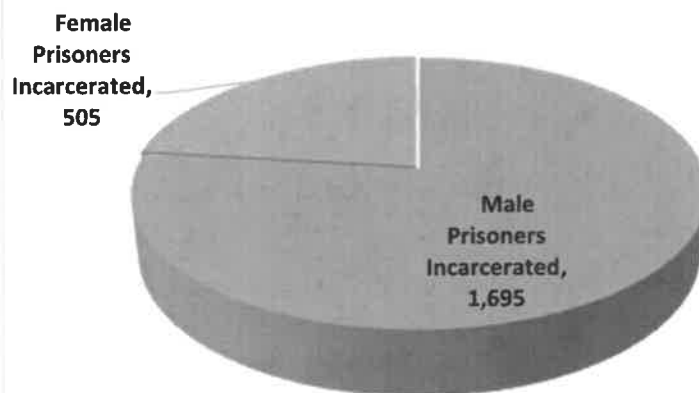


Jail Division

Adults

Male Prisoners Incarcerated
Female Prisoners Incarcerated
Total

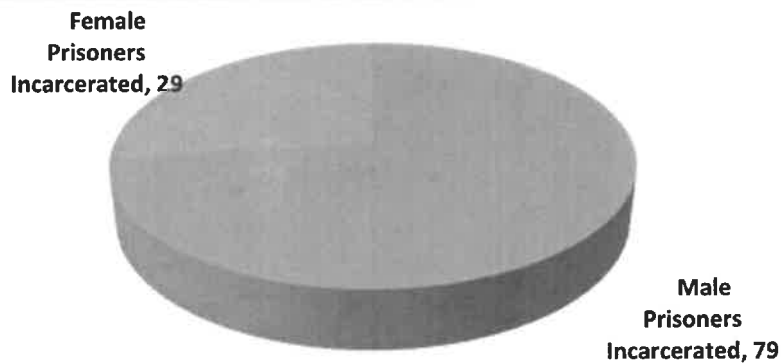
<u>Aug 25</u>	<u>FY 24-25 YTD</u>
148	1,695
56	505
204	2,200



Juveniles

Male Prisoners Incarcerated
Female Prisoners Incarcerated
Total

<u>Aug 25</u>	<u>FY 24-25 YTD</u>
4	79
4	29
8	108



**Narcotics Division -DEA**

	Aug 25	FY 24-25 YTD
Seizures		
Marihuana (lbs)	0.00	0.00
(Street Value -\$506.00 per pound)	\$0.00	\$0.00
Cocaine (kilos)	0	1462.80
(Street Value -\$21,000.00 per Kilo)	\$0.00	\$30,718,800.00
Fentanyl	0	0.00
(Street Value -\$30,000.00 per Kilo)	\$0.00	\$0.00
Heroin (kilos)	0	4.00
(Street Value -\$17,680.00 per Kilo)	\$0.00	\$136,800.00
Methamphetamine (kilos)	0	3548.24
(Street Value -\$11,925.00 per Kilo)	\$0.00	\$70,609,976.00
Currency Seizures:	\$0.00	\$852,153.00
Vehicle Seizures:	0	10
Arrest:	0	57

Narcotics Division -Immigration & Customs Enforcement

	Aug 25	FY 24-25 YTD
Seizures		
Marihuana (lbs)	0	0.00
(Street Value -\$506.00 per pound)	\$0.00	\$197.80
Cocaine (kilos)	74.52	6523.12
(Street Value -\$21,000.00 per Kilo)	\$1,564,920.00	\$136,985,520.00
Heroin (kilos)	0	0.00
(Street Value -\$17,680.00 per Kilo)	\$0.00	\$0.00
Methamphetamine (kilos)	0	481.00
(Street Value -\$11,925.00 per Kilo)	\$0.00	\$9,139,000.00
Currency Seizures:	\$99,530.00	\$2,415,346.00
Vehicle Seizures:	0	0
Arrest:	10	58



Mission Police and Criminal Investigations

Narcotics

Aug 25

FY 24-25 YTD

Marihuana (pounds)

0.00

0.54

(Street Value -\$506.00 per
pound)

\$0.00

\$271.72

Cocaine (kilos)

0.0000

0.26

(Street Value -\$21,000.00 per Kilo)

\$0.00

\$5,472.60

Currency

\$0.00

\$14,766.12



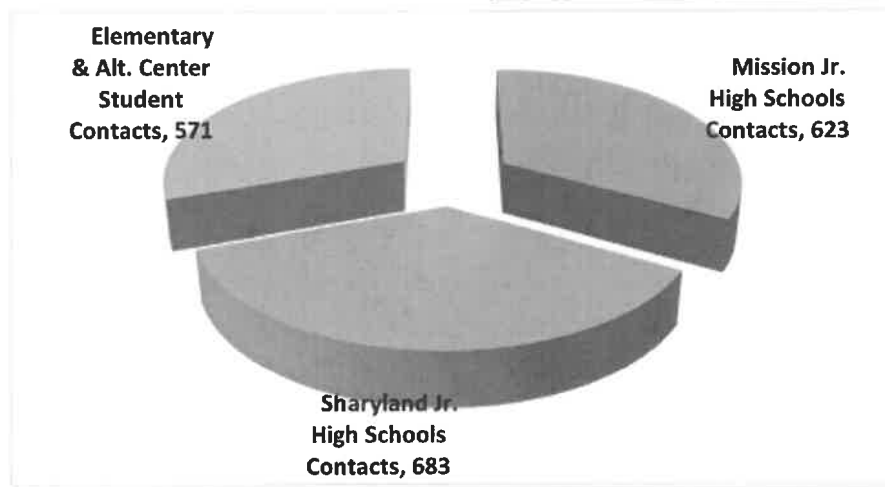
Mission Police Department

Monthly Report for August 2025



Educational Resource Officer Program

	<u>Aug 25</u>	<u>FY 24-25 YTD</u>
Mission Jr. High Schools Contacts	0	623
Sharyland Jr. High Schools Contacts	0	683
Elementary & Alt. Center Student Contacts	0	571



	<u>Aug 24</u>	<u>FY 23-24 YTD</u>
Mission High Schools	0	1,187
Sharyland High Schools	0	774



Adult & Juvenile Cases Submitted by Police Officers Assigned to Mission & Sharyland Schools



Adult Cases Submitted to Mission Municipal Court

Adult Misdemeanor Arrests

Adult Felony Arrests

Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department

Juvenile Felony Cases Submitted to Juvenile Probation Department

Juvenile Cases Submitted to Mission Municipal Court

Juvenile Cases Submitted to JP Court

Juvenile Misdemeanor Arrests

Juvenile Felony Arrests

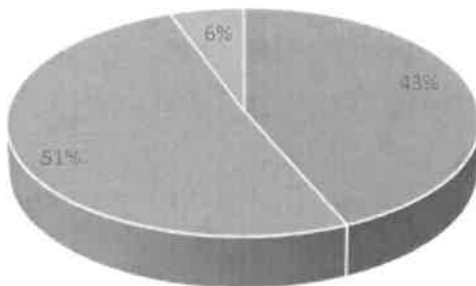
Aug 25

FY 24-25 YTD

0	47
0	55
0	6
0	15
0	18
0	164
0	24
0	112
0	21

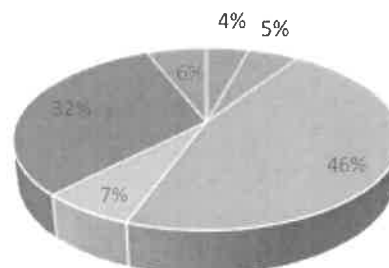
FY 24-25 YTD

■ ■ ■



FY 24-25 YTD

- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department
- Juvenile Felony Cases Submitted to Juvenile Probation Department
- Juvenile Cases Submitted to Mission Municipal Court
- Juvenile Cases Submitted to JP Court
- Juvenile Misdemeanor Arrests
- Juvenile Felony Arrests





Mission Police Department

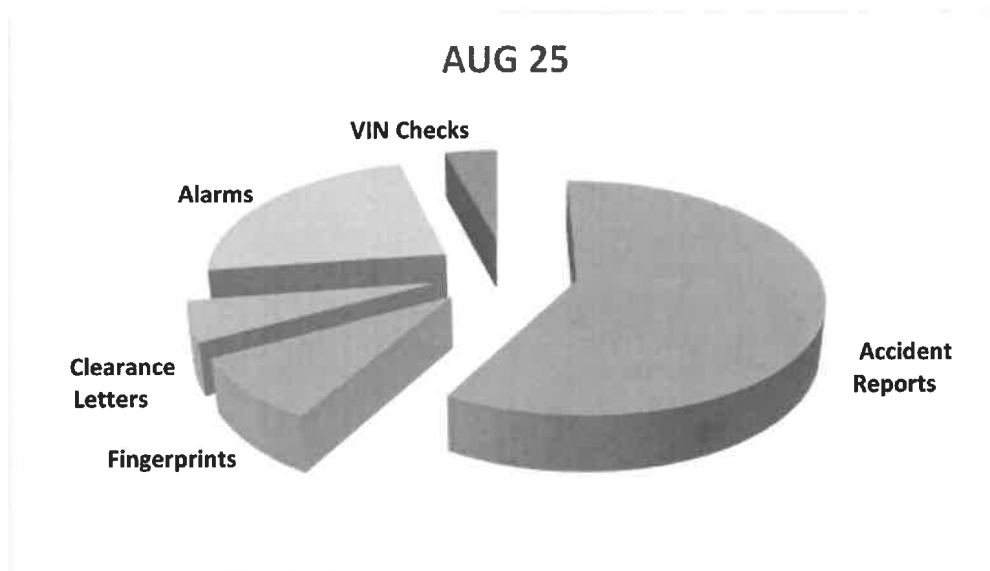
Monthly Report for August 2025



Records Division

The following entries from our records division are actual persons visiting the Mission Police Department facility to obtain copies of reports; getting fingerprinted; job applications; clearance letter for job applications; vehicle identification number clearance letters for people buying used motor vehicles; persons visiting our warrant officers, criminal investigations or administrative personnel for assistance in police related matters.

	<u>Aug 25</u>	<u>FY 24-25 YTD</u>
Accident Reports	79	1,009
Fingerprints	6	153
Clearance Letters	20	97
Alarms	10	399
VIN Checks	3	72
TOTAL	118	1,730



MEMORANDUM

To: Mike Perez, City Manager
From: Xavier Cervantes, Director of Planning
Date: September 5, 2025
Re: Monthly Report AUGUST 2025

ACTIVITY REPORT FOR THE PLANNING DIVISION IS PROVIDED FOR THE PREVIOUS MONTH.

AUGUST 2025

REZONINGS:	3
CONDITIONAL USE PERMIT:	11
HOMESTEAD APPROVALS:	0
SUBDIVISIONS:	3
SINGLE LOT VARIANCES:	1
VARIANCES (ZBA):	10
SITE PLAT APPROVALS:	2
OTHER P&Z REQUESTS	2

**Building Permit and Inspections
Activity Report for
The Month of August 2025**

Total # of Building Permits	Building Permit Value	Building Permit Fee	Types of Building Permits
23	\$4,544,700.00	\$8,801.25	New Dwelling
			Commercial
			Assembly
1	\$250,000.00	\$1,352.60	Apartments- 4 UNITS
			Warehouse
			Move Out Houses/Move Within
			Move In Houses
13	\$45,500.00	\$1,365.00	Move in Mobile Homes
			Schools
2	\$83,700.00	\$610.00	Swimming Pools
5	\$41,201.58	\$195.00	Sheds
5	\$49,180.00	\$347.50	Signs
7	\$42,000.00	\$90.55	Fence
			Tower
			Gas Tanks Pumps
1		\$55.00	Demolition
			Water Well/Recreation Const.
57	\$5,056,281.58	\$12,816.90	Totals

Additions / Remodeling			
17	\$358,437.00	\$2,248.75	Residential Buildings
7	\$154,300.00	\$608.75	Commercial Buildings
			Apartment Buildings
			Assembly Buildings
			School Buildings
1	\$8,000.00	\$35.00	Awnings/Decks
8	\$85,800.00	\$583.35	Carports/Concrete
12	\$23,650.00	\$579.10	Porches/Driveways/Sidewalks
			Garages/Canopies
			Hobby Shops
45	\$630,187.00	\$4,054.95	Totals

Total Building Permits
Total Building Valuation
Total Building Permit Fees

102
\$5,686,468.58
\$16,871.85

Prepared By: Rachel Alvarez
Date: 9/2/2025

I. Permits Issued

A. Building

Number	102
Value	\$5,686,468.58
Permit Fees	\$16,871.85

B. Electrical, T-Pole, & T-Clear

Number	188
Permit Fees	\$19,684.00

C. Mechanical

Number	54
Value	\$436,440.00
Permit Fees	\$4,885.50

D. Plumbing, Gas & Sprinkler System

Number	103
Permit Fees	\$17,481.00

TOTALS

Total Permits Issued	447
Total Valuation	\$6,122,908.58
Total Permit Fees	\$58,922.35

II. Number of Inspections Conducted	702
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III. Other Fees

A. Business License Application

Number	25
Permit Fees	\$1,250.00

B. Garage Sale Permits

Number	
Permit Fees	

C. Health Cards

Number	0
Permit Fees	\$0.00

D. Builder Registration

Number	13
Permit Fees	\$1,200.00

E. Electrician Registration

Number	0
Permit Fees	\$0.00

F. Plumbing Registration

Number	0
Permit Fees	\$0.00

G. Mechanical Registration

Number	0
Permit Fees	\$0.00

H. House Inspections

Number	2
Permit Fees	\$200.00

I. Planning & Zoning Applications

Number	26
Permit Fees	\$6,150.00



Public Works

August 2025
Monthly Report

Water Distribution

Water Line Break Repair Project

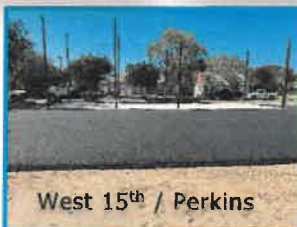


915 Country Club

Street Paving Projects



Sand Distribution Center



Public Works Projects



PUBLIC WORKS

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Utility Billing and Collection

ANALYTICAL STATISTICAL COMPARISON

‡ UTILITY BILLING ACCRUALS ‡

BILLING TYPE	AUG - 2025	AUG - 2024	FYTD 24-25	FYTD 23-24
Water Consumption (Gals.)	389,924,000	353,770,000	3,893,579,000	3,918,704,000
Number of Customers	31,085	30,428		

WATER & WASTEWATER

Water Sales	\$ 1,279,077	\$ 1,185,323	\$ 13,169,478	\$ 13,319,926
Water Sales - <i>Granjeno</i>	2,677	2,082	25,553	26,254
Water Connections	35,132	50,950	499,166	296,171
Reconnect Fees	10,325	19,725	108,075	113,600
Sewage Service	720,232	674,264	7,591,105	7,442,648
Sewage Service - <i>Granjeno</i>	1,405	1,184	13,925	13,674
Industrial Sewer Surcharge	63	158	14,746	9,632
Wastewater Connections	8,210	17,620	132,055	107,430
Service Charge	8,050	9,030	102,663	95,146
Total	\$ 2,065,171	\$ 1,960,336	\$ 21,656,766	\$ 21,424,481

SANITATION

Garbage Fees	\$ 705,735	\$ 684,698	\$ 7,701,276	\$ 7,428,856
Brush Fees	108,274	103,787	1,178,623	1,145,706
Total	\$ 814,009	\$ 788,485	\$ 8,879,899	\$ 8,574,562

DRAINAGE ASSESSMENT FEE

Drainage Assessment Fee	\$ 108,445	\$ 106,526	\$ 1,186,588	\$ 1,165,296
Total	\$ 108,445	\$ 106,526	\$ 1,186,588	\$ 1,165,296

Total Billing	\$ 2,987,625	\$ 2,855,347	\$ 31,723,253	\$ 31,164,339
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‡ UTILITY COLLECTIONS CASH ‡

COLLECTIONS	AUG - 2025	AUG - 2024	FYTD 24-25	FYTD 23-24
Total Collections	\$ 2,002,668	\$ 1,881,934	\$ 21,250,595	\$ 21,608,602

Water Distribution

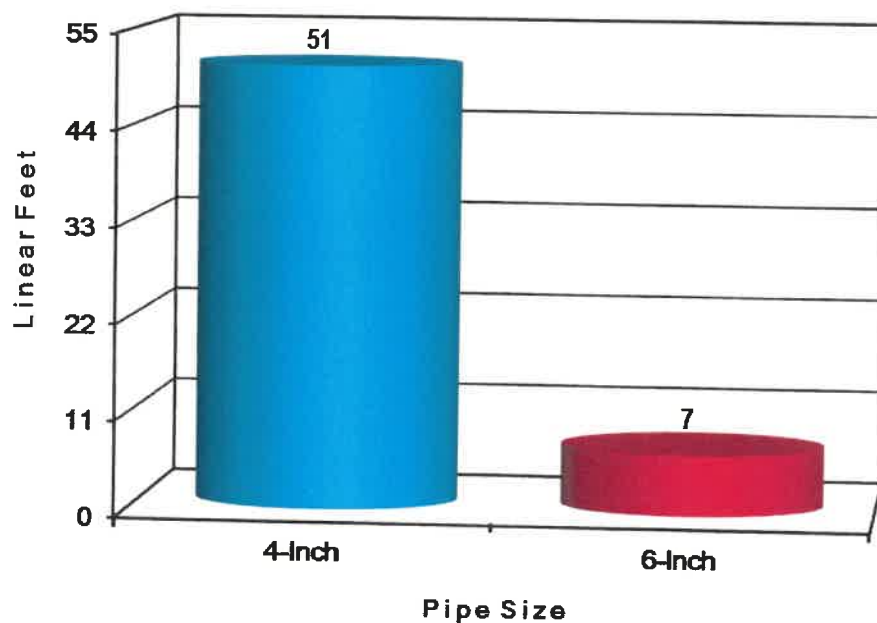
Utility Line Installation

Water Distribution Crews installed 58 Linear Feet of Utility Line. Below are the locations where the broken line repairs took place. There were 21 (twenty-one) major water line breaks repaired.

August 2025 Utility Line Installation

4-Inch		6-Inch	
2603 May St.	6'	Greenlawn / Los Ebanos	7'
2006 E. 20 th St.	4'		
2012 E. 21 st St.	2'		
2401 E. 27 th St.	12'		
2208 E. 28 th St.	2'		
2105 E. 20 th St.	4'		
1507 Sherri Lee Dr.	5'		
1505 Dons St.	2'		
1603 Terrace Dr.	2'		
1709 Judy Ave.	4'		
2317 E. 23 rd Rd.	2'		
917 Country Club	6'		
51 LF		7 LF	

August 2025 Utility Pipe Line Installation

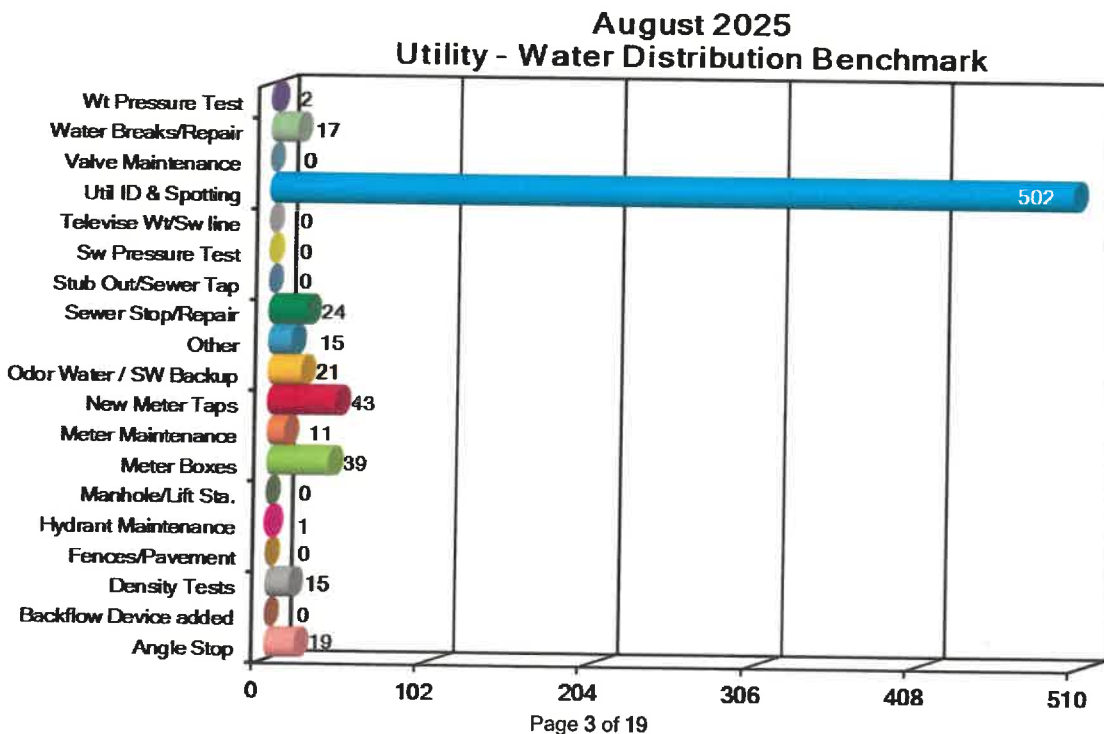


Water Distribution

Water Distribution - Maintenance Benchmark Summary

The following is Water Distribution's maintenance benchmark fiscal year-to-date summary.

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	FYTD 24-25	FY 23-24
Angle Stop	4	13	17	13	3	9	8	12	13	19	19	130	155
Backflow Device	0	0	1	0	0	0	0	0	0	0	0	1	1
Density Tests	18	10	25	10	25	30	30	57	29	0	15	249	144
Fences/Pavement	0	0	0	0	0	0	0	0	0	0	0	0	0
Hydrant Maintenance	2	0	0	1	3	2	2	2	1	43	1	57	505
Manhole/Lift Station	1	4	4	11	0	7	1	2	3	3	0	36	76
Meter Boxes	22	61	55	52	113	75	78	51	58	72	39	676	711
Meter Maintenance	1	3	5	0	1	2	2	3	10	5	11	43	127
New Meter Taps	29	72	56	59	113	74	78	53	60	72	43	709	744
Odor Water	7	17	20	22	11	20	22	11	15	27	21	193	190
Other	0	1	6	1	8	2	9	10	4	3	15	59	232
Sewer Stop/Repair/Tap	9	21	6	21	7	20	3	4	30	77	24	222	150
Stub Out Sewer	0	0	0	0	0	0	0	0	0	0	0	0	10
Sewer Pressure Test	5	2	28	27	3	3	15	8	16	18	0	125	89
Televise Sewer line	6	3	9	21	6	14	3	2	6	7	0	77	28
Utility ID & Spotting	720	533	451	512	388	278	270	320	420	593	502	4,987	7,764
Valve Maintenance	1	1	1	1	0	0	0	0	0	0	0	4	27
Water Break/Repair	50	27	28	28	14	9	14	19	21	6	17	233	450
Water Pressure Test	11	5	29	25	3	3	6	9	12	53	2	158	36
Totals	886	773	741	804	698	548	541	563	698	998	709	7,959	11,439



Water Distribution - Utility Inspections

Mr. Lupe Vela and Mr. Charlie Fuentes, Utility Inspectors, conducted inspections on forty (40) sites; performed 2 Hydrostatic Tests and 15 Density Tests. Inspectors worked on 502 line locates.

	Site/Subdivision	Start Date	Completion Date	Location	Inspection Description
1	Anacua Village	7/2024		Mayberry / 8 th St.	Under Construction
2	Anzalduas Industrial Park PH 1	4/2024		Military / Bryan	Under Construction
3	Anzalduas Industrial Park PH 7	3/2024		Military / Bryan	Under Construction
4	Augusto Contreras	2/2023		Shary / Bus 83	Under Construction
5	Bellwood Manor	7/2025		2 ½ Trosper	Under Construction
6	Bentsen Grove	9/2022		Inspiration / 1 Mile South	Under Construction
7	Bentsen Palm PH III	1/2023		Inspiration / 1 Mile South	Under Construction
8	Bryan Landing	7/2024		Bryan / N. 2 Mile	Under Construction
9	Bryan Road Reconstruction/Drain Proj	8/2025		Holland / 20 th St	Under Construction
10	Camelias Plaza	9/2023		FM 495 / Bryan	Under Construction
11	Cap Storage Victoria Drive, LLC	6/2023		Shary / Victoria	Under Construction
12	Coastal Plaza	11/2021		Expressway / Bryan Road	Under Construction
13	Conway Village	1/2025		4 Mile / Conway	Under Construction
14	Cross Church	7/2023		Expressway / Glasscock	Under Construction
15	Crystal Estates	9/2023		Inspiration Rd / Esperanza	Under Construction
16	Deleon-Zamora	7/2024		4 Mile / Conway	Under Construction
17	El Milagro PH I	12/2022		Los Indios / Bryan	Under Construction
18	Excel Carriers	7/2023		3 Mile / La Homa	Under Construction
19	Granada Subdivision PH II	11/2024	8/2025	Los Indios / Grand Canal Dr	Utilities Complete
20	Holland Terrace	7/2024		Holland / 25 th St.	Under Construction
21	Imperio Vista Subd.	8/2025		Holland / 20 th St.	Under Construction
22	Khit Chiropractic	7/2024		Bryan / Bus 83	Under Construction
23	Las Cumbres Terrace	1/2025		2 Mile / Trosper	Under Construction
24	Las Esperanzas	1/2023		Glasscock / Frontage 83	Under Construction
25	Las Misiones De San Jorge	9/2023		S Conway / Military	Under Construction
26	Lucksinger Apartments	9/2021		Lucksinger / Bus 83	Under Construction
27	Mayfair at Trinity	5/2024		Bryan / Trinity	Under Construction
28	Monarza Estates	9/2023		3 ½ N Mayberry	Under Construction
29	Move It Storage	8/2025		495 / Conway	Under Construction
30	Retama Village VI	1/2025		Bentsen Palm Dr.	Under Construction
31	Sendero Phase I	1/2023		1 Mile South	Under Construction
32	Sendero Phase II	2/2022		1 Mile South	Under Construction
33	Sendero Ranch	3/2025	8/2025	N 2 ¾ Mile / Trosper	Utilities Complete
34	Sharyland Bus Park PH I	3/2022		Anzalduas / Military	Under Construction
35	Sonoma Ranch	1/2025		Mayberry / 2 ½ Mile	Under Construction
36	Springwood Manor Estates	6/2024		Stewart / School Lane	Under Construction
37	Tee Time	3/2025		Mayberry / N Bolz St	Under Construction
38	Tierra Dorada Lift Station	7/2024		Tierra Dorada	Under Construction
39	Top Site Storage	3/2025		Trinity / Commerce	Under Construction
40	Trosper Creek	3/2025		2 Mile / Trosper	Under Construction

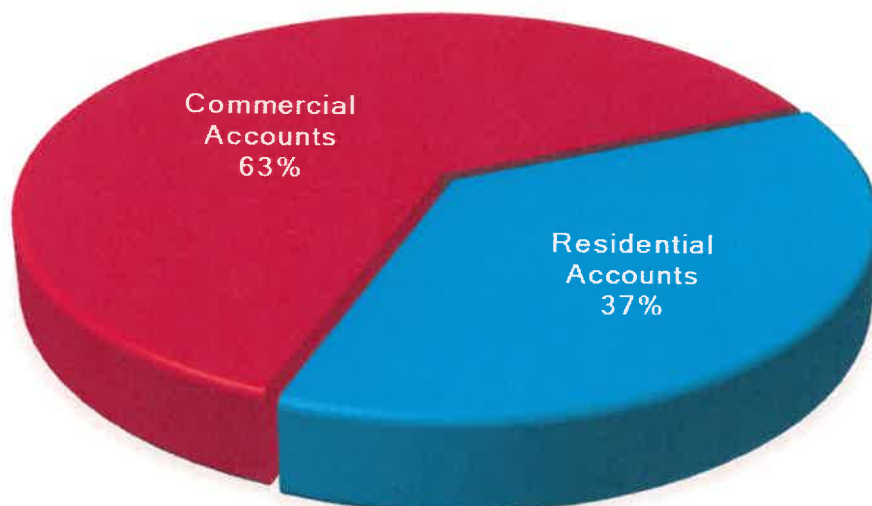
Water Distribution - Backflow Prevention Inspections

The table and graph below show the forty-three (43) Backflow Prevention Assembly Inspections performed by Mr. Ignacio Salazar through access of the Envirotrax BPAT System in order to keep our water lines free from back siphonages and water pressure backflow contamination.

2024-25 Backflow Inspections

Tests / Surveys	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	FYTD 24-25	FY 23-24
Inspection of <i>Commercial Accts</i>	4	6	5	7	6	17	15	22	12	4	27	125	71
Inspection of <i>Residential Accts</i>	16	10	14	16	7	5	9	3	1	28	16	125	137

August 2025 Backflow Prevention Inspections



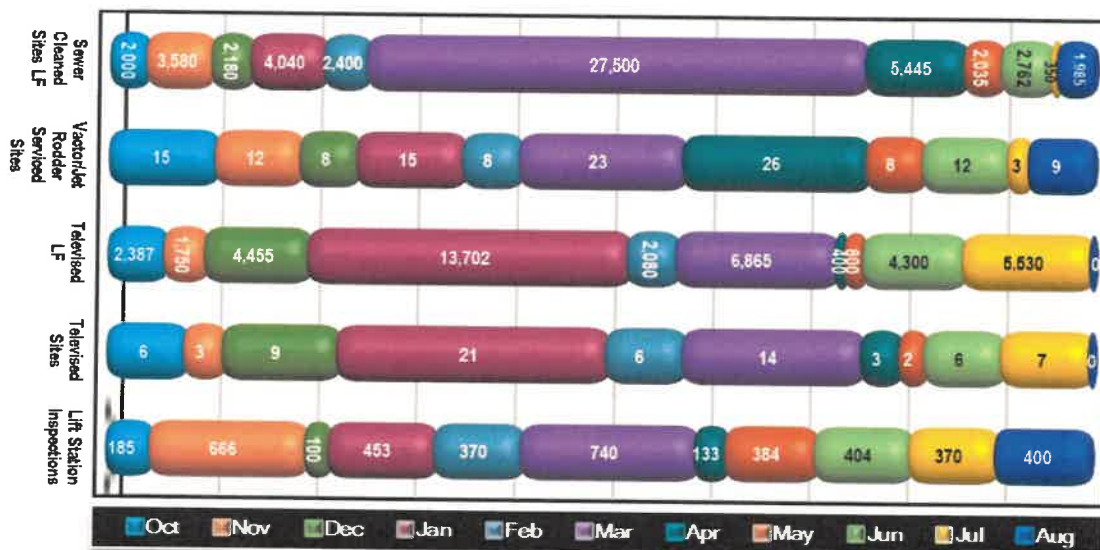
Water Distribution - Sewer Collection

Our Sewer Collection Crews inspected and maintained monthly the City's 40 active Sewer Lift Stations and approximately 374.58 miles of sewer lines by responding to 21 sewer backups, no sewer line sites televised, cleaned 9 sewer line sites (Jet Rodder 6, Vactor 3) and 400 lift station work orders for this month.

Sewer Lift Station Inspections Vactor / Jet Rodder Cleaning Services

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	FYTD 24-25	FY 23-24
Lift Stations Inspections	185	666	100	453	370	740	133	384	404	370	400	4205	5889
Televised Serviced Sites	6	3	9	21	6	14	3	2	6	7	0	77	28
Televised Linear Feet	2387	1750	4455	13702	2080	6865	400	800	4300	5530	0	42269	15519
Vactor/Jet Rodder Serviced Sites	15	12	8	15	8	23	26	8	12	3	9	139	23
Vactor/Jet Rodder Serviced Linear Feet	2000	3580	2180	4040	2400	27500	5445	2035	2762	350	1985	54277	4428

2024-25 Sewer Collection Lift Station Inspections, Televised & Serviced Sites




Water Treatment Plant

Water Production and Rainfall Water Plant Operators at our North and South Water Treatment Plants treated 491.939 million gallons of water and our Plant Operators recorded daily the monthly rainfall for August for a total of 1.5 inches.

2024-25 Treated Water Million Gallons (MG)

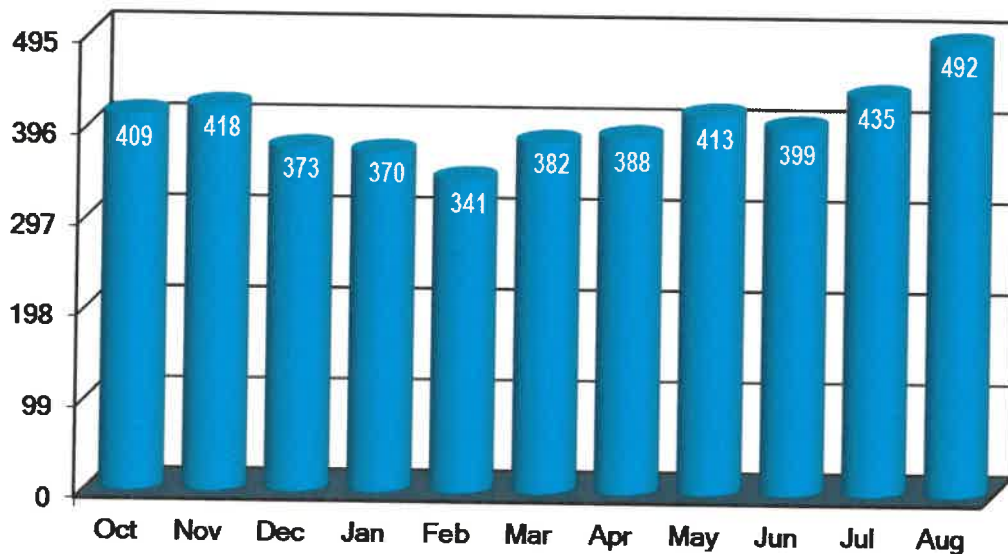
Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	FYTD 24-25	FY 23-24
14	18	10	409	418	373	370	341	382	388	413	399	435	492	4,420	4,915

Rainfall (Inches)

Month	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	FYTD 24-25	FY 23-24
 Rainfall (Inches)	1.30	0.00	0.30	0.70	0.40	6.00	0.00	0.10	3.70	2.20	1.50	16.20"	25.75"

Parameters Exceeded: N/A

**2024-25 Water Production
Million Gallons (MG)**



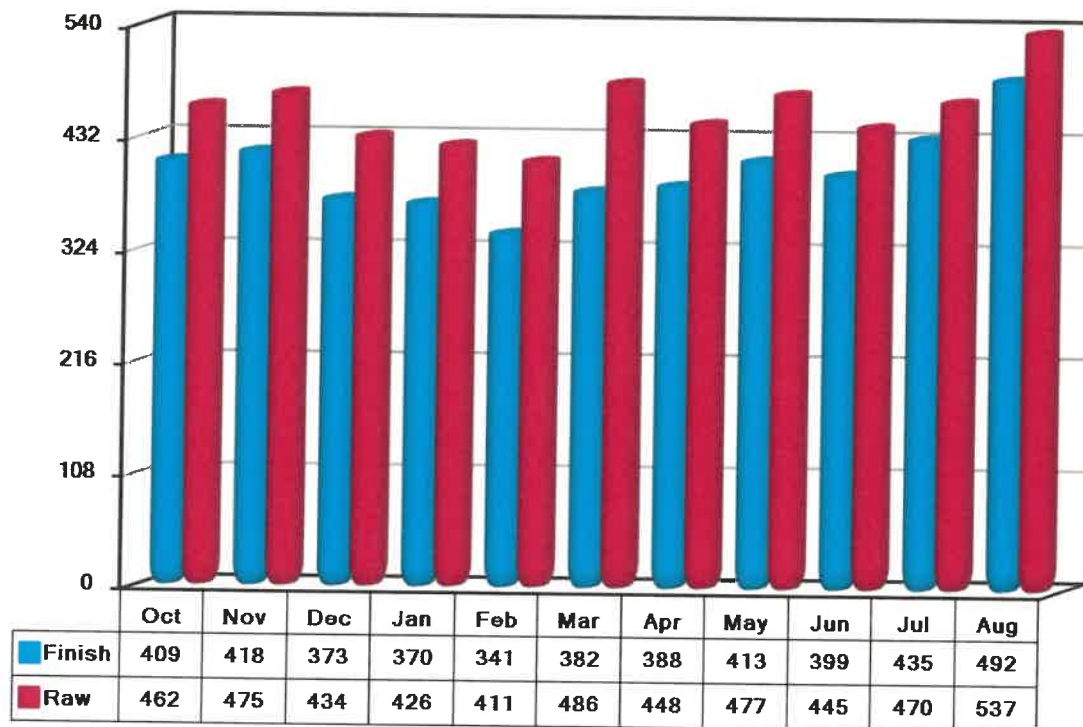
Operations and Maintenance - North Water Treatment Plant

- The International Dioxide Company (IDI) collected the monthly chlorite samples.
- Staff continued with performing maintenance on pumps and motors.
- Operators performed required daily and monthly water lab analysis, backwashed and cleaned required filters.
- COVID-19 safety practices continue based on the CDC Guidelines and staff are encouraged to wear masks and practice social distancing.
- Reviewed water quality lab results from the following certified laboratories:
 1. Ana-Lab (Chlorite, TOC, SUVA)
 2. Eurofins Eaton Analytical (Chlorite)

Operations and Maintenance - South Water Treatment Plant

- The International Dioxide Company (IDI) collected the monthly chlorite samples.
- Operators continued with regular maintenance of pump and motors, as well as, kept up with mowing grass in the facilities and towers.
- As of September 8, 2025, the Falcon Reservoir water level is at 15.4% and the Amistad Reservoir water level is at 35.7%, respectively. According to the Brownsville Area Reservoirs Monitor, the average of both reservoir levels is at 26.3%.
- Operators performed daily and monthly water lab analysis, backwashed and cleaned required filters.
- Staff performed necessary Water Plant and Reservoir adjustments; such as water influent, water effluent, water levels and chemical adjustments.
- Staff maintained grass trimmed at two treatment plants, reservoirs and distribution Water Towers.
- Initiated preventive maintenance on equipment as deemed necessary and exercised Emergency Generators weekly.

**Water Treatment Plants
2024-25 Raw & Finish Water
Million Gals. (MG)**



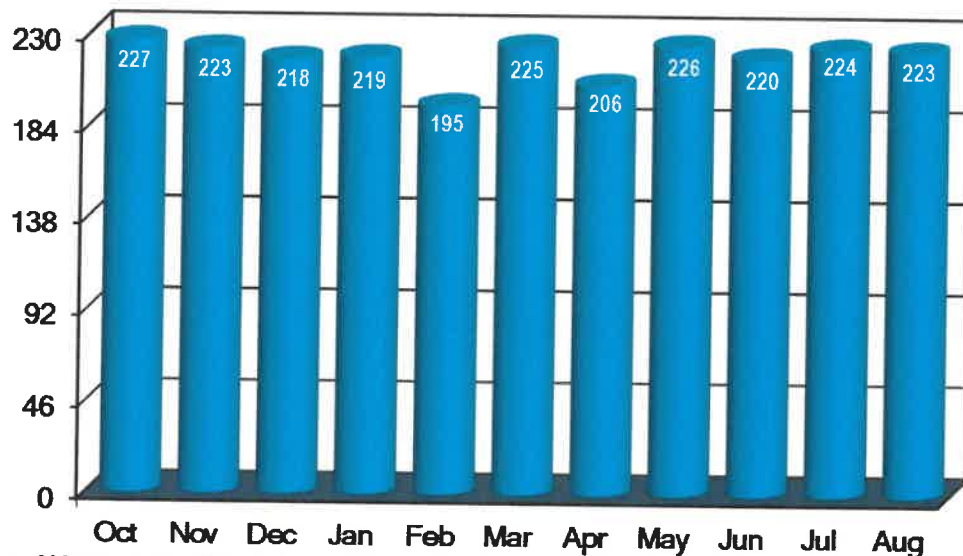
Wastewater Treatment Plant

Wastewater - Treatment Wastewater Plant staff treated 223.410 million gallons of Wastewater.

2024-25 Wastewater Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	FYTD 24-25	FY 23-24
7.2	9.2	6.5	227	223	218	219	195	225	206	226	220	224	223	2,406	2,719

2024-25 Treated Wastewater Million Gallons (MG)



Wastewater - Wastewater Plant Status Violations for August are pending and will be reported in September; there were no violations for July 2025 that was pending. Plant operated at 53.44% capacity; Plant is rated at 13.5 mgd; and Plant Yearly Averaged was 7.227 mgd. There was 3.6 inches of rainfall.

Wastewater - Risk Management Program Staff followed the suggested CDC Guidelines for COVID-19, as well as, all employees received Proper Protection Equipment when needed. All cleaning and disinfection are done by janitorial staff.

Wastewater - Staff Developments David Garza was recently promoted from Laborer to Operator Trainee. Andres Garcia will continue to train to obtain his C license level of operating the Plant. Eric Hernandez passed his first required exam and is now being trained for other process control operations; he will take the Wastewater Treatment class to help him obtain knowledge for different types of Plant processes.

Wastewater - Facility Activities Supervisory Staff continues to support the team with training goals and best practices towards maintaining the Plant in compliance with TCEQ regulatory inspections. Other rehabilitation projects are being discussed for future developments and are pending approvals. These projects will allow the Plant to continue to provide effective sewage treatment and environmental protection of water for the State of Texas.

Wastewater - General Maintenance Staff maintained grass trimmed, initiated preventive maintenance on equipment as deemed necessary; and (automatically) exercised two emergency generators, weekly. The following repairs were completed in-house.

1. Odor control systems were monitored and adjusted to reduce malodorous emissions.
2. Operators continue routine cleaning of Clarifiers side walls to remove algae buildup.
3. Pumps at our Main Lift Station were exercised for better flow to our Screening System at head works.
4. Operators cleaned "Tea Cup" Grit System at head works on a weekly basis.
5. Maintenance Crew worked on the Lift Station pumps and exercised all pumps at the Main Lift Station.
6. Maintenance Operators worked on thickener pump leaks, repairs and adjustments.
7. Operators worked on maintaining a proper level at the Pretreatment Pond.

8. Maintenance greased bearings on schedule and on Raw sewage pump.
9. Grounds keeping was done by all Operators and Grounds Keeper.

Wastewater - Contract Work

City's Contracted out electricians worked on the following.

1. J&E worked on lights at Carrousel 4.5 mgd and emergency outage.
2. Hill-Tex work done at the Plant was as follows.
 - Worked on Grit System and on Belt Press VFD.
 - Worked on UV hoist for old side disinfection system.
 - Worked on quote for breaker replacement.
 - Worked on Lift Station tank level sensors.

Wastewater - Other Contract Work

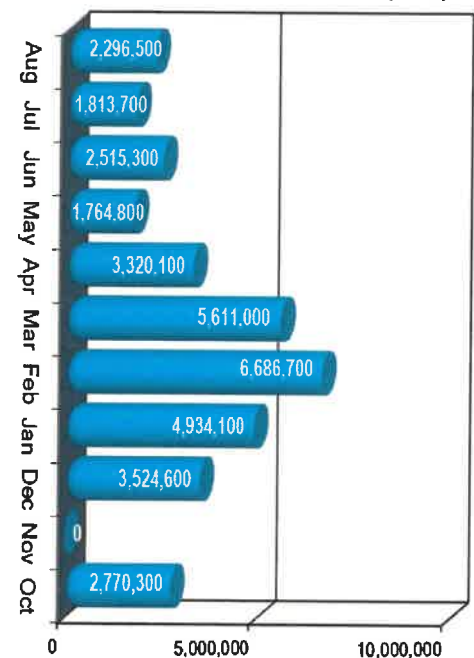
1. CB3 continued to provide the Plant with sludge and grit removal services.
2. Cintas provided uniform services and door mat replacement weekly.
3. Polydine supplied us with polymer totes for aiding in sludge de-watering at Belt Press System.
4. Facilities Department worked on the Administration building and air filter exchanges for Plant.

Wastewater - Lab Status All equipment and supplies met TCEQ standards for analysis and are concurrent with Standard Method Procedures. ERA annual testing was completed and the City's Lab passed all analysis categories. Reports were finalized and sent to TCEQ for annual compliance. Plant Supervisor continues using the EPA Discharge Monitoring Report Federal Reporting System to comply with TCEQ regulations; Plant is dedicated to the cleaning and disinfection of water and its reintroduction back to the environment.

Wastewater - Special Projects The Capital Improvement Projects include clarifier covers for UV light protection Industrial Pond Rehab, Digester Aeration upgrade and other needed projects; Being discussed are future improvements for redundancy at our Dewatering Sludge System (Belt Press). Clarifier Covers are equipment needed for algae removal it is a project that the Plant is initializing. The removal of algae buildup at the clarifier walls and weirs, the treatment process gains a significant increase in disinfection, equipment downstream of the Clarifier System is cleaner, decreases wear and tear of UV light bulbs and will eliminate Operator man hours and reduces the risk of injury.

Pretreatment Four surface Aerators and motors are operational. Clarifier at Pretreatment was cleaned up of debris on the surface. All industrial flows to the Plant continue to be accounted for by meter totalizers and truck tickets. The Lone Star Citrus Company transported 33 truckloads of 165,000 gallons of citrus wastewater to the Pretreatment System. Pretreatment flow of waste from Rio Grande Juice Company and MPI (Metal Plating Industry) was 2,296,500 million gallons. Total grit (14cu) and sludge (392cu) hauled was 406 cubic yards equivalent to 29 roll off containers.

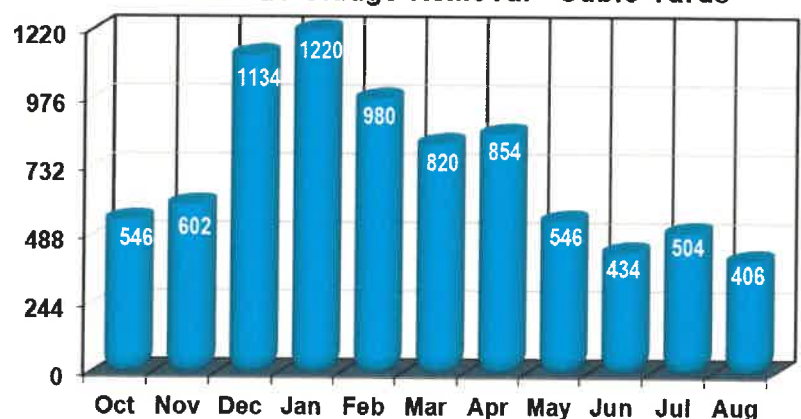
2024-25
Pretreatment Flow (MG)



2024-25 Sludge Removal

Month	Roll Offs	Cu/Yds
Oct	39	546
Nov	43	602
Dec	63	1,134
Jan	61	1,220
Feb	49	980
Mar	41	820
Apr	61	854
May	39	546
Jun	31	434
Jul	36	504
Aug	29	406
FYTD 24-25	492	8,046
FY 23-24	530	7,365

2024-25 Sludge Removal - Cubic Yards



Street Division - Benchmark Summary

Our Street Crews paved 4,081 linear feet at Holland Road from FM495 to Barnes and Sand Distribution Center at West 15th Street and Perkins Avenue; patched approximately 720 Potholes; placed a total of 46 Signs and 11 Poles (cemented); inspected and repaired 108 Traffic Lights and Street Lamps; 524 Street Miles was swept; removed 310 Tires. Street Crews cleared right-of-way tree limb obstructions. There were 245 customers and a monetary Collection of Debris totaling \$ 7,007.

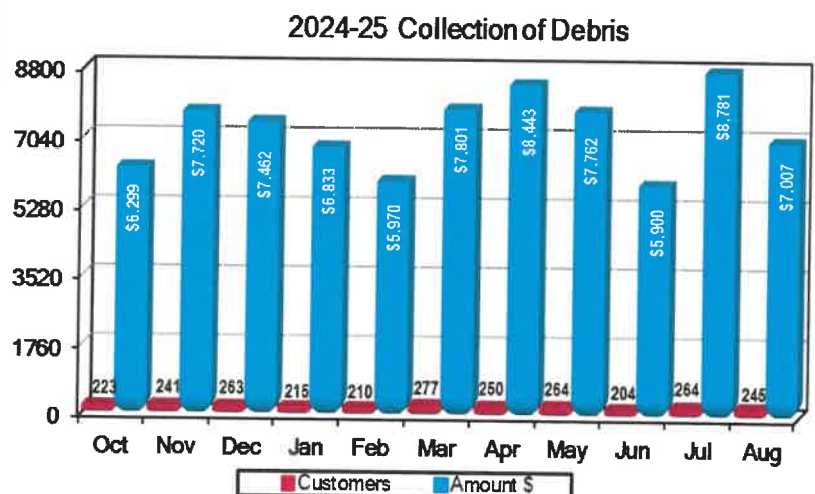
Street Improvement & Construction Projects

Project Name	Linear Feet	Construction % Completion	Current Status	Project Cost	Contractor
Holland Road FM495 to Barnes 2,271.38 tons HMA	37' x 3,937'	100%	100%	\$158,997	Street Department
Sand Dist. Center West 15 th St / Perkins 80 tons HMA	50' X 144'	100%	100%	\$ 5,600	Street Department

Collection of Debris

There were 245 City of Mission customers with a monetary collection of debris totaling \$ 7,007.

Month	Customers	Amount \$
Oct	223	\$ 6,299
Nov	241	\$ 7,720
Dec	230	\$ 7,462
Jan	215	\$ 6,833
Feb	210	\$ 5,970
Mar	277	\$ 7,801
Apr	250	\$ 8,443
May	264	\$ 7,762
Jun	204	\$ 5,900
Jul	264	\$ 8,781
Aug	245	\$ 7,007
24-25	2,623	\$ 79,978
23-24	2,582	\$ 71,496

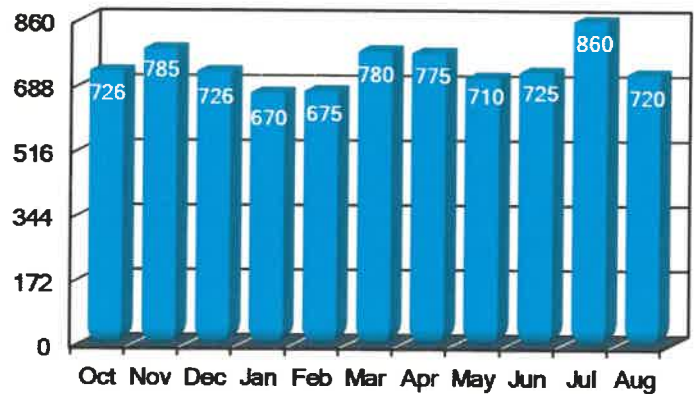


City Pothole Maintenance

Street Crews filled a total of 720 potholes.

Month	23-24	24-25
Oct	767	726
Nov	789	785
Dec	675	726
Jan	780	670
Feb	787	675
Mar	775	780
Apr	664	775
May	721	710
Jun	720	725
Jul	721	860
Aug	796	720
Totals	8,195	8,152

2024-25 Pothole Count

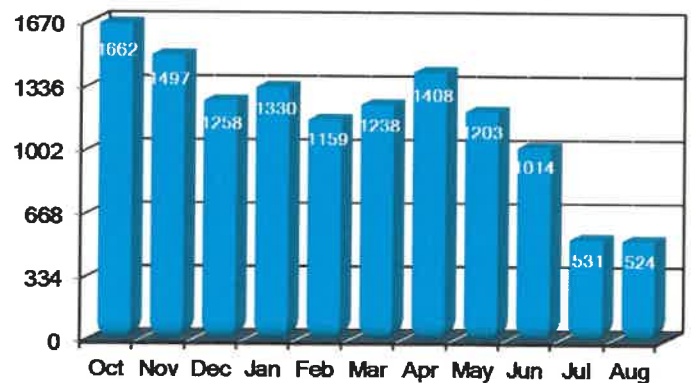


City Street Miles Swept

Mr. Torres, Mr. Gutierrez, Sweeper Operators, cleaned 524 street miles.

Month	23-24	24-25
Oct	1,048	1,662
Nov	837	1,497
Dec	1,239	1,258
Jan	1,043	1,330
Feb	985	1,159
Mar	735	1,238
Apr	888	1,408
May	1,252	1,203
Jun	1,056	1,014
Jul	1,094	531
Aug	1,505	524
Totals	11,682	12,824

2024-25 Street Miles Swept

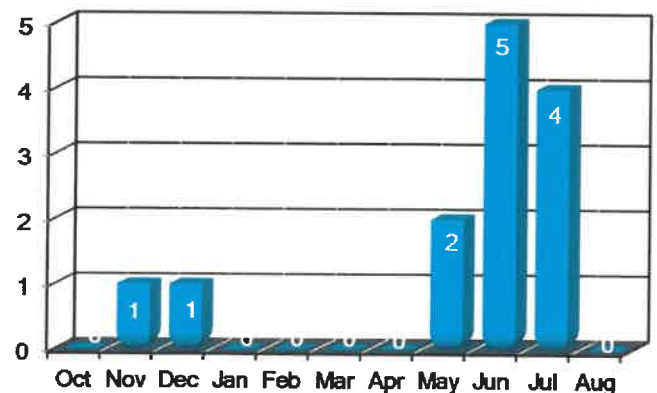


Lot Maintenance / Demolished Home

There were no Demolished Homes this month.

Month	23-24	24-25
Oct	0	0
Nov	0	1
Dec	0	1
Jan	1	0
Feb	0	0
Mar	0	0
Apr	0	0
May	0	2
Jun	0	5
Jul	0	4
Aug	1	0
Totals	2	13

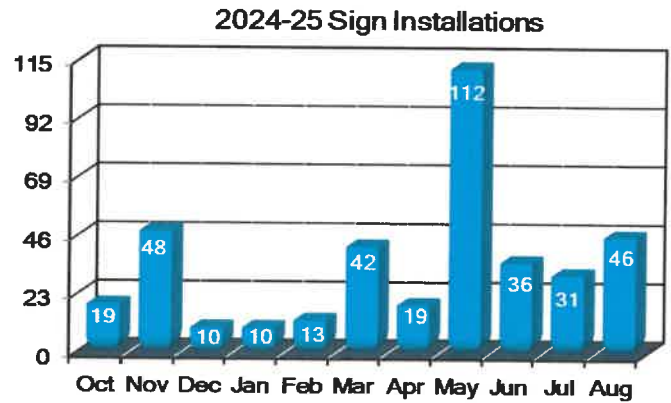
2024-25 Lot Maintenance/ Demolished Home



Sign Shop Output Measures

Crews installed 46 signs (19 stop signs) and 11 poles.

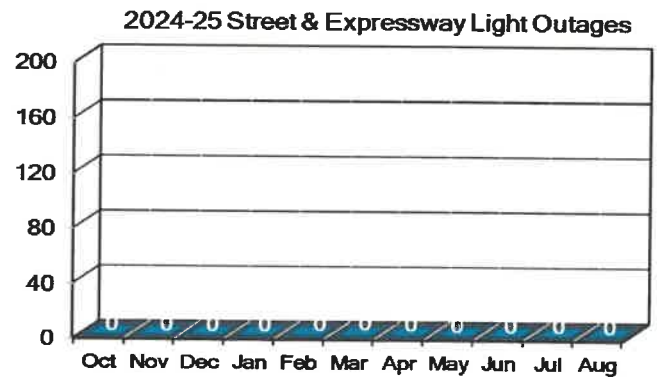
Month	23-24	24-25	Posts
Oct	33	19	11
Nov	24	48	28
Dec	50	10	13
Jan	23	10	10
Feb	19	13	8
Mar	52	42	32
Apr	43	19	21
May	32	112	44
Jun	22	36	21
Jul	15	31	23
Aug	42	46	11
Totals	355	386	222



Street Light Maintenance

There were no Street Light inspections this month.

Month	23-24	24-25
Oct	0	0
Nov	0	0
Dec	0	0
Jan	0	0
Feb	0	0
Mar	0	0
Apr	0	0
May	0	0
Jun	0	0
Jul	0	0
Aug	0	0
Totals	0	0



Traffic Signal Maintenance

Changed school times at Shary High School intersections, set traffic barriers for Holland repaving and set traffic barriers for detention pond at 2 Mile / Francisco.

School Zone				Traffic Signals Light Changes							
Month	Light Bulb Replacement	Re-set Controller	School Maint	Green	Red	Amber	Walk / Don't Walk	Trouble shoot Controller	Reg Maint	Misc	Total
Oct	0	0	8	1	1	0	0	6	37	45	98
Nov	0	0	0	2	0	2	1	5	28	23	61
Dec	2	2	2	1	0	3	0	7	24	28	69
Jan	1	2	8	0	2	1	3	5	18	36	76
Feb	0	2	11	1	1	1	2	5	20	17	60
Mar	0	1	6	1	1	1	2	11	15	38	76
Apr	2	0	13	0	2	0	1	1	26	44	89
May	0	0	0	4	17	15	18	16	130	44	244
Jun	4	3	9	2	2	3	3	4	25	31	86
Jul	0	10	10	1	2	2	3	0	44	29	101
Aug	0	4	46	2	0	0	3	3	18	32	108
24-25	9	24	113	15	28	28	36	63	385	367	1,068
23-24	19	43	146	14	14	15	29	60	365	459	1,164

Storm Drainage Street Crews cleared debris from storm drains and ditches throughout the City to prepare for hurricane season.

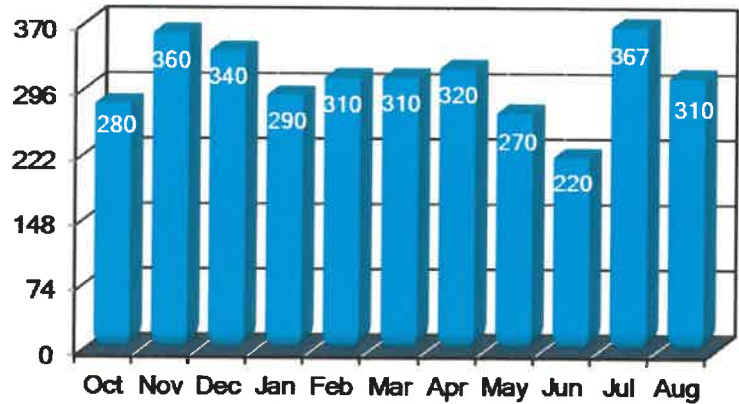
City Crew Collect Debris Our Alley Crew cleaned alleyways and averaged 5 trailer loads daily and mowed an average of 2 miles of alleyway.

Tire Removal Our Streets Crew removed 310 tires from the City this month.

2024-25 Tire Collection

Month	23-24	24-25
Oct	210	280
Nov	432	360
Dec	210	340
Jan	80	290
Feb	210	310
Mar	225	310
Apr	118	320
May	267	270
Jun	265	220
Jul	226	367
Aug	186	310
Totals	2,429	3,377

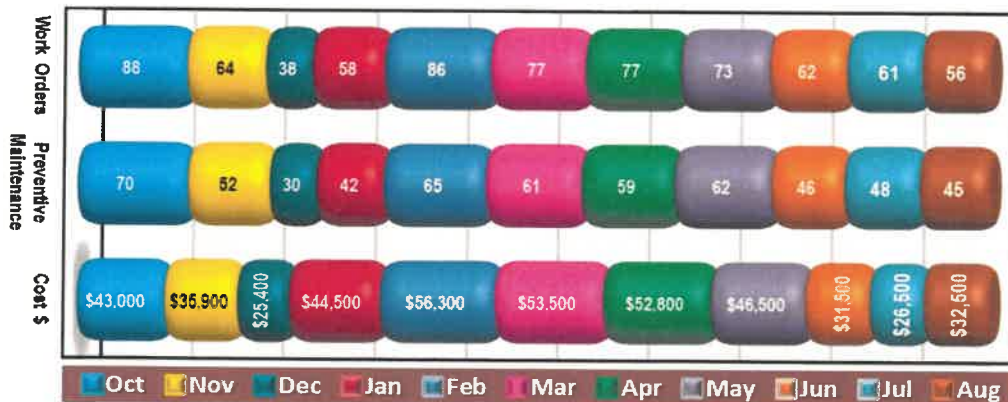
2024-25 Tire Removal



2024-25 Fleet Maintenance & Cost Summary

Charge Code	Work Orders	Preventive Maintenance	Cost \$
Oil Changes / PM	45	45	\$ 14,500
Repairs	11	0	\$ 18,000
August 2025	56	45	\$ 32,500
FYTD 24-25	740	580	\$ 448,400
FY 23-24	1,012	717	\$ 492,800

2024-25 Fleet Work Order Benchmark

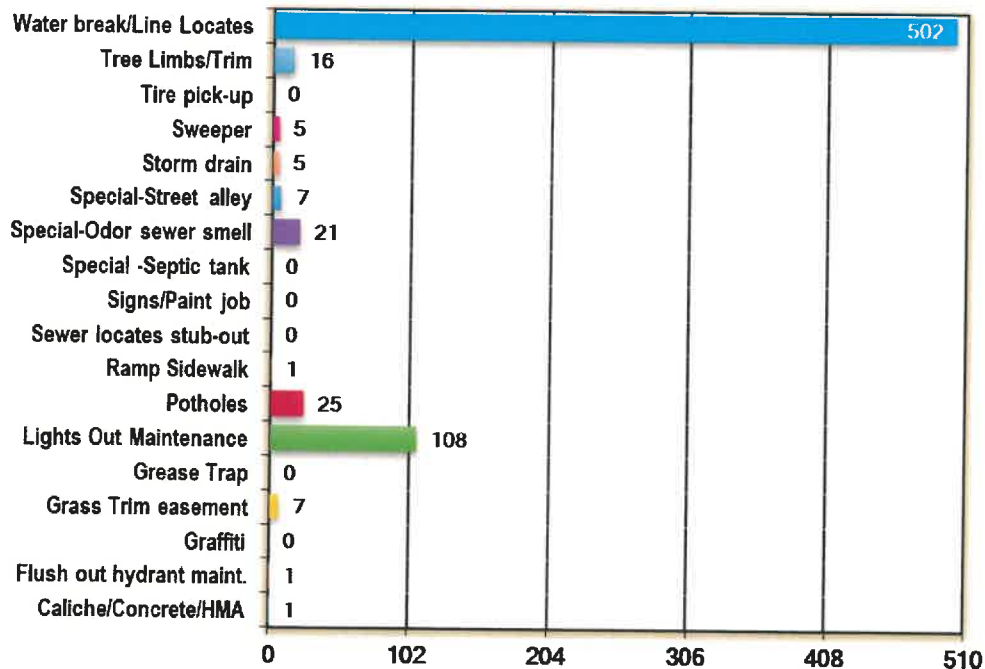


Administration Request for Service Calls

2024-25 Request for Service Calls

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	24-25	23-24
Caliche/Concrete/HMA	0	0	0	0	0	0	0	0	0	0	1	1	8
Flush Hydrant Maint.	2	0	0	1	3	2	2	2	1	43	1	57	505
Graffiti	0	0	0	0	0	0	0	0	0	0	0	0	0
Grass Trim easement	9	1	1	0	3	2	4	3	6	32	7	68	115
Grease Trap	0	0	0	0	0	0	0	0	0	0	0	0	0
Lights Out Maintenance	90	61	69	76	60	76	89	244	86	101	108	1,060	1,164
Potholes	121	53	61	38	72	32	37	28	49	52	25	568	592
Ramp Sidewalk	1	0	0	4	4	0	0	2	0	0	1	12	11
Sewer locates stub-out	0	0	0	0	0	0	0	0	0	0	0	0	9
Signs/Paint job	6	1	8	1	4	4	1	0	1	4	0	30	43
Special -septic tank	0	0	0	0	0	0	0	0	0	0	0	0	0
Special-Odor smell	7	17	20	22	11	20	22	11	15	27	21	193	189
Special-Street alley	9	1	5	4	2	4	7	6	3	29	7	77	75
Storm drain	8	4	2	6	2	8	11	0	6	4	5	56	79
Sweeper	11	3	6	1	2	23	11	8	6	8	5	84	109
Tire pick-up	0	19	0	0	0	6	0	0	0	0	0	25	62
Tree Limbs/Trim	19	4	4	2	3	8	9	4	6	9	16	84	204
Water break/Line locates	770	560	479	540	402	287	284	339	441	593	502	5,197	8,214
Total	1053	724	655	695	568	472	477	647	620	902	699	7,512	11,379

August 2025 - Request for Service Calls

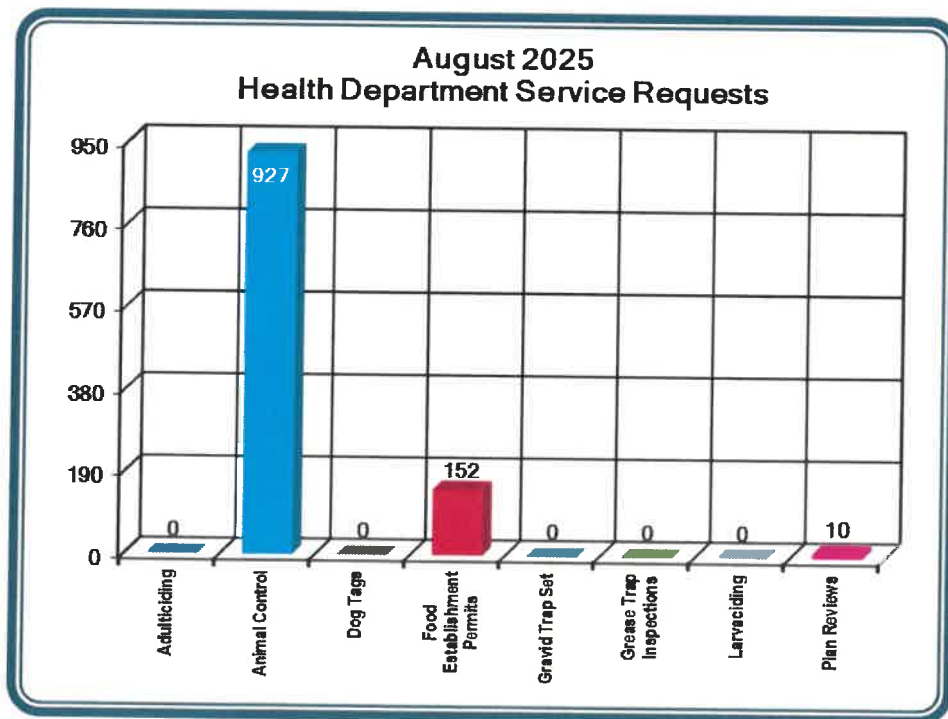


Health Department

Health Department Benchmark Summary

Following are the services provided by the Health Department for August.

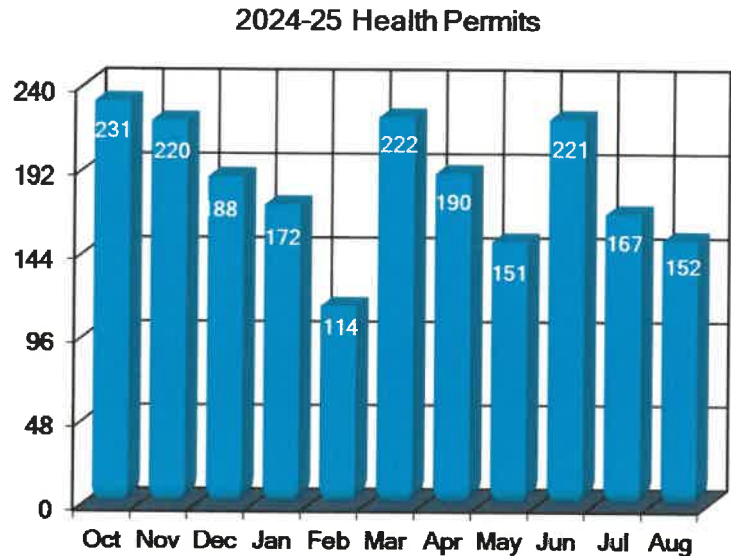
Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	24-25	23-24
Adulticiding	0	0	0	0	0	0	13	0	0	0	0	13	123
Animal Control	970	770	791	748	761	852	1058	940	895	1051	927	9,763	9,269
Dog Tags	0	0	0	10	3	16	1	1	0	0	0	31	33
Food Est. Permits	231	220	188	172	114	222	190	151	221	167	152	2,028	1,054
Gravid Trap Set	0	0	0	0	0	0	0	0	0	0	0	0	0
Grease Trap Inspections	0	0	0	0	0	0	1	0	0	0	0	1	0
Larvaciding	0	0	0	0	0	0	9	0	0	0	0	9	12
Plan Reviews	7	10	8	6	8	6	10	13	12	8	10	98	87
Total	1208	1000	987	936	886	1096	1282	1105	1128	1226	1089	11,943	10,578



Health Permits

A total of 152 Food Establishment permits were issued this month.

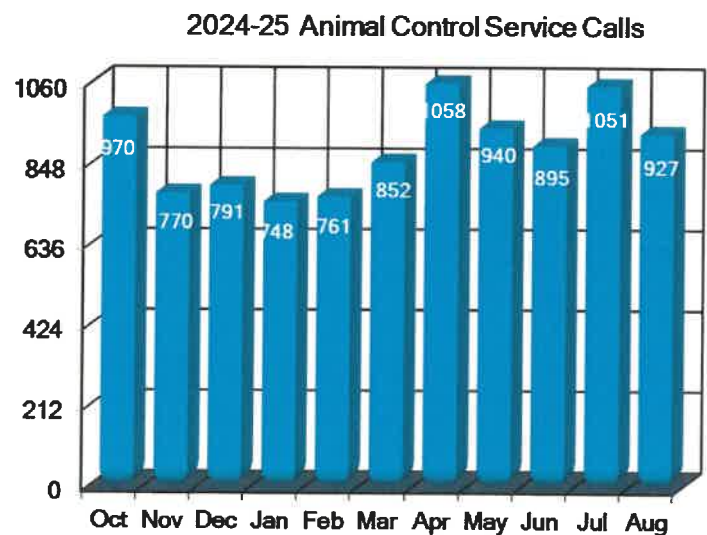
Food Establishment Permits		
Month	FY 23-24	FY 24-25
Oct	114	231
Nov	66	220
Dec	41	188
Jan	96	172
Feb	70	114
Mar	47	222
Apr	105	190
May	54	151
Jun	62	221
Jul	88	167
Aug	105	152
Totals	848	2,028



Animal Control Service Calls

Citizens called (927 calls) regarding Animal Control concerns.

Animal Control Calls		
Month	FY 23-24	FY 24-25
Oct	756	970
Nov	560	770
Dec	600	791
Jan	644	748
Feb	675	761
Mar	894	852
Apr	974	1,058
May	858	940
Jun	689	895
Jul	955	1,051
Aug	796	927
Totals	8,401	9,763



Health Department Animal Control

Our City's Animal Wellness Officers, Jesus, Ivan and Manuel reported the following Animal Control for August. The staff from Alton and Palmview did not report. There were 93 requests for intake service orders completed by City staff this month.

Dogs

CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape Lost	Adopted	Rescued	Trap-Neuter-Release	August	24-25
Mission	19	3	0	0	4	1	19	8	0	54	553
Alton	0	0	0	0	0	0	0	0	0	0	1
Palmview	0	0	0	0	0	0	0	0	0	0	0
August	19	3	0	0	4	1	19	8	0	54	
24-25	356	57	1	85	18	10	19	8	0		554
23-24	1067	86	7	173	61	0	0	0	0		1394

Cats

CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape Lost	Adopted	Rescued	Trap-Neuter-Release	August	24-25
Mission	16	1	0	0	0	4	11	0	7	39	367
Alton	0	0	0	0	0	0	0	0	0	0	0
Palmview	0	0	0	0	0	0	0	0	0	0	0
August	16	1	0	0	0	4	11	0	7	39	
24-25	186	9	0	142	0	12	11	0	7		367
23-24	799	5	3	253	8	0	0	0	0		1068

Wildlife

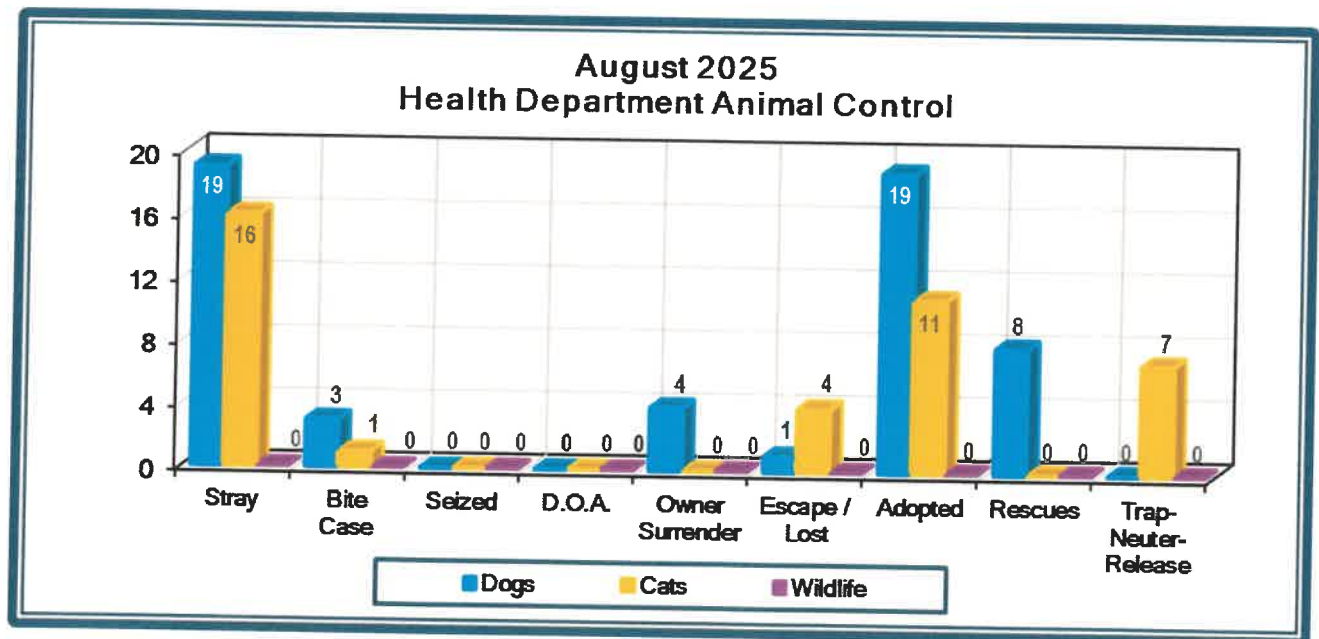
CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape Lost	Adopted	Rescued	Trap-Neuter-Release	August	24-25
Mission	0	0	0	0	0	0	0	0	0	0	76
Alton	0	0	0	0	0	0	0	0	0	0	0
Palmview	0	0	0	0	0	0	0	0	0	0	0
August	0	0	0	0	0	0	0	0	0	0	
24-25	0	0	0	76	0	0	0	0	0		76
23-24	23	0	0	143	0	0	0	0	0		166

Health Department Animal Control Summary

Below is our Health Department Animal Control Shelter Intake Summary of Dogs, Cats, and Wildlife.

August 2025 Health Department Control

Animal Type	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape/ Lost	Adopted	Rescues	Trap-Neuter-Release	AUG	24-25
Dogs	19	3	0	0	4	1	19	8	0	54	554
Cats	16	1	0	0	0	4	11	0	7	39	367
Wild Life	0	0	0	0	0	0	0	0	0	0	76
AUG	35	4	0	0	4	5	30	8	7	93	
24-25	542	66	1	303	18	22	30	8	7		997
23-24	1,889	91	10	569	69	0	0	0	0		2,628



SANITATION DEPARTMENT

For the month of August, the City of Mission Sanitation Department disposed of a combined **4346.91** tons of trash/bulky items. In addition, **9044.00** cubic yards of brush was collected at our sanitation landfill.

	TONS	CUBIC YARDS	TONS	TONS	TONS	TONS	TONS
Month	RESIDENTIAL	BRUSH	BULKY	COMMERCIAL	BRUSH	RECYCLE	PW BULKY
OCTOBER	2,805.45	9,268.00	322.85	1,881.00	125.118	18.60	52.23
NOVEMBER	2,685.61	8792.00	266.90	1742.68	118.692	26.98	59.29
DECEMBER	2,939.79	9436.00	329.30	1824.82	127.386	43.85	237.31
JANUARY	2,813.00	6468.00	209.70	1684.15	87.318	35.93	91.55
FEBURARY	2,471.23	8120.00	244.71	1715.43	109.62	30.32	77.94
MARCH					0		
APRIL	2996.55	6020.00	238.79	1872.25	81.27	24.05	91.11
MAY	2729.98	8,232.00	352.32	1874.48	111.132	24.5	67.77
JUNE	2633.31		492.23	1509.32	0	18.84	64.61
JULY	2976.65	6748	188.6	1641.9	91.098		
AUGUST	2536.72	9044	93.96	1648.71	122.094	19.98	67.52
SEPTEMBER					0		
Total	27588.29	72128	2739.36	17394.74	760.54	243.05	809.33

2024 - 2025 SANITATION PICK UP (TONS)

