



**MEETING DATE:** September 23, 2025

**PRESENTED BY:** JC Avila, Fleet Director

**AGENDA ITEM:** Approval of pre-negotiated service agreements for hourly labor rates and parts mark ups for fleet repairs on all city units to include special equipment and Sanitation Units for the 2025-2026 Fiscal Year - Avila

**NATURE OF REQUEST:**

Staff is requesting approval of pre-negotiated service agreements with Amigo Power Equipment, Bobcat of the RGV, Vermeer Equipment, D&R Glass Etc, Inc., Desperado Harley Davidson, Fire and Rescue Maintenance LLC, Holt Cat, Lino's Automatic Transmission, Mission Paint and Body Shop, Regio Machining, Sames Ford McAllen, South Texas Buick GMC, Spikes Ford, Superior Oil Express, Tellus Equipment Solutions, Action Hydraulic Hoses, Admiral Auto Glass, AG Fleet Services, Border Engine Rebuilders, Diesel Fleet Care, Holt Truck Centers, J's Hydraulics, Rush Truck Center, Anderson, Bert Ogden, Nueces Power and South Texas Truck Center. Service agreements include repair hourly labor rates and parts mark-ups for all the City's Fleet and Special Equipment to include the Sanitation Units and are valid for the 2025-2026 Fiscal Year (10/01/2025-09/30/2026). Pursuant to Texas Local Government Code Section 252.022 (a)(3) a procurement necessary because of unforeseen damage to public machinery, equipment, or other property. Services and parts will be acquired on an as needed basis and will be determined solely by the City of Mission. Attached are the hourly labor rates and percentage mark ups on parts.

**BUGETED:** Yes / No / N/A **FUND:** General/Sanitation Fund **ACCT. #:** Various Accounts

**BUDGET:** \$820,000/ **EST. COST:** \$ **CURRENT BUDGET BALANCE:** \$820,000/  
\$500,000 \$500,000

**BID AMOUNT:** \$

**STAFF RECOMMENDATION:**

Approval

**Departmental Approval:** Finance, Purchasing

**Advisory Board Recommendation:** N/A

**City Manager's Recommendation:** Approval *JP7*

**RECORD OF VOTE:** **APPROVED:** \_\_\_\_\_

**DISAPPROVED:** \_\_\_\_\_

**TABLED:** \_\_\_\_\_

\_\_\_\_\_ AYES

\_\_\_\_\_ NAYS

\_\_\_\_\_ DISSENTING \_\_\_\_\_