

Texas Traffic Safety eGrants

Fiscal Year 2026

Organization Name: City of Mission Police Department

Legal Name: City of Mission

Payee Identification Number: 17460017381012

Project Title: Mission Police Phlebotomy Program

ID: 2026-Mission-G-1YG-0163

Period: 10/01/2025 to 09/30/2026

FOR REVIEW ONLY - NOT A LEGAL DOCUMENT

BUDGET SUMMARY

Budget Category	TxDOT	Match	Program Income	Total
Category I - Labor Costs				
(100) Salaries:	\$0	\$4,080.00	\$0	\$4,080.00
(200) Fringe Benefits:	\$0	\$862.10	\$0	\$862.10
Sub-Total:	\$0	\$4,942.10	\$0	\$4,942.10
Category II - Other Direct Costs				
(300) Travel:	\$0	\$0	\$0	\$0
(400) Equipment:	\$0	\$0	\$0	\$0
(500) Supplies:	\$0	\$1,580.00	\$0	\$1,580.00
(600) Contractual Services:	\$141,000.00	\$0	\$0	\$141,000.00
(700) Other Miscellaneous:	\$4,964.00	\$31,036.00	\$0	\$36,000.00
Sub-Total:	\$145,964.00	\$32,616.00	\$0	\$178,580.00
Total Direct Costs:	\$145,964.00	\$37,558.10	\$0	\$183,522.10
Category III - Indirect Costs				
(800) Indirect Cost Rate:	\$0	\$0	\$0	\$0
Summary				
Total Labor Costs:	\$0	\$4,942.10	\$0	\$4,942.10
Total Direct Costs:	\$145,964.00	\$32,616.00	\$0	\$178,580.00
Total Indirect Costs:	\$0	\$0	\$0	\$0
Grand Total:	\$145,964.00	\$37,558.10	\$0	\$183,522.10
Fund Sources: (Percent Share)	79.53%	20.47%	0.00%	

Salary and cost rates will be based on the rates submitted by the Subgrantee in its grant application in eGrants.

**Texas Department Of Transportation - Traffic Safety
Electronic Signature Authorization Form**

This form identifies the person(s) who have the authority to sign grant agreements and amendments for the Grant ID listed at the bottom of the page.

Name Of Organization: City of Mission

Project Title: Mission Police Phlebotomy Program

Authorizing Authority The signatory of the Subgrantee hereby represents and warrants that she/he is an officer of the organization for which she/he has executed this agreement and that she/he has full and complete authority to enter into the agreement on behalf of the organization. I authorize the person(s) listed under the section "Authorized to Electronically Sign Grant Agreements and Amendments" to enter into an agreement on behalf of the organization.	
Name:	
Title:	
Signature:	
Date:	
Under the authority of Ordinance or Resolution Number (if applicable)	

Authorized to Electronically Sign Grant Agreements and Amendments List Subgrantee Administrators who have complete authority to enter into an agreement on behalf of the organization.		
	Print Name of Subgrantee Administrator in TxDOT Traffic Safety eGrants	Title
1.		
2.		
3.		