CITY OF MISSION
BUDGET AMENDMENT REQUEST

FISCAL YEAR: 2022-2023 **BA-23-25**

DATE: December 18, 2023

DEPARTMENT: ARPA Funding

FUND: Designated Purpose Fund

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
15-411-34499	Other Professional Services	288,000.00	686,472.00	974,472.00
15-411-64360	Other Repair & Maint. Supplies	-	299,797.00	299,797.00
15-411-64180	Fuel	-	780,920.00	780,920.00
15-411-64370	Road Material	-	184,643.00	184,643.00
15-411-74950	Machinery & Equipment	8,037,395.00	(1,951,832.00)	6,085,563.00
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		-	-	-
		-	-	-
	TOTAL	8,325,395.00	-	8,325,395.00

JUSTIFICATION

Budget Amendment is to reallocate funding for government services as allowed by Treasury guidelines from ARPA funding.

Finance Director: **Date:** 12/13/2023

City Council Approved on: **Date Posted:**

FORM SFA-GF-002