

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: September 23, 2024

PRESENTED BY: JC Avila, Fleet Director

AGENDA ITEM: Approval of pre-negotiated service agreements for Hourly Labor Rates and Parts

Mark ups for fleet repairs on all city units to include special equipment and Sanitation Units for the 2024-2025 Fiscal Year pursuant to Texas Local Government Code

Section 252.022 (a)(2) - Avila

NATURE OF REQUEST:

Requesting approval of pre-negotiated agreements with Amigo Power Equipment, Andy's Marine and Boat Works, Bobcat of the RGV/Vermeer Equipment, D&R Glass Etc, Inc., Desperado Harley Davidson, Doggett Freightliner of South Texas, Fire and Rescue Maintenance LLC, Holt Cat, Lino's Automatic Transmission, Mission Paint and Body Shop, Regio Machining, South Texas Buick GMC, Spikes Ford, Superior Oil Express, and Tellus Equipment Solutions, Action Hydraulic Hoses, Admiral Auto Glass, AG Fleet Services, Border Engine Rebuilders, Diesel Fleet Care, French Ellison Truck Center, Kyrish Truck Center, J's Hydraulics, Rush Truck Center, and South Texas Truck Center. Service agreements include repair hourly labor rates and parts mark-ups for all the City's Fleet and Special Equipment to include the Sanitation Units and are valid for the 2024-2025 Fiscal Year (10/01/2024-09/30/2025). Pursuant to Texas Local Government Code Section 252.022 (a)(3) a procurement necessary because of unforeseen damage to public machinery, equipment, or other property. The city reserves the right to acquire the parts and only seek labor services in an effort to apply cost savings. Services and parts will be acquired on an as needed basis and will be determined solely by the City of Mission. Attached are the hourly labor rates and percentage mark ups on parts.

BUGETED:	(<u>Y</u> es/No/	N/A	_FUND: . COST:	General/Sanitation Fund		ACC1. #: Various Accounts	
BUDGET:	\$812,500/ \$500,000	EST.		\$	CURRENT BUD	OGET BALANCE	: \$812,500/ \$500,000
BID AMOUN	IT: <u>\$</u>						
STAFF REC	OMMENDAT	ION:					
Approval							
Department	al Approval:	Finance	e, Purch	nasing			
Advisory Bo	oard Recomr	nendati	on: N/A	4			
City Manage	er's Recomm	endatio	on: App	oroval <i>MRP</i>			
RECORD	OF VOTE:	Δ	PPRO	VED:			
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