



**CODE ENFORCEMENT
MONTHLY REPORT
AUG 2024**

COMPLAINTS RECEIVED	168
WEEDY LOT LETTERS	79
PROPERTIES SENT TO MOWER'S LIST	62
PROPERTIES MOWED	34
SIGNS	263
JUNKED VEHICLES/ BOATS	0
CONSTRUCTION W/OUT PERMIT/SETBACKS	29
HEALTH & SANITATION/STAGNANT WATER	9
HOME OCCUPATION	0
SIGHT OBSTRUCTION/SIDEWALKS/RIGHT OF WAY/DRIVEWAYS	1
UNSAFE/UNSECURED BUILDING	0
DOUBLE OCCUPANCY/HOOKED RV	0
ILLEGAL DUMPING	2
NON RESIDENTIAL PARKING/SEMI-TRUCKS	0
NO BUSINESS LICENSE/CUP REQ'D/NO GARAGE SALE PERMITS	12
STORAGE OF VEHICLES/BOATS/TRAILERS	1
DEMOLITION FOR UNSAFE BUILDINGS	0
PARKING LOT MAINTENANCE/POTHoles/LIGHTING/LANDSCAPING	1
IPMC VIOLATIONS	4
P&Z ZONING VIOLATIONS/SUBDIVISION	0
PARKING ON LAWN	14
CASES FILED IN COURT/PENDING APPROVAL WITH ATTORNEY	6
CASES SEEN IN COURT	101
CASES CLOSED	52
CALL-IN'S	95
WALK-IN'S	21
311-COMPLAINTS	32
INTERNAL COMPLAINTS/E-MAILS	20

**Building Permit and Inspections
Activity Report for
The Month of August 2024 (REVISED)**

Total # of Building Permits	Building Permit Value	Building Permit Fee	Types of Building Permits
34	\$7,106,030.00	\$13,801.25	New Dwelling
			Commercial
			Assembly
1	\$300,000.00	\$957.65	Apartments
			Warehouse
			Move Out Houses/Move Within
			Move In Houses
4	\$20,003.00	\$420.00	Move in Mobile Homes
			Schools
9	\$257,000.00	\$2,745.00	Swimming Pools
7	\$16,050.00	\$35.00	Sheds
8	\$22,500.00	\$440.00	Signs
5	\$6,010.00	\$0.00	Fence
1	\$23,736.00	\$183.02	Tower
			Gas Tanks Pumps
			Demolition
			Water Well/Recreation Const.
69	\$7,751,329.00	\$18,581.92	Totals

Additions / Remodeling

32	\$598,898.18	\$5,419.65	Residential Buildings
6	\$2,264,000.00	\$17,012.50	Commercial Buildings
			Apartment Buildings
3	\$9,203,263.00	\$590.01	Assembly Buildings
			School Buildings
1	\$200.00	\$35.00	Awnings/Decks
16	\$431,501.00	\$2,217.45	Carpports/Concrete
11	\$110,300.00	\$718.80	Porches/Driveways/Sidewalks
2	\$36,000.00	\$276.10	Garages/Canopies
			Hobby Shops
71	\$12,644,162.18	\$26,269.51	Totals

Total Building Permits	140
Total Building Valuation	\$20,395,491.18
Total Building Permit Fees	\$44,851.43

Prepared By: Rachel Alvarez
Date: 9/3/2024

I. Permits Issued

A. Building	
Number	140
Value	\$20,395,491.18
Permit Fees	\$44,851.43

B. Electrical, T-Pole, & T-Clear	
Number	201
Permit Fees	\$22,528.00

C. Mechanical	
Number	60
Value	\$1,877,208.00
Permit Fees	\$9,858.00

D. Plumbing, Gas & Sprinkler System	
Number	103
Permit Fees	\$12,662.00

TOTALS

Total Permits Issued	504
Total Valuation	\$22,272,699.18
Total Permit Fees	\$89,899.43

II. Number of Inspections Conducted	698
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III. Other Fees

A. Business License Application

Number	16
Permit Fees	<u>\$800.00</u>

B. Garage Sale Permits

Number	471
Permit Fees	<u>\$4,985.00</u>

C. Health Cards

Number	0
Permit Fees	<u>\$0.00</u>

D. Builder Registration

Number	19
Permit Fees	<u>\$1,775.00</u>

E. Electrician Registration

Number	0
Permit Fees	<u>\$0.00</u>

F. Plumbing Registration

Number	0
Permit Fees	<u>\$0.00</u>

G. Mechanical Registration

Number	0
Permit Fees	<u>\$0.00</u>

H. House Inspections

Number	2
Permit Fees	<u>\$200.00</u>

I. Planning & Zoning Applications

Number	17
Permit Fees	<u>\$5,000.00</u>

M E M O R A N D U M

TO: MIKE PEREZ, CITY MANAGER
FROM: SUSANA DE LUNA, PLANNING DIRECTOR
DATE: SEPTEMBER 6, 2024
SUBJ: MONTHLY REPORT AUGUST 2024

ACTIVITY REPORT FOR THE PLANNING DIVISION IS PROVIDED FOR THE PREVIOUS MONTH.

AUGUST 2024

REZONINGS:	4
CONDITIONAL USE PERMIT:	9
HOMESTEAD APPROVALS:	1
SUBDIVISIONS:	3
SINGLE LOT VARIANCES:	0
VARIANCES (ZBA):	6
SITE PLAN APPROVALS:	0
OTHER P&Z REQUESTS:	1

Mission Police Department



Monthly Report
August 2024



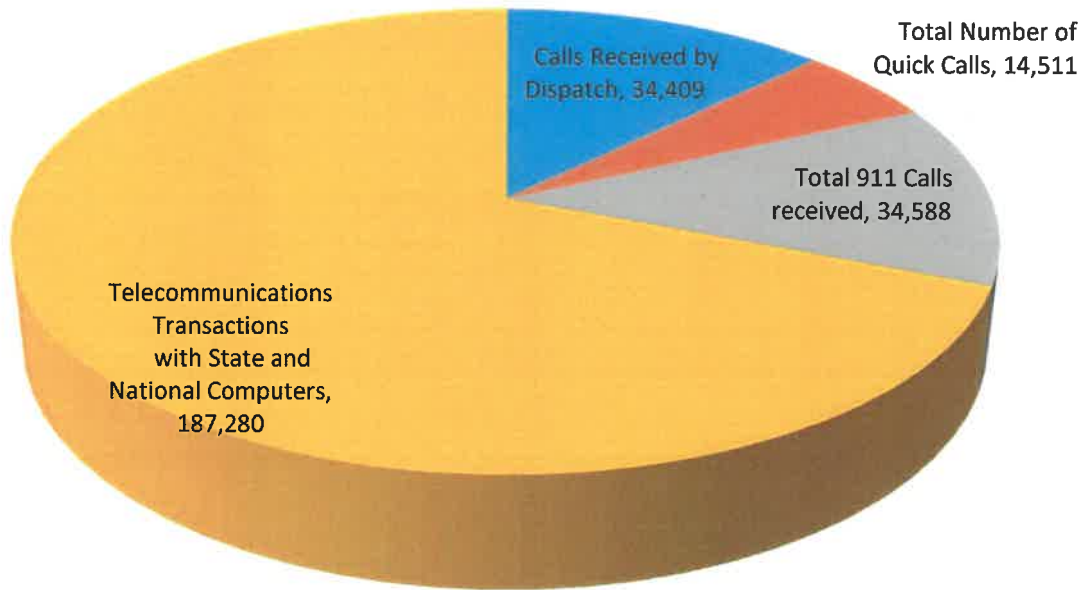
Mission Police Department

Monthly Report for August 2024



Communications Division

	<u>Aug 24</u>	<u>FY 23-24 YTD</u>
Calls Received by Dispatch	3,223	34,409
Total Number of Quick Calls	1,571	14,511
Total 911 Calls received	3,361	34,588
Telecommunications Transactions with State and National Computers	17,061	187,280



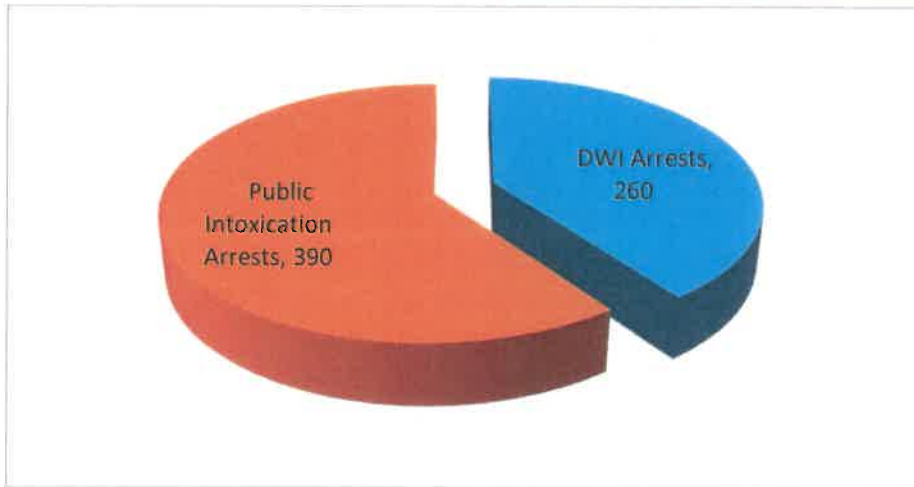


Mission Police Department Monthly Report for August 2024



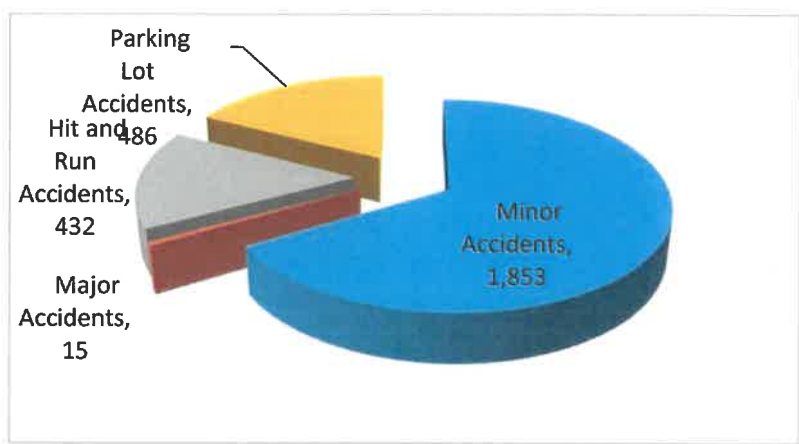
Patrol Division

	<u>Aug 24</u>	<u>FY 23-24 YTD</u>
DWI Arrests	27	260
Public Intoxication Arrests	24	390



Traffic Division

	<u>Aug 24</u>	<u>FY 23-24 YTD</u>
Minor Accidents	159	1,853
Major Accidents	3	15
Hit and Run Accidents	34	432
Parking Lot Accidents	44	486





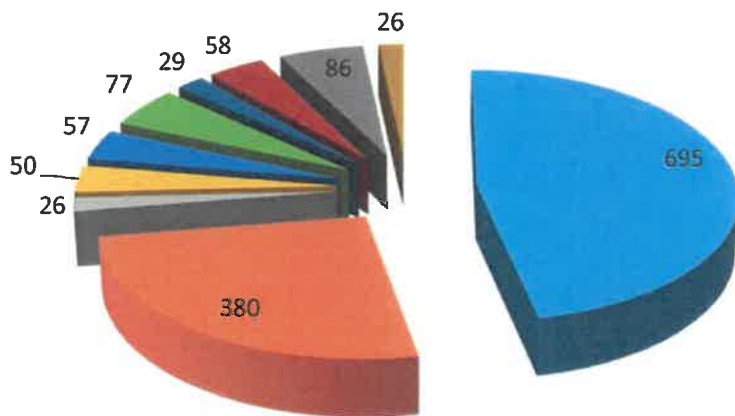
Criminal Investigations Criminal Case Submissions



Adult Misdemeanor Cases Submitted to DA's Office
 Adult Felony Cases Submitted to DA's Office
 Adult Cases Submitted to Mission Municipal Court
 Adult Misdemeanor Arrests
 Adult Felony Arrest
 Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department
 Juvenile Felony Cases Submitted to Juvenile Probation Department
 Juvenile Cases Submitted to Mission Municipal Court
 Juvenile Misdemeanor Arrests
 Juvenile Felony Arrests
 Total Open Cases

	Aug 24	FY 23-24 YTD
Adult Misdemeanor Cases Submitted to DA's Office	74	695
Adult Felony Cases Submitted to DA's Office	27	380
Adult Cases Submitted to Mission Municipal Court	3	26
Adult Misdemeanor Arrests	6	50
Adult Felony Arrest	1	57
Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department	11	77
Juvenile Felony Cases Submitted to Juvenile Probation Department	4	29
Juvenile Cases Submitted to Mission Municipal Court	4	58
Juvenile Misdemeanor Arrests	11	86
Juvenile Felony Arrests	4	26
Total Open Cases	264	264

Aug 24



- Adult Misdemeanor Cases Submitted to DA's Office
- Adult Felony Cases Submitted to DA's Office
- Adult Cases Submitted to Mission Municipal Court
- Adult Misdemeanor Arrests
- Adult Felony Arrest
- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department



Mission Police Department

Monthly Report for August 2024



Jail Division

Adults:

Male Prisoners Incarcerated
Female Prisoners Incarcerated

Total

	Aug 24	FY 23-24 YTD
Male Prisoners Incarcerated	204	1,942
Female Prisoners Incarcerated	53	468
Total	257	2,410

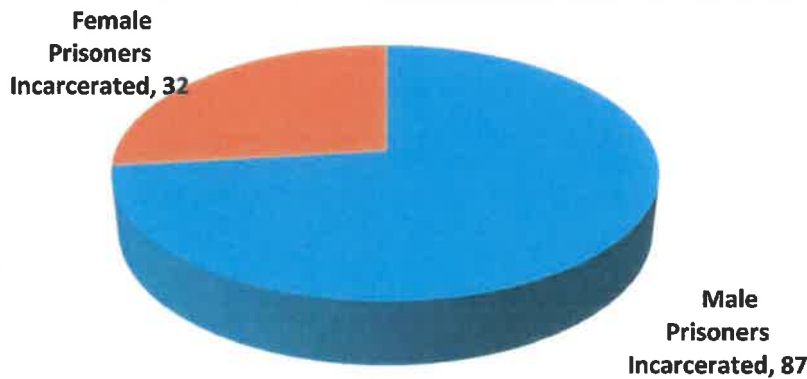


Juveniles:

Male Prisoners Incarcerated
Female Prisoners Incarcerated

Total

	Aug 24	FY 23-24 YTD
Male Prisoners Incarcerated	12	87
Female Prisoners Incarcerated	4	32
Total	16	119





Narcotics Division -DEA

	Aug 24	FY 23-24 YTD
Seizures		
Marihuana (lbs)	0.00	0.13
(Street Value -\$506.00 per pound)	\$0.00	\$65.78
Cocaine (kilos)	0	1251.72
(Street Value -\$21,000.00 per Kilo)	\$0.00	\$26,286,120.00
Fentanyl	0	0.03
(Street Value -\$30,000.00 per Kilo)	\$0.00	\$900.00
Heroin (kilos)	0	0.00
(Street Value -\$17,680.00 per Kilo)	\$0.00	\$0.00
Methamphetamine (kilos)	0	771.00
(Street Value -\$11,925.00 per Kilo)	\$0.00	\$15,342,900.00
Currency Seizures:	\$319,750.00	\$2,087,740.00
Vehicle Seizures:	1	9
Arrest:	4	45

Narcotics Division -Immigration & Customs Enforcement

	Aug 24	FY 23-24 YTD
Seizures		
Marihuana (lbs)	0	0.00
(Street Value -\$506.00 per pound)	\$0.00	\$197.80
Cocaine (kilos)	66.48	384.00
(Street Value -\$21,000.00 per Kilo)	\$1,396,080.00	\$8,064,000.00
Heroin (kilos)	6.54	6.54
(Street Value -\$17,680.00 per Kilo)	\$115,627.20	\$115,627.20
Methamphetamine (kilos)	0	1401.00
(Street Value -\$11,925.00 per Kilo)	\$0.00	\$27,879,900.00
Currency Seizures:	\$90,355.00	\$4,143,048.08
Vehicle Seizures:	0	1
Arrest:	4	58



Mission Police and Criminal Investigations

Narcotics

	<u>Aug 24</u>	<u>FY 23-24 YTD</u>
Marihuana (pounds)	0.24	2.20
(Street Value -\$506.00 per pound)	\$122.45	\$1,110.67
Cocaine (kilos)	0.0090	3.82
(Street Value -\$21,000.00 per Kilo)	\$189.00	\$80,220.00
Currency	\$0.00	\$4,736.00



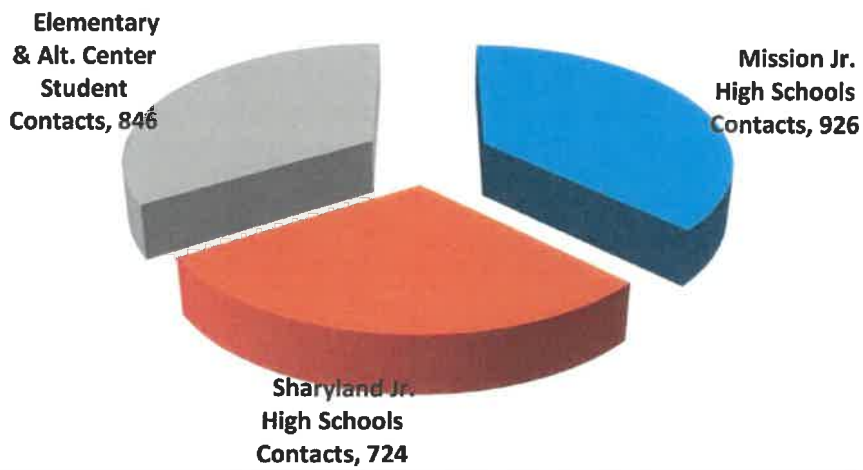
Mission Police Department

Monthly Report for August 2024



Educational Resource Officer Program

	<u>Aug 24</u>	<u>FY 23-24 YTD</u>
Mission Jr. High Schools Contacts	94	926
Sharyland Jr. High Schools Contacts	0	724
Elementary & Alt. Center Student Contacts	59	846



	<u>Aug 24</u>	<u>FY 23-24 YTD</u>
Mission High Schools	89	1,318
Sharyland High Schools	0	870



Adult & Juvenile Cases Submitted by Police Officers Assigned to Mission & Sharyland Schools



Adult Cases Submitted to Mission Municipal Court

Adult Misdemeanor Arrests

Adult Felony Arrests

Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department

Juvenile Felony Cases Submitted to Juvenile Probation Department

Juvenile Cases Submitted to Mission Municipal Court

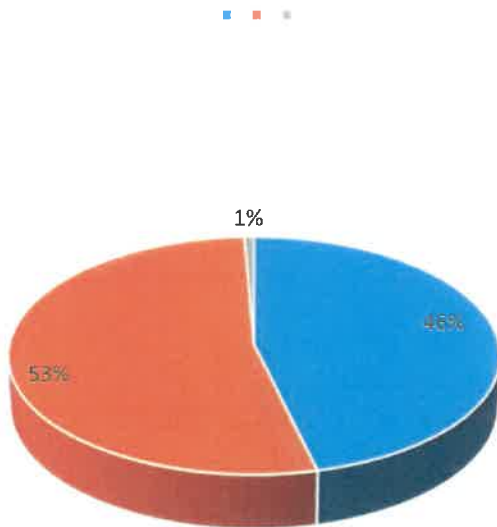
Juvenile Cases Submitted to JP Court

Juvenile Misdemeanor Arrests

Juvenile Felony Arrests

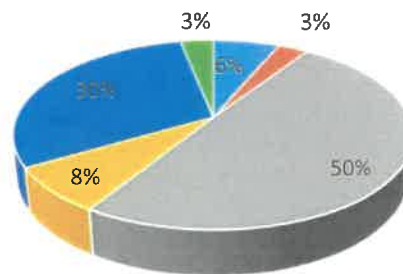
<u>Aug 24</u>	<u>FY 23-24 YTD</u>
1	67
3	77
0	1
4	24
2	11
9	187
0	29
9	114
4	12

FY 23-24 YTD



FY 23-24 YTD

- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department
- Juvenile Felony Cases Submitted to Juvenile Probation Department
- Juvenile Cases Submitted to Mission Municipal Court
- Juvenile Cases Submitted to JP Court
- Juvenile Misdemeanor Arrests
- Juvenile Felony Arrests





Mission Police Department

Monthly Report for August 2024

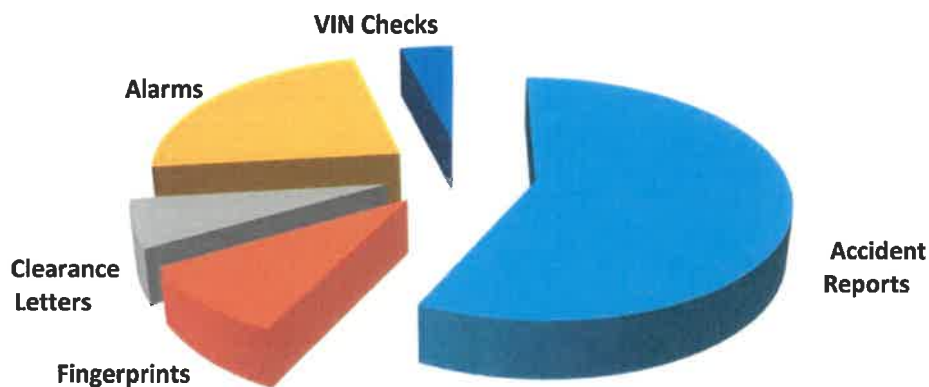


Records Division

The following entries from our records division are actual persons visiting the Mission Police Department facility to obtain copies of reports; getting fingerprinted; job applications; clearance letter for job applications; vehicle identification number clearance letters for people buying used motor vehicles; persons visiting our warrant officers, criminal investigations or administrative personnel for assistance in police related matters.

	<u>Aug 24</u>	<u>FY 23-24 YTD</u>
Accident Reports	123	1,162
Fingerprints	19	191
Clearance Letters	25	132
Alarms	15	464
VIN Checks	6	82
TOTAL	188	2,031

AUG 24



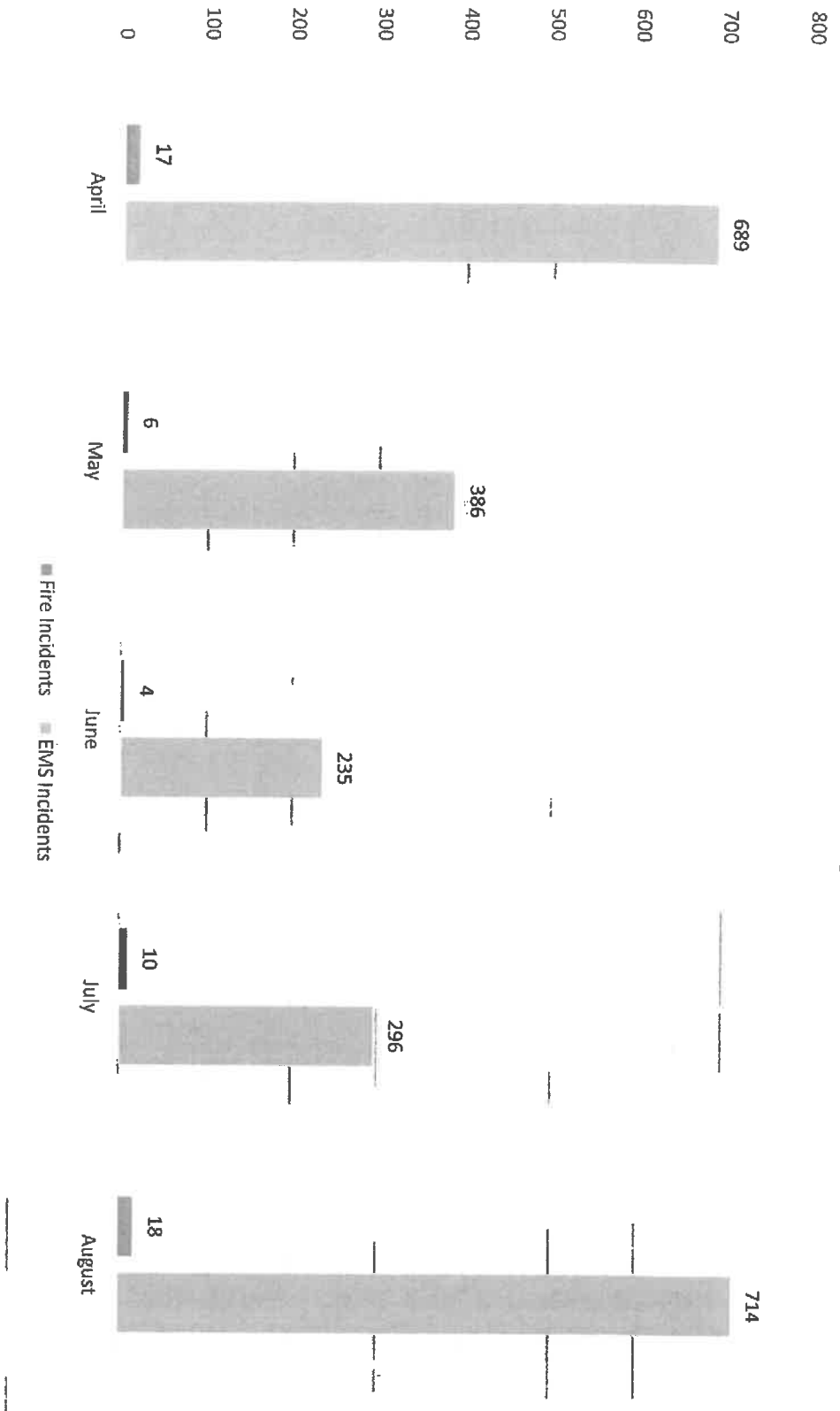
**MISSION FIRE DEPARTMENT
MONTHLY REPORT**

August 2024

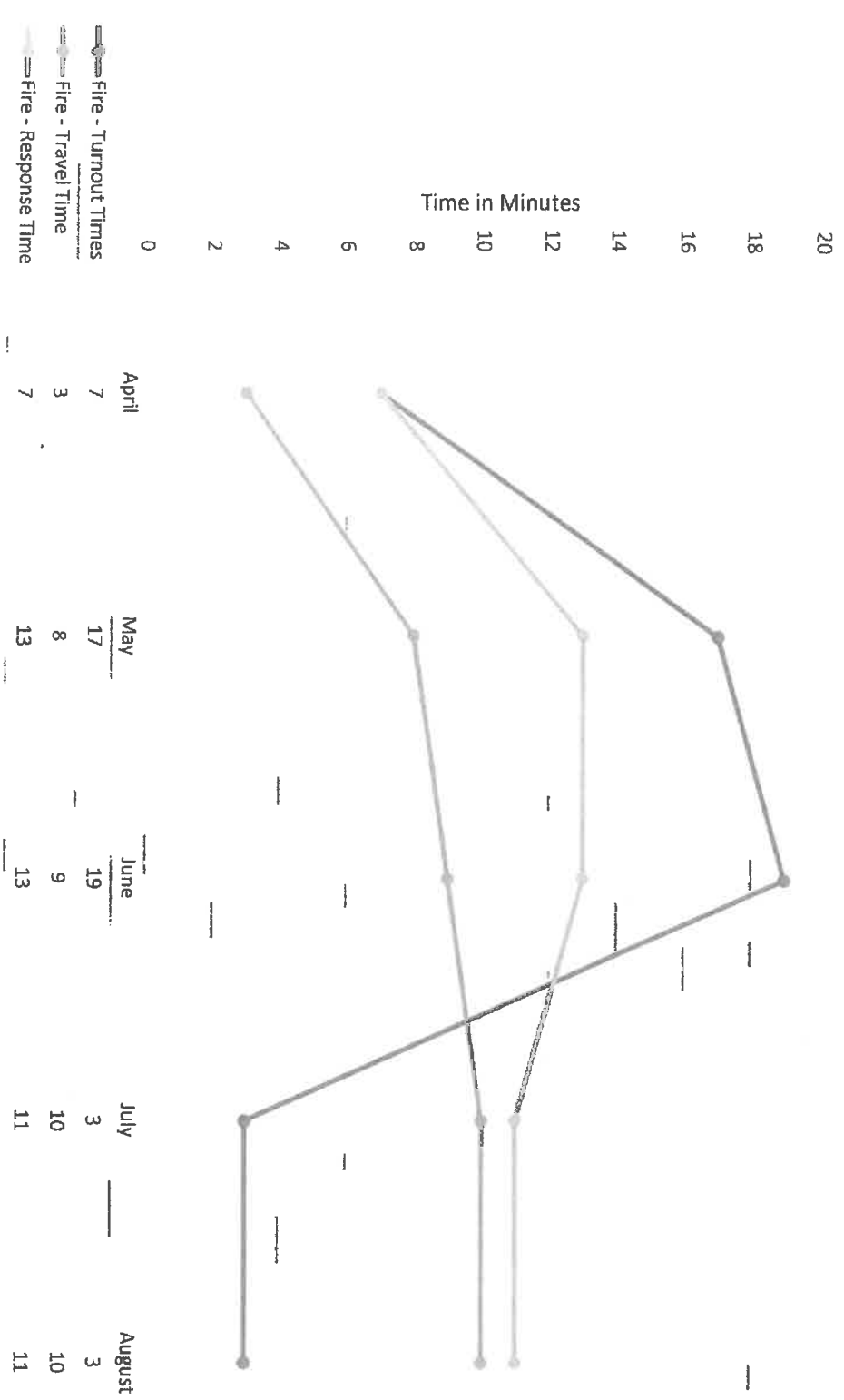


“Dedicated to the Community we Protect... and Serve”

Incidents from April through August 2024



Fire Response Time



Fire Index - Incident Type Breakdown

This measure comes from the ESO Fire Index. See national performance at <https://www.eso.com/resources/fire-index/>

Count of Total Incidents & Exposures

Aid Given/Received

Count of Incidents

790

Aid Given

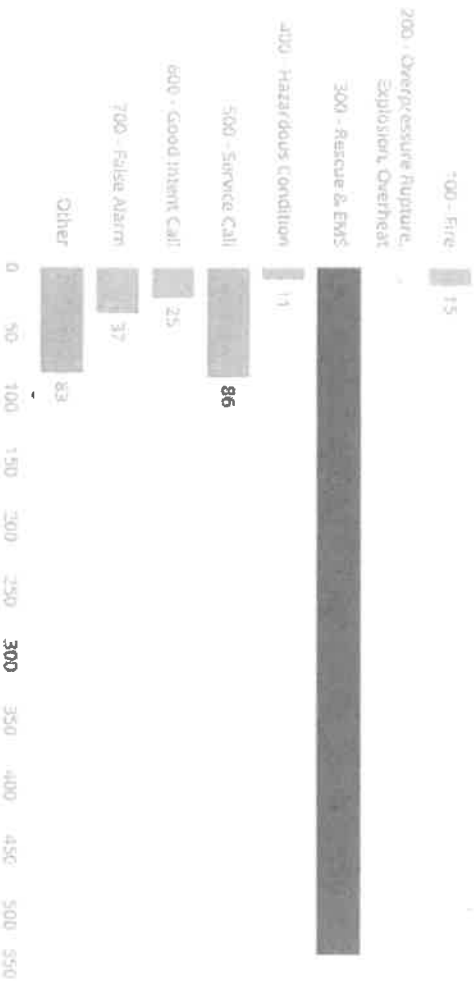
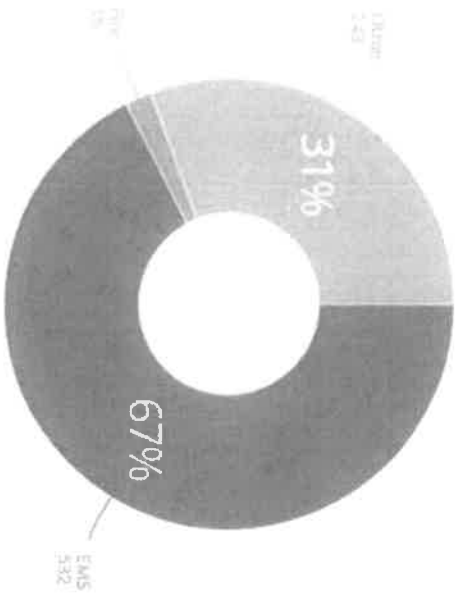
2

Count of Exposures **790**

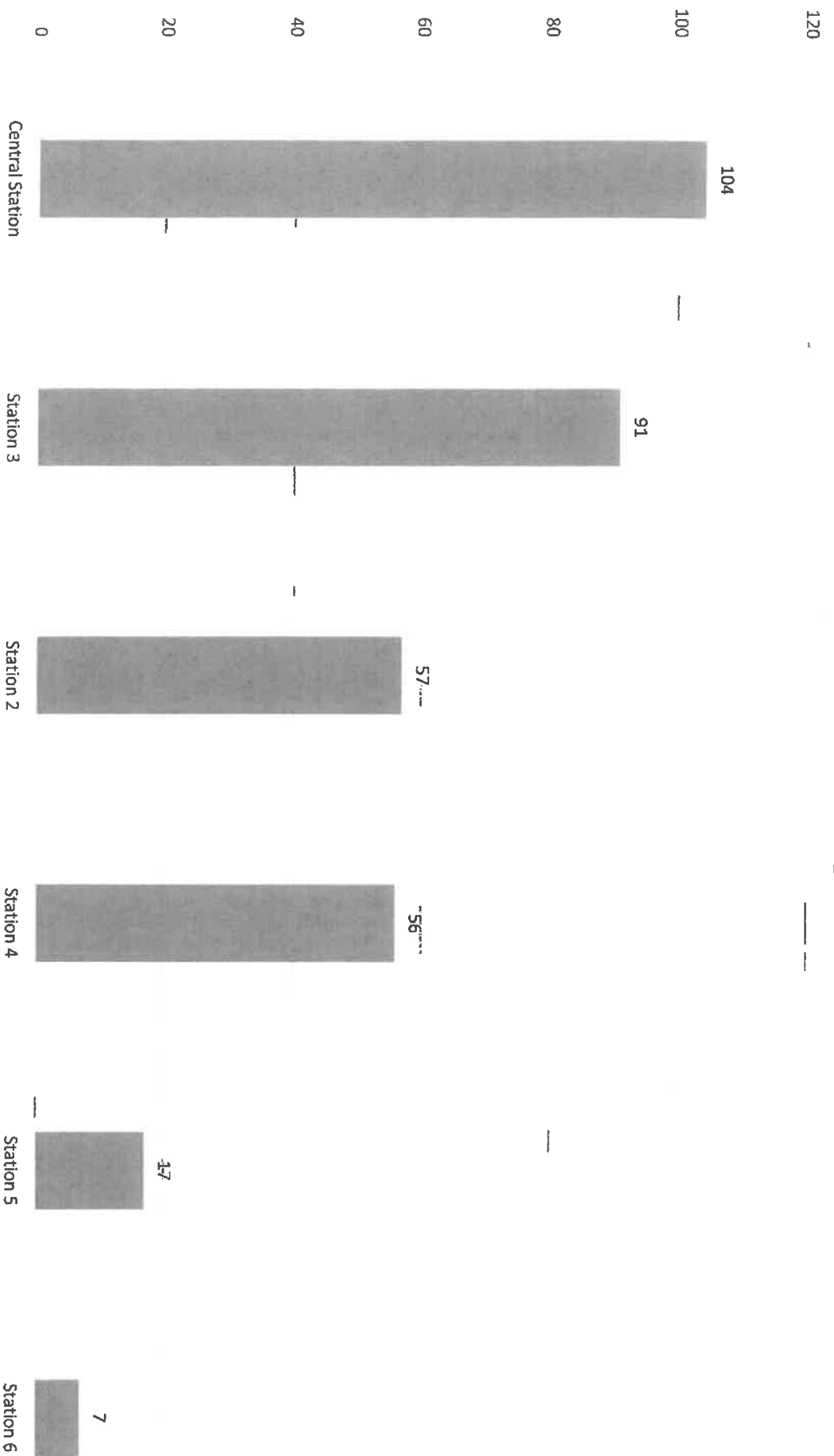
Aid Received **788**

EMS/Fire Incident Breakdown

Count of Incidents by Incident Type

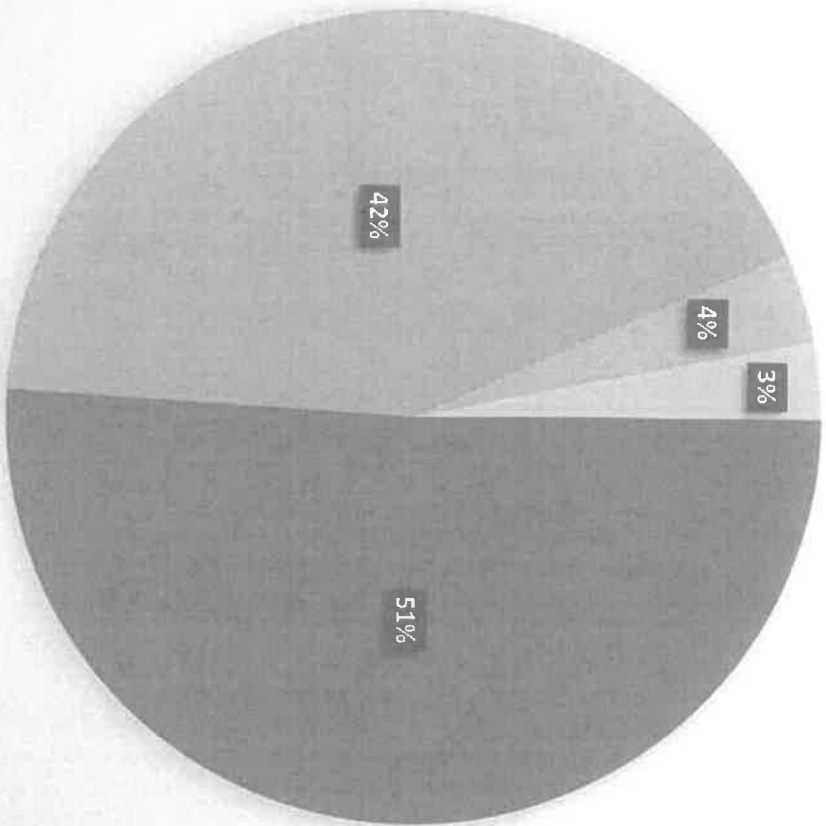


Count of Incidents - August 2024





August Training Hours

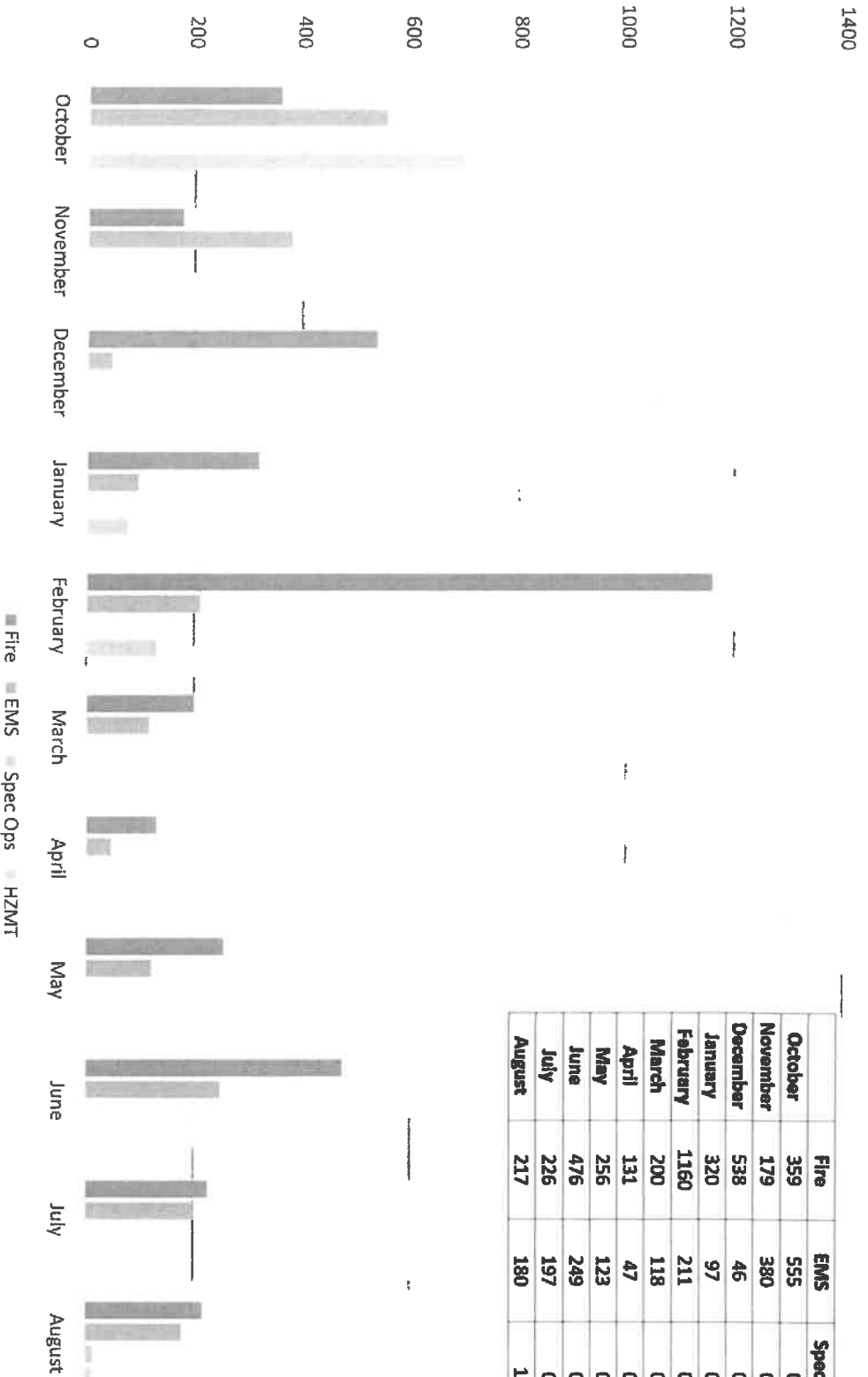


- Fire
- EMS
- Spec Ops
- HZMt

	Fire	EMS	Spec Ops	HZMt
<u>August</u>	217	180	15	13



Training Hours Total Year-to-Date 2023-2024



	Fire	EMS	Spec Ops	HZMT
October	359	555	0	695
November	179	380	0	0
December	538	46	0	0
January	320	97	0	78
February	1160	211	0	131
March	200	118	0	0
April	131	47	0	0
May	256	123	0	0
June	476	249	0	0
July	226	197	0	0
August	217	180	15	13

MISSION FIRE DEPARTMENT

Emergency Ambulance Response Report

August 2024



Dedicated to the Community we Protect... and Serve”



Previous Month v Aug 1, 2024 - Aug 31, 2024 v

Counts % Rows % Columns All

Week Ending	8/4/24	8/11/24	8/18/24	8/25/24	9/1/24	9/8/24	9/15/24	9/22/24	9/29/24	10/6/24	10/13/24	10/20/24	10/27/24	Total
Abdominal Pain	0.17%	1.51%	1.67%	0.67%	1%									5.02%
Acute Pain, not elsewhere classified	0.17%	0.67%			0.67%									1.51%
Acute Respiratory Distress (Dyspnea)	0.5%	0.84%	0.5%	1%	1%									3.85%
Alcohol use	0.17%				0.17%									0.33%
Allergic Reaction		0.17%		0.17%	0.33%									0.67%
Altered Mental Status	0.17%		0.84%	0.84%	0.67%									2.51%
Anaphylaxis				0.17%										0.17%
Angina pectoris		0.17%												0.17%
Anxiety reaction/Emot... upset	0.5%	1%	1.51%	0.84%	1.67%									5.52%
Asthma	0.17%													0.17%
Back Pain	0.17%	1.17%	0.84%	1.34%	1.67%									5.18%
Bedridden				0.17%										0.17%
Birth injuries to the newborn				0.17%										0.17%
Burn		0.17%												0.17%
Cardiac arrest	0.17%	0.17%			0.33%									0.67%
Cardiac arrhythmia/dy..		0.17%		0.5%	0.5%									1.17%
Chest Pain / Discomfort		0.17%	0.33%	1.17%	0.5%									2.17%
Chest Pain, Other (Non-Cardiac)	0.17%	0.17%	0.17%		0.67%									1.17%
Confusion/De...		0.17%	0.33%	0.17%										0.67%
Constipation				0.17%										0.17%
Convulsions	0.17%	0.5%	0.33%	0.17%	0.17%									1.34%
Dehydration	0.17%		0.33%	0.33%										0.84%
Diabetic Hyperglycemia	0.33%		0.33%	0.17%	0.17%									1%
Diabetic Hypoglycemia	0.17%	0.17%	0.5%		0.17%									1%
Diarrhea			0.17%											0.17%

Week Ending	8/4/24	8/11/24	8/18/24	8/25/24	9/1/24	9/8/24	9/15/24	9/22/24	9/29/24	10/6/24	10/13/24	10/20/24	10/27/24	Total
Dizziness	0.17%	0.33%	0.5%	0.33%	0.33%									1.67%
Extremity Pain	0.84%		2.01%	1%	0.84%									4.68%
Eye Injury					0.17%									0.17%
Febrile Seizures				0.17%										0.17%
Fever	0.5%	0.84%	0.5%	0.17%	0.17%									2.17%
Generalized Weakness	1.84%	1.67%	2.34%	2.17%	2.17%									10.2%
Headache	0.33%	0.5%	0.17%											1%
Heat Exhaustion	0.17%	0.17%												0.33%
Hypertension	0.33%	0.17%	0.33%	0.5%	0.33%									1.67%
Hypotension	0.17%	0.33%			0.17%									0.67%
Injury	1%	3.01%	1.84%	2.17%	1.67%									9.7%
Laceration/Ab... (minor surface trauma)		0.17%	0.17%	0.33%	0.33%									1%
Malaise		0.17%	0.33%											0.5%
Medical device failure				0.33%	0.17%									0.5%
Mental disorder	0.17%		0.5%											0.67%
Metabolic disorder		0.17%	0.17%											0.33%
Multiple injuries	0.17%	0.33%	0.67%		0.33%									1.51%
Nausea	0.33%	0.17%	0.17%											0.67%
No Complaints or Injury/Illness Noted	1.67%	2.34%	3.01%	2.01%	3.51%									12.54%
Obvious Death		0.17%	0.17%	0.17%	0.17%									0.67%
Overdose - Fentanyl			0.17%											0.17%
Overdose - Unspecified			0.17%		0.17%									0.33%
Pain (Non-Traumatic)	0.33%	0.5%	0.17%	0.67%	0.33%									2.01%
Palpitations	0.17%		0.33%	0.33%										0.84%
Patient assist only	0.17%	0.17%			0.33%									0.67%
Pelvic and Perineal Pain		0.33%			0.33%									0.67%
Poisoning / Drug Ingestion			0.17%											0.17%
Pregnancy related conditions				0.17%										0.17%

Week Ending	8/4/24	8/11/24	8/18/24	8/25/24	9/1/24	9/8/24	9/15/24	9/22/24	9/29/24	10/6/24	10/13/24	10/20/24	10/27/24	Total
Respiratory disorder					0.17%									0.17%
Respiratory Failure		0.17%												0.17%
Seizures with status epilepticus	0.33%	0.17%	0.67%		0.67%									1.84%
Sepsis/Septice..					0.17%									0.17%
Stroke	0.17%	0.5%	0.33%	0.17%	0.33%									1.51%
Suicidal ideation	0.33%		0.33%	0.33%	0.33%									1.34%
Syncope / Fainting	0.33%	0.17%			0.33%	0.17%								1%
Transient Cerebral Ischemic Attack (TIA)		0.17%												0.17%
Unconscious					0.17%									0.17%
Urinary system disorder	0.17%		0.17%											0.33%
Vaginal Hemorrhage					0.17%									0.17%
Visual Disturbance					0.17%									0.17%
Vomiting		0.33%		0.33%	0.33%									1%
Total	12.88%	20.23%	23.24%	19.73%	23.91%									100%



Previous Month ▾

Aug 1, 2024 - Aug 31, 2024 ▾

80%

TRANSPORTS
Percentage of Patient Encounters

17%

NON TRANSPORTS
Percentage of Patient Encounters

3%

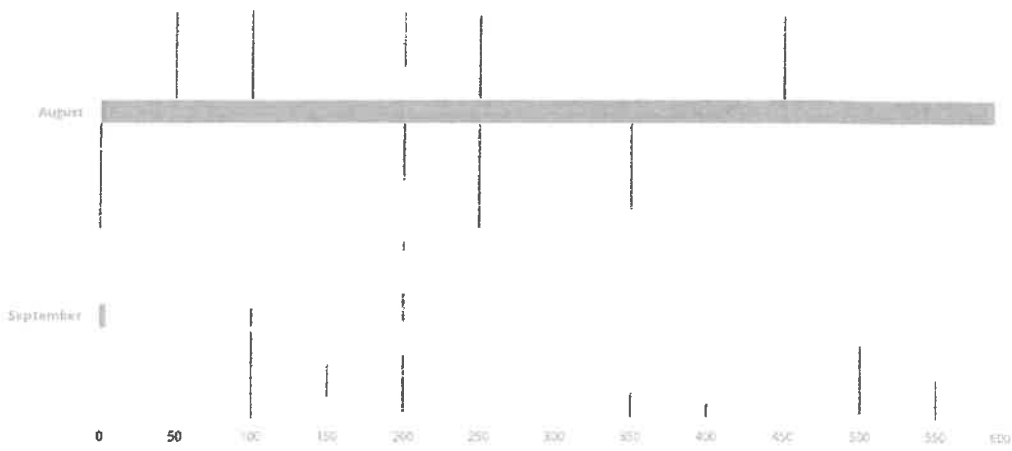
OTHER DISPOSITIONS
Percentage of Patient Encounters

593

RECORDS
In Selected Time Slice

31

DAYS
In Selected Time Slice



Week Ending	8/4/24	8/11/24	8/18/24	8/25/24	9/1/24	9/8/24	9/15/24	9/22/24	9/29/24	10/6/24	10/13/24	10/20/24	10/27/24	Total
August	78	122	140	120	128									588
September					5									5
Total	78	122	140	120	133									593



Previous Month ▾

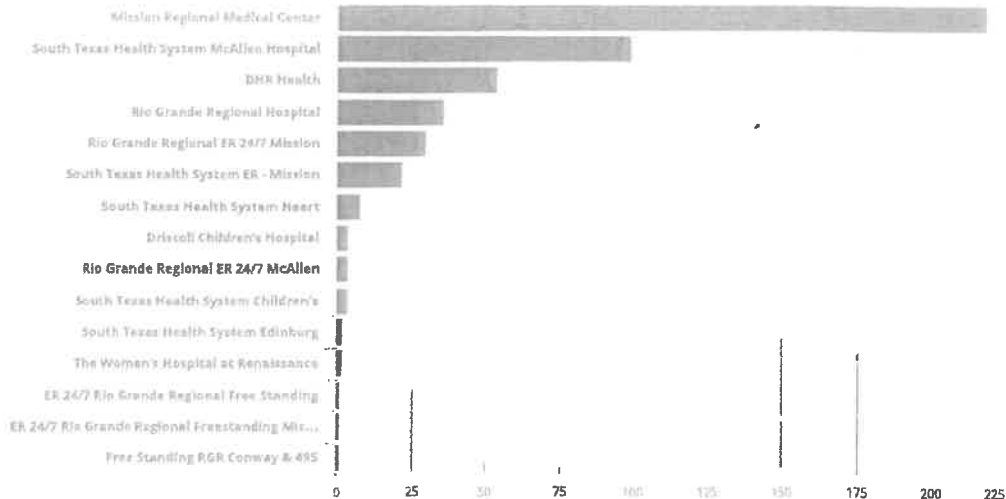
Aug 1, 2024 - Aug 31, 2024 ▾

486

RECORDS
In Selected Time Slice

31

DAYS
In Selected Time Slice



Counts

% Rows

% Columns

All

Week Ending	8/4/24	8/11/24	8/18/24	8/25/24	9/1/24	9/8/24	9/15/24	9/22/24	9/29/24	10/6/24	10/13/24	10/20/24	10/27/24	Total
DHR Health	1.23%	2.47%	3.09%	2.06%	2.26%									11.11%
Driscoll Children's Hospital		0.21%	0.21%	0.21%	0.21%									0.82%
ER 2477 Rio Grande Regional Free Standing				0.21%										0.21%
ER 2477 Rio Grande Regional Freestanding Mission					0.21%									0.21%
Free Standing RGR Conway & 495		0.21%												0.21%
Mission Regional Medical Center	5.76%	9.47%	9.67%	8.02%	11.93%									44.86%
Rio Grande Regional ER 2477 McAllen		0.41%			0.41%									0.82%
Rio Grande Regional ER 2477 Mission	0.41%	1.65%	1.23%	1.44%	1.44%									6.17%
Rio Grande Regional Hospital	1.65%	1.44%	1.03%	1.85%	1.44%									7.41%
South Texas Health System Children's	0.21%		0.21%	0.41%										0.82%
South Texas Health System ER - Mission	0.82%	0.62%	1.44%	1.03%	0.62%									4.53%
South Texas Health System Edinburg	0.21%		0.21%											0.41%
South Texas Health System Heart			0.62%	0.62%	0.41%									1.65%
South Texas Health System McAllen Hospital	1.65%	3.91%	6.17%	3.91%	4.73%									20.37%
The Women's Hospital at Renaissance					0.41%									0.41%
Total	11.93%	20.37%	23.87%	19.75%	24.07%									100%

Week Ending	8/4/24	8/11/24	8/18/24	8/25/24	9/1/24	9/8/24	9/15/24	9/22/24	9/29/24	10/6/24	10/13/24	10/20/24	10/27/24	Total
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Previous Month ▾ Aug 1, 2024 - Aug 31, 2024 ▾

07:13

MM:SS
Average Response Time

60%

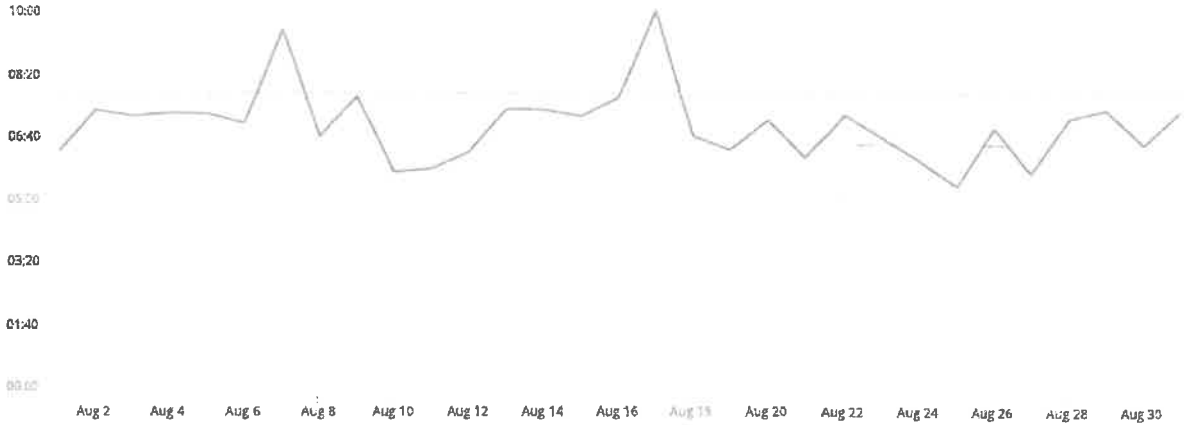
OF RESPONSES
Response Time < 08:00

31

DAYS

472

UNIT RESPONSES
In Queue at Stop Sign



Counts	% Rows					% Columns					Total			
	8/4/24	8/11/24	8/18/24	8/25/24	9/1/24	9/8/24	9/15/24	9/22/24	9/29/24	10/6/24		10/13/24	10/20/24	10/27/24
00:00 - 04:59	1.27%	2.33%	1.69%	2.75%	3.18%									11.23%
05:00 - 07:59	6.36%	10.38%	11.44%	11.44%	8.9%									48.52%
08:00 - 08:59	0.85%	2.12%	3.39%	2.54%	4.66%									13.56%
09:00 - 09:59	1.27%	0.85%	2.33%	1.06%	2.33%									7.84%
10:00 - 11:59	1.69%	2.97%	3.6%	2.12%	2.12%									12.5%
12:00 - 14:59	0.64%	1.48%	1.27%	0.42%	0.85%									4.66%
15:00 - 16:59			0.42%		0.21%									0.64%
17:00 - 17:59														
18:00 - 19:59	0.21%	0.42%												0.64%
20:00 - 29:59			0.42%											0.42%
30:00 - 59:59														
Total	12.29%	20.55%	24.58%	20.34%	22.25%									100%
Exceptions														0%

Undefined	
Charge Adjustments	\$38,747.72
Charges in Period	\$837,130.00
Credits	(\$691,295.17)
Total AR Change for Undefined	\$184,582.55
Mission	
AR Previous Balance for Mission	\$2,231,689.35
Charge Adjustments	\$38,747.72
Charges in Period	\$837,130.00
Credits	(\$691,295.17)
Accounts Receivable Change for Mission - 202408	\$184,582.55
Total Balance Forward for Mission	\$2,416,271.90

Executive Summary for 216 - Mission



	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Grand Total
Gross Charges	\$142,800	\$85,885	\$124,960	\$105,322	\$207,260	\$381,113	\$780,712	\$830,968	\$795,756	\$925,762	\$875,878	\$5,256,416
Cash Collections	(\$40,404)	(\$15,034)	(\$37,981)	(\$31,480)	(\$27,963)	(\$8,704)	(\$62,028)	(\$209,331)	(\$198,912)	(\$216,930)	(\$238,020)	(\$1,086,787)
Gross Charge per Trip	\$1,373	\$1,363	\$1,358	\$1,549	\$1,818	\$1,798	\$1,791	\$1,776	\$1,851	\$2,017	\$1,872	\$1,804
Cash/Trip (CPT)	\$388	\$239	\$413	\$463	\$245	\$41	\$142	\$447	\$463	\$473	\$509	\$373
Payer Mix												
Insurance	11.5%	19.0%	19.6%	16.2%	11.4%	20.3%	20.4%	15.8%	20.0%	15.7%	4.3%	15.4%
Medicaid	18.3%	14.3%	14.1%	19.1%	18.4%	6.6%	11.5%	12.0%	10.5%	10.7%	4.7%	10.7%
Medicare	41.3%	52.4%	41.3%	58.8%	39.5%	49.5%	51.6%	52.8%	53.0%	51.4%	28.0%	47.0%
Private Pay	19.2%	14.3%	21.7%	20.6%	29.8%	22.6%	17.2%	19.9%	16.3%	14.8%	4.9%	16.3%
Govt Misc	1.0%	1.6%	0.0%	2.9%	2.6%	1.9%	0.7%	1.1%	0.7%	1.3%	0.2%	1.0%
Payer Research	9.6%	0.0%	3.3%	0.0%	0.9%	0.9%	0.0%	0.0%	0.2%	7.4%	58.1%	10.6%
Level of Service												
ALS Non-Emergency	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%
ALS Emergency	76.9%	71.4%	65.2%	77.9%	73.7%	75.5%	74.1%	70.5%	76.7%	73.4%	79.5%	74.6%
ALS-2	0.0%	4.8%	4.3%	4.4%	3.5%	1.9%	1.1%	1.3%	0.9%	2.0%	0.2%	1.5%
BLS Non-Emergency	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	0.7%	0.4%	0.0%	0.2%	0.0%	0.2%
BLS Emergency	23.1%	23.8%	30.4%	17.6%	22.8%	22.2%	24.1%	27.8%	22.1%	24.4%	20.3%	23.6%
SCT A0429	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Facility Base	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Level of Service Volume												
Total Service Volume	104	63	92	68	114	212	436	468	430	459	468	2,914
ALS Non-Emergency TXP	0	0	0	0	0	0	0	0	1	0	0	1
ALS Emergency TXP	80	45	60	53	84	160	323	330	330	337	372	2,174
ALS-2 Emergency TXP	0	3	4	3	4	4	5	6	4	9	1	43
BLS Non-Emergency TXP	0	0	0	0	0	1	3	2	0	1	0	7
BLS Emergency TXP	24	15	28	12	26	47	105	130	95	112	95	689
Sct A0429 TXP	0	0	0	0	0	0	0	0	0	0	0	0
Service Others Cnt	0	0	0	0	0	0	0	0	0	0	0	0
Facility Base TXP	0	0	0	0	0	0	0	0	0	0	0	0
Ground Mileage	506	354	408	410	668	1,165	2,697	2,809	2,581	2,469	2,755	16,822

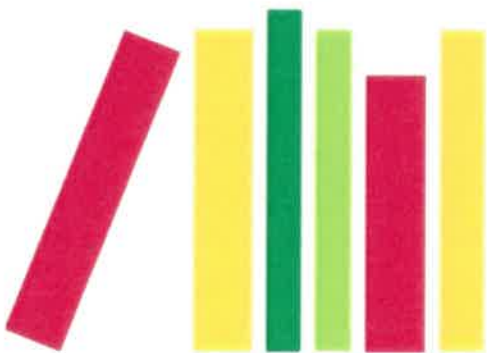
SPEER MEMORIAL LIBRARY

DOOR COUNT

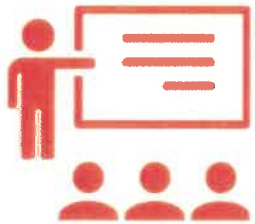


AUGUST
2024

21,290



7,144
BOOKS CHECKED OUT



97

ADULT PROGRAM AUDIENCE



VOLUNTEER HOURS WORKED

410

TEENS PROGRAM AUDIENCE



74



152

GENERAL AUDIENCE

1,033



CHILDREN PROGRAM AUDIENCE

USE OUR
ONLINE RESOURCES

WWW.MISSION.LIB.TX.US



or today's Scavenger Hunt, we looked for gnomes. We made our very own garden gnome ticks that can be placed in the garden or potted plants to protect them from critters. A big congrats to our winner too for finding all the gnomes before everyone else. We hope everyone enjoyed and hope to see you at our other events. Thank you!



As summer is coming to an end, we wanted to give a big thank you to those who participated in our summer reading program. We couldn't have done it without your hard work, dedication, and love for reading.



We'd like to say a special Thank you to Molina Health Care for visiting Toddler Time. They provided parents with information on immunizations and gave children special treats. Don't forget Toddler time is every Wednesday at 10am.



big thank you to Korina Guzman from Behavioral Health Solutions for coming in today to talk about a very important topic: Bullying. Afterwards we made a cute little watermelon! Be sure to in us for another fun craft next week, we hope to see you there!



We are very proud of all of our 2024 Summer Reading Program participants and thank you for your families' support and commitment.



Thank you to Boys and Girls Club of Mission Athletics for collaborating with our Teen Department this summer and to the Mission Food Pantry for hosting a fun game for the teens during their final day. We hope everyone enjoyed themselves and we hope our teens enjoy their new books! See you next summer!



A humongous thank you to all Teen Summer Reading Program Participants! We hope you enjoyed our two months of summer activities, and we hope you all enjoyed the party! Congratulations to our event mini-game winners and raffle prize winners! And a huge felicidades to our participant who turned in the most book reviews, our Top Three Readers and our big raffle prize winner!!! We hope to see everyone again next summer.



And that's a wrap! Our last Teen Summer Reading Program event was our Teen Ramen & Anime Movie Night! We hope all our participants enjoyed the summer activities, and we hope they had fun watching Suzume!



Our Summer Reading Program may be over, but there are still fun crafts to be made. Like the one we did today: Puffy Paint Rainbows! Everyone's rainbows turned out amazing and we hope you had fun! Join us every Thursday this month at 6PM for more crafts, we hope to see you there!





September 10, 2024

Dear Yenni,

Congratulations! This letter is official notification that the Hidalgo Federated Library System (FLS) has met all accreditation minimum criteria. Therefore, Speer Memorial Library is a fully qualified member of the Texas Library System for State Fiscal Year 2025: September 1, 2024, through August 31, 2025. To highlight this, the badge below can be prominently displayed in the library, used as a window cling, or added to the library's website. Links to the badge and other instructions follow this letter.

Accredited libraries are eligible for statewide interlibrary loan (ILL), E-rate – a federal telecommunications discount program, a variety of funding opportunities through this agency, and the TexShare Card and TexShare Databases programs. Submitting an Annual Report allows the library to have access to free Summer Library Program materials through this agency and the Collaborative Summer Library Program (CSLP), and E-Read Texas, a curated e-book collection and platform available statewide.

Check the **Services for Libraries** section of our website for more information about all of the benefits and services available to your library, <https://www.tsl.texas.gov/ldn>. Planning information for budgeting and training for the 2024 Annual Report is available on the Annual Report [webpage](#).

For reporting year 2024, the library's population assignment is 134,037. Its estimated maintenance of effort (MOE) for reporting year 2024 is \$1,404,334.67 and its local per capita operating expenditures are \$10.48.

Register for Annual Report training now! If you cannot attend the live presentation, you will receive notification once the webinar recording is available:

<https://www.tsl.texas.gov/ldn/cec/upcoming-webinars>

- ***"Some Assembly Required": Prepare for the 2024 Texas Public Libraries Annual Report Thursday, October 17, 2024, 10-11 AM***
- ***Tell Us Your Library's Story: The 2024 Texas Public Libraries Annual Report Thursday, January 9, 2025, 10-11 AM***

If any additional information or assistance is needed, please contact the accreditation staff at accreditation@tsl.texas.gov, or through our toll-free Texas-only number, 800-252-9386.

Valicia Greenwood
Library Data Coordinator

Taylor Gardner
Grants/Accreditation Support Specialist

Erica McCormick
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Library Development and Networking Division

Lorenzo de Zavala
State Archives and
Library Building

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78701

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www.tsl.texas.gov

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Martha Wong

Members

David C. Garza
David Iglesias
Arthur T. Mann
Nancy Painter Paup
Bradley S. Tegeler
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Director and Librarian
Gloria Meraz

TSLAC

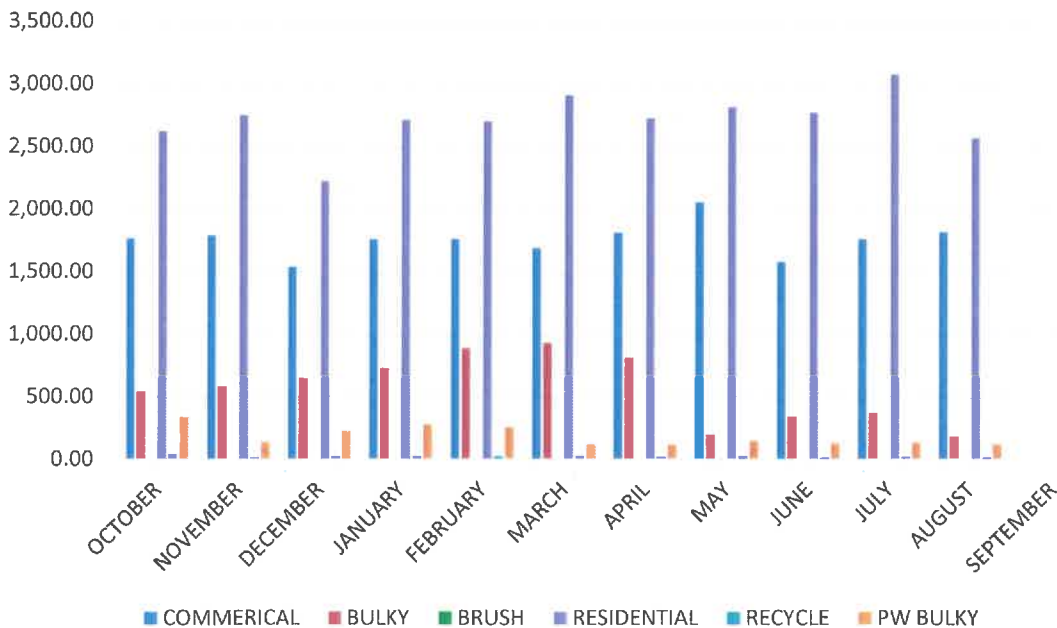
*Preserving yesterday
Informing today
Inspiring tomorrow*

SANITATION DEPARTMENT

For the month of August, the City of Mission Sanitation Department disposed of a combined **4578.94** tons of trash/bulky items. In addition, a total of **8904.00** cubic yards of brush was collected at our sanitation landfill.

	TONS	CUBIC YARDS	TONS	TONS	TONS	TONS
Month	RESIDENTIAL	BRUSH	BULKY	COMMERICAL	RECYCLE	PW BULKY
OCTOBER	2,630.89	7,952.00	541.01	1,770.93	39.12	336.86
NOVEMBER	2,756.31	7224.00	580.63	1797.15	16.47	137.01
DECEMBER	2,229.85	5964.00	642.14	1543.28	23.65	221.90
JANUARY	2,719.18	4172.00	726.11	1763.99	25.26	280.81
FEBRUARY	2,707.38	4928.00	887.67	1765.87	26.58	258.68
MARCH	2918.29	4676.00	929.59	1695.02	29.15	117.59
APRIL	2732.01	6136	806.3	1817.05	18.2	120.38
MAY	2821.84	2,296.00	193.99	2060.69	33.49	151.42
JUNE	2781.99	9884.00	340.60	1583.17	16.99	129.82
JULY	3084.3	12180	372.09	1767.1	22.82	131.77
AUGUST	2577.1	8904	178.8	1823.04	19.22	122.51
SEPTEMBER						
Total	29959.14	74316	6198.93	19387.29	270.95	2,008.75

2023 - 2024 SANITATION PICK UP (TONS)



MISSION HISTORICAL MUSEUM

Departmental Report August 2024

"It's a side of museums that many people don't see and sometimes don't understand when they see it in your budget. It's something that happens out of the way and it's not flashy but we're ensuring the long-term health of the cultural legacy of the area."



PERFORMANCE INDICATORS:

FY 2023-2024											
Performance Indicators	October	November	December	January	February	March	April	May	June	July	August
General Attendance	62	70	55	189	123	73	59	31	62	74	21
Programs	1,350	0	65	65	63	0	42	0	17	84	0
Tours	0	6	0	0	0	0	0	80	20	0	0
Social Media	19,420	1166	8,378	13,600	5,700	1,500	6,700	5,800	7,100	9,900	6,000
Outreach	0	90	0	0	255	870	0	0	0	0	0
Meetings Hosted	0	0	0	0	0	0	0	0	2	0	0
Total:	20,832	1,332	8,498	13,854	6,141	2,443	6,801	5,911	7,201	10,058	6,021

(# of people served August 1– August 30)

Public and Educational Programs/Events

Past Programs/Events:

June-Aug Summer Scavenger Hunt event

Upcoming Programs/Events:

September 9-27 Community Altar Set Up
 October 3 Community Altar Exhibit Opening
 October 12 MHM Lecture Series
 October 19 MHM Annual Membership Meeting
 November 2 Dia de los Muertos Folklife Festival

Other Items:

Ongoing History of Mission Loteria (Student Intern Project)
 Ongoing Development of Book Review Program
 Completed TML submission
 Ongoing Epidemic Exhibit (Seeking Funding)
 Ongoing New Database CatalogIt (On Waitlist)
 Ongoing Moorefield Exhibit
 Ongoing Ramirez Collection-Archiving

HUMAN RESOURCES DEPARTMENT
MONTHLY REPORT
JULY 2024

PERSONNEL								Monthly Totals	YTD Totals
Number of Employees, Volunteers, and Others	HIRED	TRANSFERRED	RESIGNED	DISMISSED	RETIRED	DECEASED	OTH		
Regular Full-Time (772 budgeted slots for fiscal year)	11		15					704	816
Regular Part-Time (50 budgeted slots for fiscal year)	2							55	66
Temporary Full-Time				1				9	10
Temporary Part-Time	1			7				63	74
Fiscal FYD Totals	198		108	16	12			831	966
Reserve Police Officers								3	11
Volunteer Firefighters								15	26
Texas Workforce Solutions/Work Experience								1	1
AARP Participants								10	19
Volunteers							6	212	331
Fiscal FYD Totals							85	241	388
Staffing									
Request for Positions Processed								20	193
Positions Advertised								19	276
Application for Employment Processed								552	3628
Volunteer Applications Processed								6	89
Interviews Processed								41	342
Job Offers Processed								14	198
New Hire Enrollments Processed								14	198
Pre-Employment Screenings									
Driver License Checks (MVR)								14	107
Mission Police/Mission Municipal Court Record Check								14	107
Hidalgo County Courthouse								14	107
Criminal History Background/Sex Offender Check (DPS)								20	228
Drug Testing, Physical and Pre-placement Screening								14	198
PERSONNEL, con't									
Human Resources Department Visitors:									
Employees, Citizens, Vendors/Representatives Assisted								219	2278
Exit Interviews Conducted:									
Employee Exit Interview								9	44
Supervisor Exit Interview								15	85
Family and Medical Leave Act (FMLA) Forms Processed:									
FMLA Requests								6	79
-- Employee's Serious Health Condition								3	44
-- Family Member's Serious Health Condition								2	30
-- Birth of a Child								1	5
-- Military Family Leave								0	0
-- Injury or Illness of Covered Servicemember								0	0
FMLA Approvals								5	62
FMLA Denials/Withdrawals								0	13
FMLA Return-to-Work								4	51
Employees out on FMLA								14	74
Forms Processed									
Employee Change of Status Forms Processed								68	1385
Employee Requests for Personnel Information Processed								2	38
Employee Disciplinary Forms Processed								8	67
Employment Verifications Processed								9	97
Unemployment Claims Processed								1	10
Public Information Requests Processed								10	64

HUMAN RESOURCES DEPARTMENT
MONTHLY REPORT
JULY 2024

PERSONNEL TRAINING SEMINARS	Training Seminars	Employees Attended
10/02/2023 - National Custodian Appreciation Day	1	32
10/05/2026 - Reasonable Suspicion	2	113
10/20/2023 - Live2Lead	1	32
11/29/2023 - Annual Supervisor's Seminar	1	20
03/06/2024 - Ethics Training (Spanish)	1	66
03/18/2024 - De-Escalation Training	2	106
03/28/2024 - Ethics Training - Online	1	445
04/11/2024 - Director's Retreat	1	35
04/12/2024 - Director's Retreat	1	35
05/01/2024 - Preventing Sexual Harassment	1	750
06/25/2024 - STC Bachelor Programs Presentation	2	18
Fiscal YTD Totals:		14
		1652
HEALTH & WELLNESS SEMINARS/EVENTS	Training Seminars	Employees Attended
10/04/2023 - Breast Cancer Awareness Luncheon	1	128
10/12/2023 - Airrosti - Is Sitting a Pain	1	3
10/24/2023 - Airrosti - Is Sitting a Pain	1	2
10/25/2023 - Health Fair Lab Work Consultations	1	75
10/26/2023 - Airrosit - Is Sitting a Pain	1	4
11/30/2023 - Health Fair Lab Work Consultations	1	25
01/08/2024 - It's Time Texas Community Challenge	1	
01/09/2024 - Walking Program	1	5
01/31/2024 - On-Site Annual Physicals	1	23
02/14/2024 - Heartsaver CT Screening	1	13
02/15/2024 - Heartsaver CT Screening	1	13
02/15/2024 - Airrosit - No More Knee Pain	1	6
02/21/2024 - Healthy Heart Awareness Luncheon	1	60
02/27/2024 - Airrosti - No More Knee Pain	1	4
02/29/2024 - Airrosti - No More Knee Pain	1	6
03/12/2024 - Airrosti - Stop Back Pain	1	3
03/14/2024 - Airrosti - Stop Back Pain	1	4
03/26/2024 - Airrosti - Stop Back Pain	1	4
03/28/2024 - Airrosti - Stop Back Pain	1	5
04/10/2024 - Social Security and Medicare Seminar	1	22
04/25/2024 - Financial Literacy (TMRS, MissionSquare, Nationwide) - Service Day	2	48
04/29/2024 - Will Preparation	1	18
05/03/2024 - Mental Health Awareness Happy Hour Activity: Puzzles	1	30
05/07/2024 - Mental Health Awareness Luncheon	1	94
05/17/2024 - Mental Health Awareness Happy Hour Activity: Activity Sheet	1	
05/30/2024 - Mental Health Awareness Activity: Bingo	1	
05/30/2024 - TMRS	1	10
05/31/2024 - Mental Health Awareness Happy Hour Activity: Outdoor Hula Hoop	1	10
07/18/2024 - Hernia Screening	1	11
07/29/2024 - OE Informational Sessions	5	
07/30/2024 - OE Informational Sessions	5	
07/31/2024 - OE Informational Sessions	1	

HUMAN RESOURCES DEPARTMENT
MONTHLY REPORT
JULY 2024

07/31/2024 - Nutrition and Weight Management										1	14	
										Fiscal YTD Totals:	42	640
EMPLOYEE RECOGNITION/EVENTS												Employees Attended
10/02/2023 - National Custodian Appreciation Day										1	32	
10/14/2023 - Mission Pink Walk										1	25	
10/16/2023 - BCA Door Decorating Contest - Winner: City Secretary										1	6	
11/02/2023 - Veteran's Appreciation Luncheon										1	40	
11/14/2023 - Employee Appreciation Luncheon										1	350	
11/14/2023 - Employee Talent Show										1	20	
11/15/2023 - Employee Turkey Distribution										1	750	
11/30/2023 - No Shave November Contest										1	10	
12/05/2023 - Service Awards Recognition										1	160	
12/06/2023 - Pre-Retirement Seminar										1	40	
02/03/2024 - Bike Riding										1	20	
02/09/2024 - Volleyball Tournament										1	20	
02/21/2024 - Bowling Tournament										1	70	
02/29/2024 - Employee Appreciation Luncheon										1	400	
03/01/2024 - National Procurement Month										1	4	
03/01/2024 - Risk Appreciation Day										1	2	
04/01/2024 - National Community Development Week										1	4	
04/07/2024 - National Library Week										1	31	
04/24/2024 - Administrative Professional's Day - Ice Cream Social										1	40	
										Fiscal YTD Totals:	18	1984

MEMORANDUM

TO: MAYOR AND CITY COUNCIL
THROUGH: MIKE PEREZ, CITY MANAGER
FROM: JESSE LERMA, CIVIL SERVICE DIRECTOR
SUBJECT: CIVIL SERVICE REPORT, AUGUST 2024
DATE: SEPTEMBER 16, 2024

1. Mission Fire Department will have an entry level examination on November 8, 2024. Four (4) additional positions were budgeted for 24-25.
2. Mission Fire Department LT's promotional examination set for December 12, 2024
3. Mission Police Departments will have an entry level examination on November 7, 2024. Twenty-one (21) positions open and will be filled with this exam.
4. Pending Hearings
 1. PO Roel Velasquez-Indefinitely Suspended June 7, 2023-pending legal
 2. PO Esteban Jara-Indefinitely Suspended March 28, 2024-Arbitrator has been selected-pending hearing date
 3. PO Sergio Martinez-15 Day Suspension Without Pay-Arbitrator has been selected-pending hearing date
 4. PO Veronica Cedillo-15 Day Suspension Without Pay-Pending selection of Arbitrator

THANKS

MEMORANDUM

TO: MAYOR AND CITY COUNCIL
THROUGH: MIKE PEREZ, CITY MANAGER
FROM: JESSE LERMA, 311 COORDINATOR/CIVIL SERVICE DIRECTOR
SUBJECT: 311 REPORT, AUGUST 2024
DATE: SEPTEMBER 16, 2024



We have a total of 796 submission for August of 2024 with a total of 10,443 since we began. The system is fully functional and very user friendly. We are able to customize the system to meet the needs of our daily operations. Our staff has bought into the system and working on improvements every day. We are able to find problematic areas using the system and it allows for us to attend to the needs of those areas in a timely manner. We try to contact as many residents as possible and are getting feedback from them to improve the system.

Our media department has been pushing the 311-program encouraging our citizens to utilize the program.

Thank you!

Topic Counts of Opened Requests
For Date Period From 08/01/2024 Through 08/31/2024

Topic	Count
Health	
Animal Control	654
Mosquitoes	6
Total - Health	660
Obstructions -Tree/Branches	
MOWING	9
Total - Obstructions -Tree/Branches	9
Parks & Rec	
Graffiti	2
Mowing (Drainage & Alleys)	0
Parks	1
Restrooms	1
Right of way (mowing)	0
Trails	0
Total - Parks & Rec	4
Planning	
Construction Concerns	1
Dilapidated Home/Structure	0
Garage Sales	1
Health & Sanitation	2
Illegal Dumping	8
Junked Vehicle on private property	3
Sewer Concerns	0
Unsafe Building	1
Weedy Lot	16
Total - Planning	32
Police Department	
Illegal Parking	10
Total - Police Department	10
Public Works	
Flooded area/Roadway and streets	0
Foul smell	2
Junk Vehicle	1
Lift Station	0
Lift Stations	0
Low Water Pressure	5
Obstruction Tree Signs/Tree Trimming	2
Pot Holes	13
Sandbag (Elderly And Disabled)	0
Side Walk	8
Street Light	16
Streets/Signs	7
Tires	0
Traffic Signals	4
Water Leaks	8
Total - Public Works	66
Sanitation	
Brush	6
Bulky Items	1
Garbage	3
Obstruction/ Brush	4
Trash	1
Total - Sanitation	15
	796

Mission Event Center Revenue Ledger

08/01/2024 - 08/31/2024

Source: RESERVE (event management software)

Event - Name	Event Date	Room Rental Charges	Alcoholic Beverage Charges	Equipment Charges	Security Fee (old rate)	Refundable Damage Deposit	Use of Kitchen Fee	Function Total	Adjustments and Discounts	Total Payments Received	Balance Due
Mission CISD Vendor's Fair	08/01/2024	\$3,800.00	\$0.00	\$350.00	\$0.00	\$500.00	\$375.00	\$5,025.00	\$0.00	\$5,025.00	\$0.00
Asas Health Regional Forum	08/02/2024	\$2,400.00	\$1,573.00	\$200.00	\$0.00	\$500.00	\$375.00	\$5,048.00	\$0.00	\$5,048.00	\$0.00
City of Mission hosts Certified Public Manager Class	08/02/2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$3,225.00)	\$0.00	\$0.00
90th Birthday Party - Evangelina	08/03/2024	\$1,500.00	\$0.00	\$350.00	\$500.00	\$500.00	\$375.00	\$3,225.00	\$0.00	\$3,225.00	\$0.00
City of Mission Employee Open Enrollment	08/05/2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
City of Mission Planning Meeting - Grito Event	08/08/2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,350.00)	\$0.00	\$0.00
Infant & Toddler Training	08/10/2024	\$1,250.00	\$0.00	\$0.00	\$372.00	\$500.00	\$250.00	\$2,372.00	\$0.00	\$2,372.00	\$0.00
Texas Citrus Fiesta Princess Anna Rehearsal	08/10/2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$4,400.00)	\$0.00	\$0.00
UMOS In-Service	08/12/2024	\$6,000.00	\$0.00	\$0.00	\$0.00	\$500.00	\$750.00	\$7,250.00	\$0.00	\$7,250.00	\$0.00
Mission Chamber of Commerce Buenas Tardes Luncheon	08/14/2024	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$1,125.00	(\$750.00)	\$1,125.00	\$0.00
IOC Company Safety Meeting	08/16/2024	\$2,500.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$2,850.00	\$0.00	\$2,850.00	\$0.00
STS Training Seminar	08/17/2024	\$1,350.00	\$0.00	\$0.00	\$0.00	\$500.00	\$375.00	\$2,225.00	\$0.00	\$2,225.00	\$0.00
South Texas College Academic Affairs Assembly	08/18/2024	\$5,300.00	\$0.00	\$300.00	\$0.00	\$500.00	\$375.00	\$6,475.00	\$0.00	\$0.00	\$6,475.00
TxDOT Press Conference	08/20/2024	\$2,500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
Prevention Awareness Team of Hidalgo (PATH) Conference Move-in	08/21/2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$6,650.00)	\$0.00	\$0.00
City of Mission hosts RGV TAWWANWEAT Section Meeting	08/22/2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Midwest Dental Conference	08/23/2024	\$4,300.00	\$690.00	\$550.00	\$0.00	\$500.00	\$375.00	\$6,415.00	\$0.00	\$5,725.00	\$690.00
NAR Incorporated	08/24/2024	\$2,500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$375.00	\$3,375.00	\$0.00	\$3,375.00	\$0.00
City of Mission hosts U.S. Senators	08/27/2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
City of Mission National Night Out	08/29/2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Naturalization Ceremony (concessions)	08/30/2024	\$2,850.00	\$406.00	\$350.00	\$0.00	\$0.00	\$0.00	\$3,606.00	\$0.00	\$3,606.00	\$0.00
Heaven Conference	08/31/2024	\$1,500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$250.00	\$2,250.00	\$0.00	\$2,600.00	(\$350.00)
22 events hosted											
TOTAL		\$38,500.00	\$2,669.00	\$2,450.00	\$872.00	\$5,500.00	\$4,250.00	\$54,241.00	(\$16,375.00)	\$47,426.00	\$6,815.00

Aug-23

11 events hosted

TOTAL	\$27,050.00	\$0.00	\$1,400.00	\$1,300.00	\$3,000.00	\$1,937.50	\$34,687.50	(\$10,287.50)	\$34,687.50	\$0.00
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Public Works

August 2024 Monthly Report



Streets Department Storm Drainage Project



**K-Mart Drain Ditch
Long Reach Excavator Clean Out**



Public Works Projects



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Utility Billing and Collection

ANALYTICAL STATISTICAL COMPARISON

‡ UTILITY BILLING ACCRUALS ‡

BILLING TYPE	AUG - 2024	AUG - 2023	Y-T-D 23-24	Y-T-D 22-23
Water Consumption (Gals.)	353,770,000	470,061,000	3,918,704,000	3,859,605,000
Number of Customers	30,428	29,959		

WATER & WASTEWATER

Water Sales	\$ 1,185,323	\$ 1,474,706	\$ 13,319,926	\$ 12,520,588
Water Sales - <i>Granjeno</i>	2,082	3,097	26,284	25,537
Water Connections	50,950	24,680	325,271	208,655
Reconnect Fees	19,725	10,625	120,825	63,020
Sewage Service	674,264	788,987	7,442,648	6,790,991
Sewage Service - <i>Granjeno</i>	1,184	1,271	14,912	13,719
Wastewater Connections	17,620	8,060	116,350	86,475
Industrial Sewer Surcharge	158	70	9,632	6,469
Service Charge	9,030	7,330	103,557	89,653
Total	\$ 1,960,336	\$ 2,318,826	\$ 21,479,405	\$ 19,805,107

SANITATION

Garbage Fees	\$ 684,698	\$ 618,210	\$ 8,262,075	\$ 6,789,877
Brush Fees	103,787	103,019	1,248,760	956,074
Total	\$ 788,485	\$ 721,229	\$ 9,510,835	\$ 7,745,951

DRAINAGE ASSESSMENT FEE

Drainage Assessment Fee	\$ 106,526	\$ 105,207	\$ 1,165,296	\$ 1,067,624
Total	\$ 106,526	\$ 105,207	\$ 1,165,296	\$ 1,067,624

Total Billing	\$ 2,855,347	\$ 3,145,262	\$ 32,155,536	\$ 28,618,682
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‡ UTILITY COLLECTIONS CASH ‡

COLLECTIONS	AUG - 2024	AUG - 2023	Y-T-D 23-24	Y-T-D 22-23
Total Collections	\$ 1,881,934	\$ 2,028,593	\$ 21,606,602	\$ 19,153,019

Water Distribution

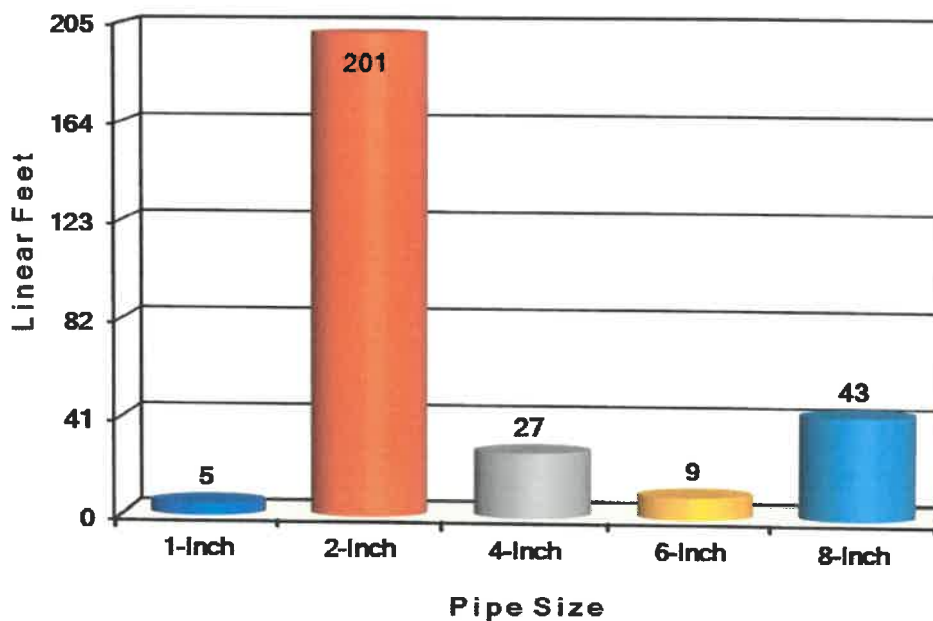
Utility Line Installation

Water Distribution Crews installed 285 Linear Feet of Utility Line. Below are the locations where the broken line repairs took place. There were eighteen (18) major water line breaks repaired.

Water Distribution - Utility Line Installation

1-Inch	2-Inch	4-Inch	6-Inch	8-Inch
3902 Falcon Dr 5 ft	115 W. First St 200 ft Bryan Rd 1 ft	2703 Santa Erica 2 ft 100 S Francisco 20 ft 3531 Betty 3 ft 3306 Santa Susana 2 ft	1710 Miller Ave 5 ft 2003 E Expwy 83 2 ft East 12 th St 2 ft	1707 Salinas Dr 3 ft 618 Palo Blanco 40
5 LF	201 LF	27 LF	9 LF	43 LF

**August 2024
Utility Pipe Line Installation**

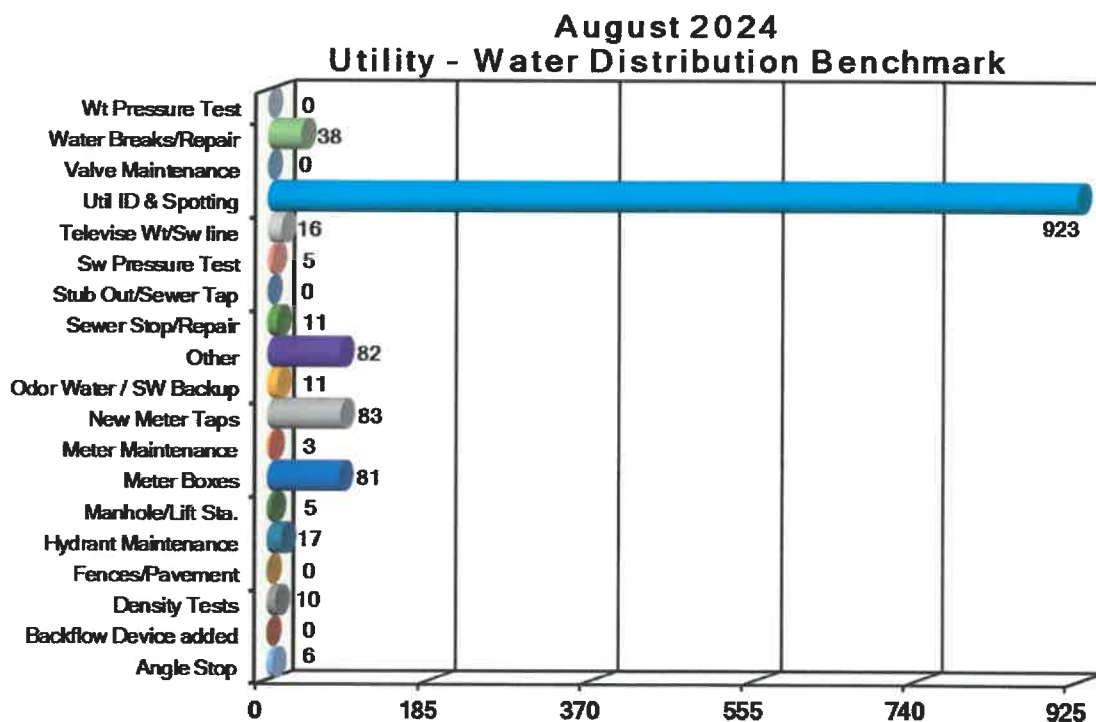


Water Distribution

Water Distribution - Maintenance Benchmark Summary

The following is Water Distribution's maintenance benchmark summary for August 2024.

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	YTD 23-24	FY 22-23
Angle Stop	11	22	13	12	12	12	34	13	4	12	6	151	132
Backflow Device	1	0	0	0	0	0	0	0	0	0	0	1	0
Density Tests	0	2	41	14	26	8	30	3	0	0	10	134	529
Fences/Pavement	0	0	0	0	0	0	0	0	0	0	0	0	10
Hydrant Maintenance	81	64	31	17	46	65	48	112	18	4	17	503	357
Manhole/Lift Station	17	5	1	14	17	2	6	6	0	2	5	75	92
Meter Boxes	61	76	64	86	37	40	43	83	41	47	81	659	499
Meter Maintenance	4	5	18	44	4	32	4	8	2	2	3	126	67
New Meter Taps	63	77	64	86	44	45	43	82	55	48	83	690	507
Odor Water	27	13	17	23	20	19	10	18	12	9	11	179	271
Other	10	0	1	7	2	4	47	12	3	59	82	227	104
Sewer Stop/Repair/Tap	12	17	6	16	18	24	17	7	7	6	11	141	216
Stub Out Sewer	0	1	0	0	0	0	0	0	0	9	0	10	0
Sewer Pressure Test	0	13	0	0	41	1	0	11	10	6	5	87	154
Televise Sewer line	0	0	0	0	0	0	0	0	0	1	16	17	0
Utility ID & Spotting	363	504	404	535	540	609	515	654	951	824	923	6,822	7,630
Valve Maintenance	2	2	2	0	1	2	8	7	2	0	0	26	22
Water Break/Repair	19	40	52	44	31	18	35	26	40	62	38	405	340
Water Pressure Test	0	1	1	10	5	8	6	2	1	0	0	34	99
Totals	671	842	715	908	844	889	846	1044	1146	1091	1291	10,287	11,029



Water Distribution - Utility Inspections Utility Inspectors, Mr. Lupe Vela and Mr. Carlos Fuentes, conducted inspections on thirty-three sites below, performed 10 Density Tests, 5 Mandrel Tests. There was 200 line locates.

	Site/Subdivision	Start Date	Completion Date	Location	Inspection Description
1	All Heart Church	3/2023		3 Mile / Shary	Under Construction
2	Anacua Village	7/2024		Mayberry / 8 th St.	Under Construction
3	Anzalduas Industrial Park PH 1	4/2024		Military / Bryan	Under Construction
4	Anzalduas Industrial Park PH 7	3/2024		Military / Bryan	Under Construction
5	Augusto Contreras	2/2023		Shary / Bus 83	Under Construction
6	Bentsen Grove	9/2022		Inspiration / 1 Mile South	Under Construction
7	Bentsen Palm PH III	1/2023		Inspiration / 1 Mile South	Under Construction
8	Bryan Landing	7/2024		Bryan / N. 2 Mile	Under Construction
9	Camelias Plaza	9/2023		FM 495 / Bryan	Under Construction
10	Cap Storage Victoria Drive, LLC	6/2023		Shary / Victoria	Under Construction
11	City of Mission W-A15, S Conway L.S.	7/2020		Trinity / Conway South	Under Construction
12	Coastal Plaza	11/2021		Expressway / Bryan Road	Under Construction
13	Cross Church	7/2023		Expressway / Glasscock	Under Construction
14	Crystal Estates	9/2023		Inspiration Rd / Esperanza	Under Construction
15	Deleon-Zamora	7/2024		4 Mile / Conway	Under Construction
16	El Milagro PH I	12/2022		Los Indios / Bryan	Under Construction
17	Excel Carriers	7/2023		3 Mile / La Homa	Under Construction
18	Holland Terrace	7/2024		Holland / 25 th St.	Under Construction
19	Khit Chiropractic	7/2024		Bryan / Bus 83	Under Construction
20	Las Esperanzas	1/2023		Glasscock / Frontage 83	Under Construction
21	Las Misiones De San Jorge	9/2023		S Conway / Military	Under Construction
22	Lucksinger Apartments	9/2021		Lucksinger / Bus 83	Under Construction
23	Mayfair at Trinity	5/2024		Bryan / Trinity	Under Construction
24	Monarza Estates	9/2023		3 ½ N Mayberry	Under Construction
25	Retama Village VI	7/2024		Military / Schuerbach	Under Construction
26	Sendero Phase I	1/2023		1 Mile South	Under Construction
27	Sendero Phase II	2/2022		1 Mile South	Under Construction
28	Sharyland Bus Park PH I	3/2022		Anzalduas / Military	Under Construction
29	Shary Town Plaza	7/2023		Shary / 4 th St.	Under Construction
30	Springwood Manor Estates	6/2024		Stewart / School Lane	Under Construction
31	The Reserve at Taylor	4/2024		Taylor / FM 495	Under Construction
32	Tierra Dorada Lift Station	7/2024		Tierra Dorada	Under Construction
33	Turtle Cove	9/2023		Mile 3 / White Oak	Under Construction

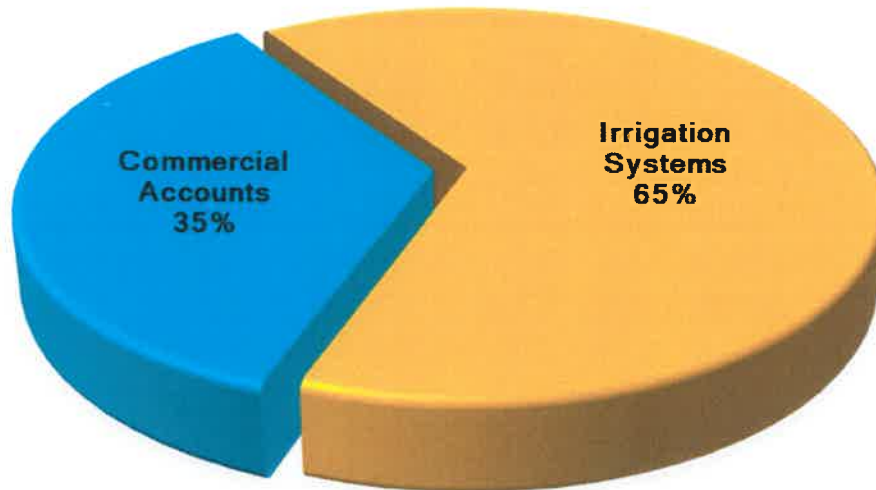
Water Distribution - Backflow Prevention Inspections

There were twenty (20) Backflow Prevention Assembly Inspections that Mauro Anzaldua Jr. performed to keep our water lines free from back siphonages and water backflow contamination for August.

2023-24 Backflow Inspections

Tests / Surveys	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	YTD 23-24	FY 22-23
Inspection of <i>Commercial Accts</i>	9	7	5	7	8	4	3	5	4	5	7	64	80
Inspection of <i>Sprinkler Accts</i>	14	16	11	13	10	12	9	9	7	10	13	124	165

August 2024
Backflow Prevention Inspections



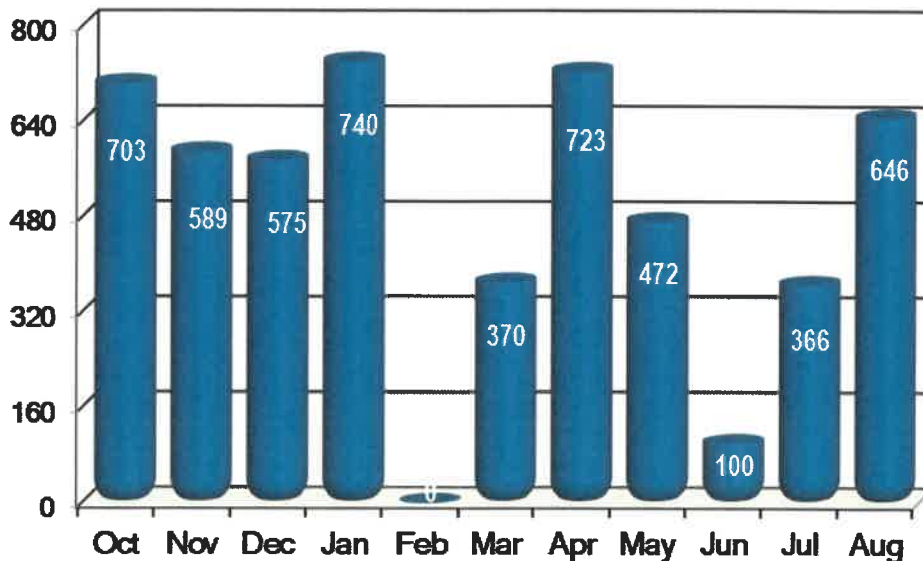
Water Distribution - Sewer Collection

Our Sewer Collection Crews inspected and maintained monthly the City's 40 active Sewer Lift Stations and approximately 374.58 miles of sewer lines by responding to 11 sewer backups, 16 sewer line televised sites, 11 [Vactor (6) / Jet Rodder (5)] sewer line cleaned sites and 646 lift station work orders for this month.

2023-24 Sewer Lift Station Inspections & Vactor Cleaning Services

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	YTD 23-24	FY 22-23
Lift Stations Inspections	703	589	575	740	0	370	723	472	100	366	646	5,284	6,280
Televised Sites	0	0	0	0	0	0	0	0	0	1	16	17	0
Televised Linear Feet (LF)	0	0	0	0	0	0	0	0	0	600	11405	12,005	0
Vactor/Jet Rodder Serviced Sites											11	11	0
Vactor/Jet Rodder SW Cleaned LF											2593	2,593	0

Sewer Collection Lift Station Inspections



Water Treatment Plant

Water Production Water Plant Operators at our North and South Water Treatment Plants treated 455.805 million gallons of water.

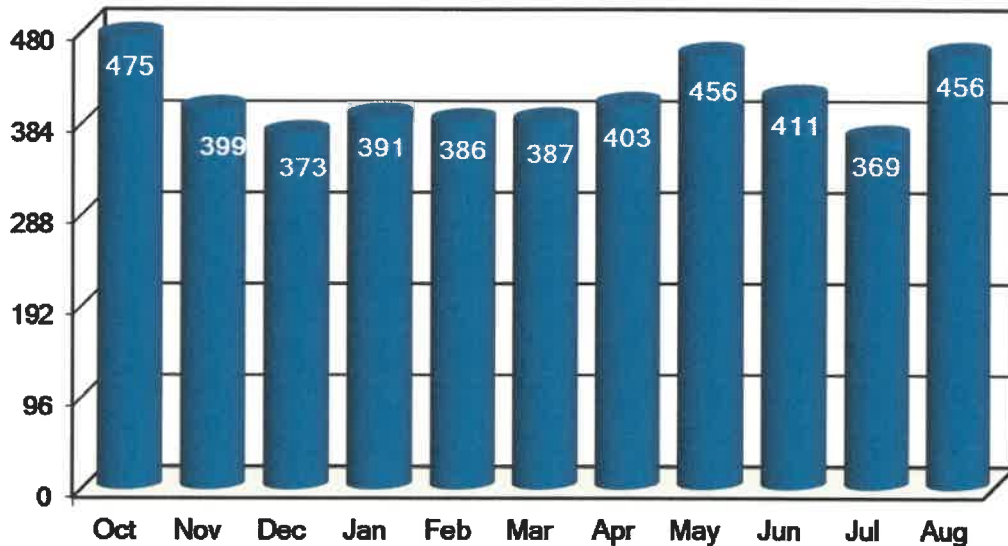
2023-24 Water Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	YTD 23-24	FY 22-23
15	18	12	475	399	373	391	386	387	403	456	411	369	456	4,506	4,915

Parameters Exceeded: N/A

Rainfall: 0.00"

2023-24 Water Production Million Gallons (MG)



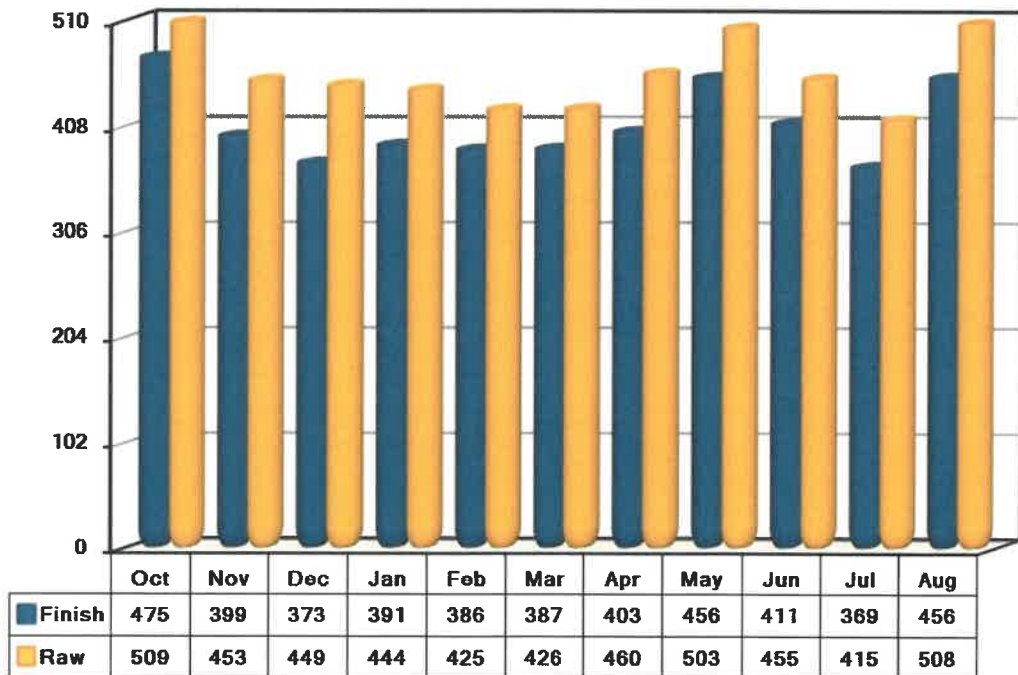
Operations and Maintenance - North Water Treatment Plant

- The International Dioxide (IDI) Company collected the monthly chlorite samples.
- Staff continued with performing maintenance on pumps and motors.
- Operators performed required daily and monthly water lab analysis, backwashed and cleaned required filters.
- COVID-19 safety practices continue based on the CDC Guidelines and staff are encouraged to wear masks and practice social distancing.
- Reviewed water quality lab results from the following certified laboratories:
 1. Ana-Lab (Chlorite, TOC, SUVA)
 2. Eurofins Eaton Analytical (Chlorite)

Operations and Maintenance - South Water Treatment Plant

- The International Dioxide (IDI) Company collected the monthly chlorite samples.
- Operators continued with regular maintenance of pump and motors, as well as, kept up with mowing grass in the facilities and towers.
- Currently, Falcon Reservoir water level is at 12.4% and Amistad Reservoir water level is at 26.6%, respectively. The average of both water reservoir levels is at 19.5%.
- Operators performed daily and monthly water lab analysis, backwashed and cleaned required filters.
- Staff performed necessary water plant and reservoir adjustments; such as water influent, water effluent, water levels and chemical adjustments.
- Staff maintained grass trimmed at two treatment plants, reservoirs and distribution water towers.
- Initiated preventive maintenance on equipment as deemed necessary and exercised emergency generators weekly.

**Water Treatment Plants
2023-24 Raw & Finish Water
Million Gals. (MG)**



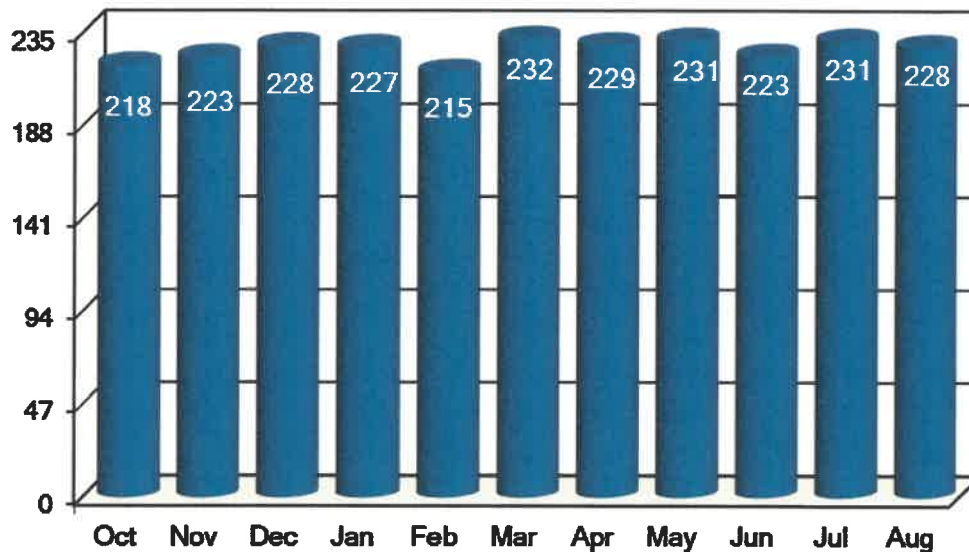
Wastewater Treatment Plant

Wastewater - Treatment Wastewater Plant staff treated 227.718 million gallons of Wastewater.

2023-24 Wastewater Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	YTD 23-24	FY 22-23
7.3	7.5	7.0	218	223	228	227	215	232	229	231	223	231	228	2,485	2,719

2023-24 Treated Wastewater Million Gallons (MG)



Wastewater - Wastewater Plant Status No violations this month and Plant operated at 54.57% capacity; Plant is rated at 13.5 mgd; Yearly averaged 7.367 mgd. There was no rainfall this month.

Wastewater - Risk Management Program Wastewater Plant followed the suggested CDC Guidelines for COVID-19, as well as, all employees received Proper Protection Equipment when needed. Disinfectant spray was used to clean common areas. Facilities Department checked all filters for buildings with climate control systems and also checked safety equipment for fire hazard preparation.

Wastewater - Staff Developments Carlos Jasso and Wilson Santana are new employees and are in training working towards their Wastewater licenses. Ramiro Ortiz, WWTP Chief Operator, is responsible for the process control of the Plant, all processing water samples, and TCEQ compliances, a critical role for all Wastewater Plant operations.

Wastewater - Facility Activities The Supervisory Staff continues to support the team with training goals and best practices towards maintaining the Plant in compliance with TCEQ regulatory inspections. Other rehabilitation projects are on their way and are pending approvals. These projects will allow the Plant to continue to provide effective sewage treatment.

Wastewater - General Maintenance Staff maintained grass trimmed, initiated preventive maintenance on equipment as deemed necessary; and (automatically) exercised two emergency generators once a week. In-house repairs were completed as follows.

1. Odor control systems were monitored and adjusted to reduce malodorous emissions.
2. Operators continued routine cleaning of Clarifiers side walls to remove algae buildup.
3. Pumps at our Main Lift Station were exercised for better flow to our Screening System at head works.
4. Operators cleaned "Tea Cup" Grit System at head works on a weekly basis.
5. Maintenance Crew worked on Lift Station pumps and pumps were exercised at the Main Lift Station.

6. Maintenance Operators worked on Aerator oil leaks for repairs and adjustments.
7. Operators worked on maintaining a proper level at the Pretreatment Pond.
8. Maintenance greased bearings on schedule.
9. Clarifiers were cleaned as needed and grounds keeping done by all Operators.

Wastewater - Contract Work

City's Contracted out electricians worked on the following.

1. J&E was not operational at the Plant this month.
2. Hill-Tex work done at the Plant was as follows.
 - Worked on Aerator 7.
 - Worked on the Auger screw for bar screen number 2.
 - Worked on UV Sensor and UV Control for Channel 1.

Wastewater - Other Contract Work

1. CB3 continued to provide the Plant with sludge and grit removal services.
2. Cintas continued to provide uniform services and entrance door mat replacements on a weekly basis.
3. Polydine continued to supply us with polymer totes for aiding in sludge de-watering at Belt Press System.
4. Facilities Department worked on the Plant's Administration building air filter exchanges.

Wastewater - Lab Status

All supplies and equipment met TCEQ standards for analysis and are concurrent with Standard Methods. ERA annual testing started in June. All supplies have been received. Plant Supervisor continued using the EPA Discharge Monitoring Report federal reporting system to comply with TCEQ regulations; Plant is following all TCEQ rules and regulations, cleaning up water and its reintroduction back to the environment.

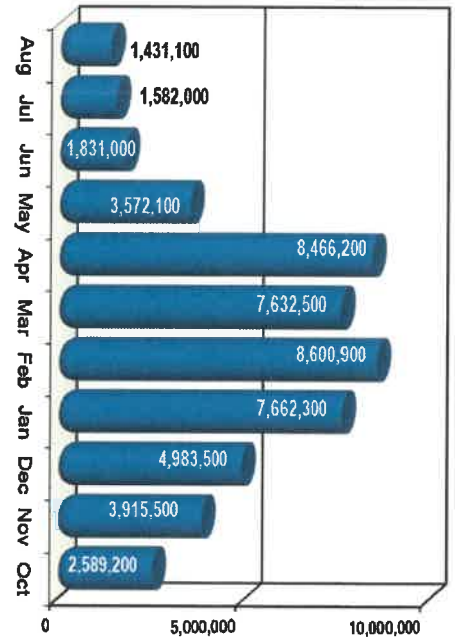
Wastewater - Special Projects

Capital Improvement Projects include an upgrade on the UV Systems, Clarifier covers for UV protection and other needed projects. Also, Digester System upgrades are being discussed for future improvements, as well as, redundancy for our Dewatering Sludge System (Belt Press). Clarifier Covers or equipment needed for algae removal is a project that the Plant is initializing where, by the removal of algae buildup at the clarifier walls and weirs, the treatment process gains a significant increase in disinfection. Equipment downstream of the clarifier system is cleaner and decreases wear and tear of UV light bulbs, and eliminates man hours and reduce risk of injury.

Pre-Treatment

Four surface aerators and motors are operational. Clarifier at Pretreatment was cleaned up of debris on the surface. All industrial flows to the Plant continued to be accounted for by meter totalizers and truck tickets. The Lone Star Citrus Company transported 13 truckloads of 65,000 gallons of citrus wastewater to the Pretreatment System. Pretreatment flow of waste from Rio Grande Juice Company and MPI (Metal Plating Industry) totaled 1,431,100 million gallons. Total sludge hauled was 41 cubic yards equivalent to 532 roll off containers.

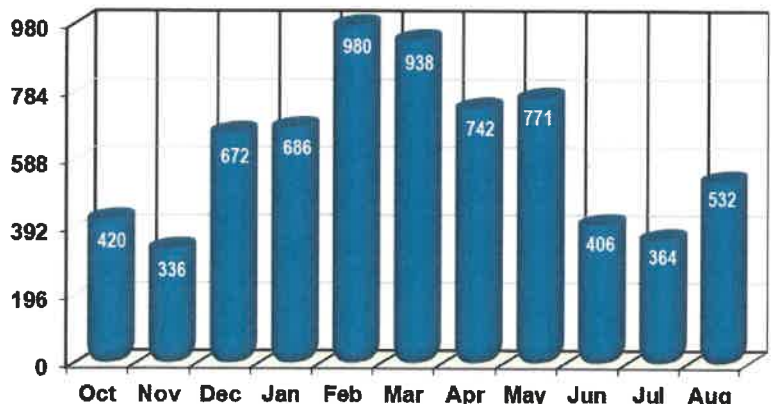
Pretreatment Flow (MG)



2023-24 Sludge Removal

Month	Roll Offs	Cu/Yds
Oct	30	420
Nov	24	336
Dec	48	672
Jan	49	686
Feb	70	980
Mar	67	938
Apr	53	742
May	56	771
Jun	29	406
Jul	26	364
Aug	41	532
YTD 23-24	493	6,847
FY 22-23	511	10,220

2023-24 Sludge Removal - Cubic Yards



Street Division - Benchmark Summary

Our Street Crews patched approximately 796 potholes; placed a total of 42 signs, 17 poles (cemented); inspected and repaired 86 traffic lights and street lamps; 1,505 street miles was swept; removed 186 tires; one (1) demolished home and street crews cleared right-of-way tree limb obstructions throughout the City and cleaned out the K-Mart Drain Ditch with Long Reach Excavator. There were 222 customers and a monetary Collection of Debris totaling \$ 6,515.

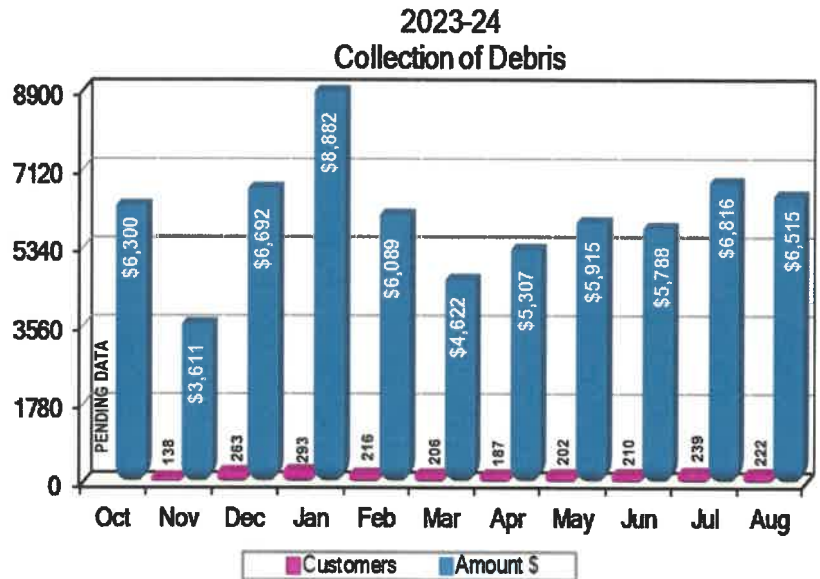
Street Improvement & Construction Projects

Project Name	Linear Feet	Construction % Completion	Current Status	Project Cost	Contractor
K-Mart Drain Ditch Maintenance	-	100%	Complete	-	Street Department

Collection of Debris There were 222 customers with a collection of debris totaling \$ 6,515.

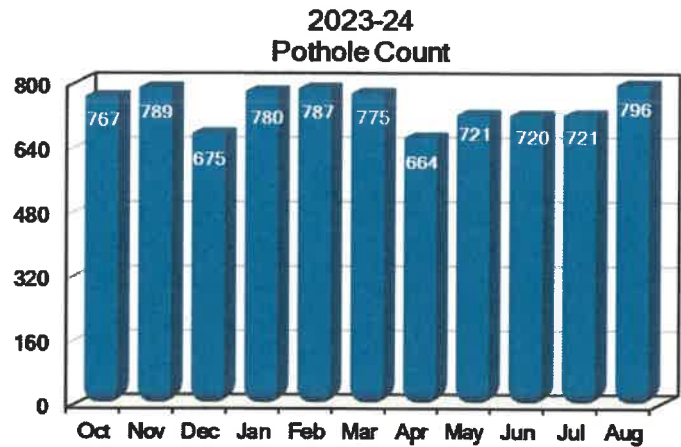
Collection of Debris

Month	Customers	Amount \$
Oct	pending	\$ 6,300
Nov	138	\$ 3,611
Dec	263	\$ 6,692
Jan	293	\$ 8,882
Feb	216	\$ 6,089
Mar	206	\$ 4,622
Apr	187	\$ 5,307
May	202	\$ 5,915
Jun	210	\$ 5,788
Jul	239	\$ 6,816
Aug	222	\$ 6,515
23-24	2,176	\$ 66,537
22-23	2,592	\$ 69,562



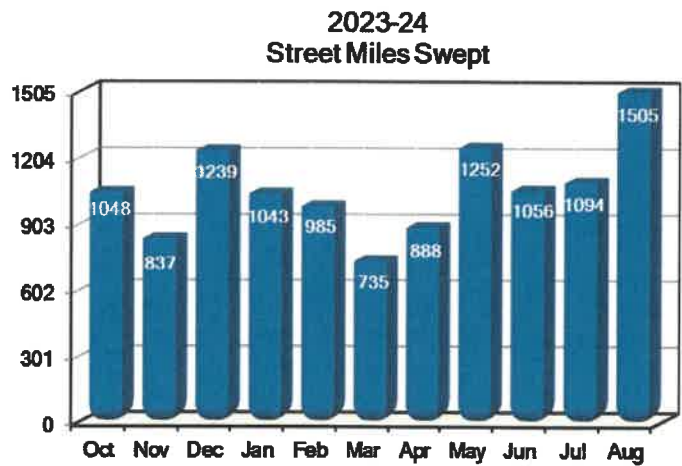
City Pothole Maintenance Street Crews filled a total of 796 potholes.

Month	22-23	23-24
Oct	621	767
Nov	675	789
Dec	762	675
Jan	985	780
Feb	715	787
Mar	650	775
Apr	675	664
May	740	721
Jun	676	720
Jul	675	721
Aug	670	796
Totals	7,844	8,195



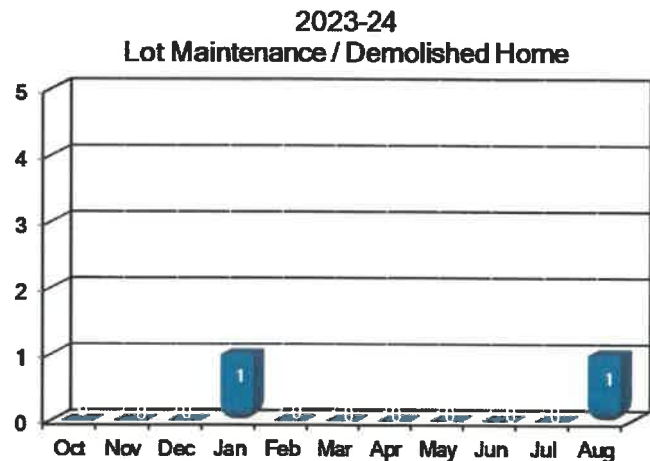
City Street Miles Swept Mr. Torres, Mr. Gutierrez, Mr. Medina, Sweeper Operators, cleaned 1,505 miles.

Month	22-23	23-24
Oct	199	1,048
Nov	478	837
Dec	612	1,239
Jan	964	1,043
Feb	2,042	985
Mar	1,555	735
Apr	405	888
May	1,515	1,252
Jun	509	1,056
Jul	664	1,094
Aug	1,084	1,505
Totals	10,027	11,682



Lot Maintenance / Demolished Home There was one (1) demolished home.

Month	22-23	23-24
Oct	0	0
Nov	2	0
Dec	0	0
Jan	0	1
Feb	0	0
Mar	0	0
Apr	0	0
May	0	0
Jun	0	0
Jul	0	0
Aug	0	1
Totals	2	2



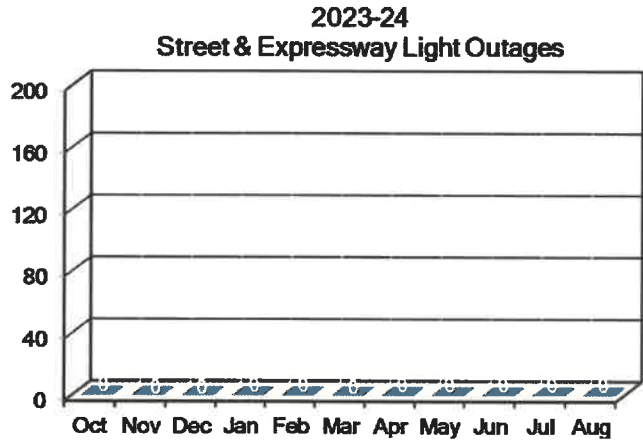
Sign Shop Output Measures Crews installed 42 signs (9 stop signs) and 17 cemented poles.

Month	22-23	23-24	Posts
Oct	67	33	33
Nov	32	24	24
Dec	71	50	50
Jan	68	23	18
Feb	64	19	24
Mar	61	52	39
Apr	30	43	45
May	57	32	28
Jun	32	22	22
Jul	38	15	12
Aug	38	42	17
Totals	558	355	312



Street Light Maintenance There were no Street Light inspections this month.

Month	22-23	23-24
Oct	169	0
Nov	0	0
Dec	0	0
Jan	106	0
Feb	0	0
Mar	0	0
Apr	0	0
May	0	0
Jun	0	0
Jul	0	0
Aug	0	0
Totals	275	0



Traffic Signal Maintenance Assisted Police and Water Distribution Departments by placing barricades for traffic safety during a car accident and a water break.

Month	School Zone			Traffic Signals Light Changes							
	Light Bulb Replacement	Re-set Controller	School Maint	Green	Red	Amber	Walk / Don't Walk	Trouble shoot Controller	Reg Maint	Misc	Total
Oct	2	0	8	1	1	0	0	4	30	38	84
Nov	0	0	26	1	1	0	0	2	26	34	90
Dec	4	1	4	2	2	4	8	6	38	44	113
Jan	2	4	10	0	2	2	4	5	26	28	83
Feb	0	2	15	2	1	1	2	6	35	45	109
Mar	3	3	6	1	2	1	6	7	46	71	146
Apr	0	0	10	1	0	1	1	0	42	41	96
May	0	0	7	1	0	1	1	9	25	34	78
Jun	0	0	0	1	2	0	2	3	51	41	100
Jul	6	26	26	2	1	2	5	7	5	13	93
Aug	2	6	22	0	1	1	0	5	19	30	86
23-24	19	42	134	12	13	13	29	54	343	419	1078
22-23	9	34	119	23	38	27	40	71	242	376	979

Storm Drainage Street Crews cleared debris from storm drains and ditches throughout the City.

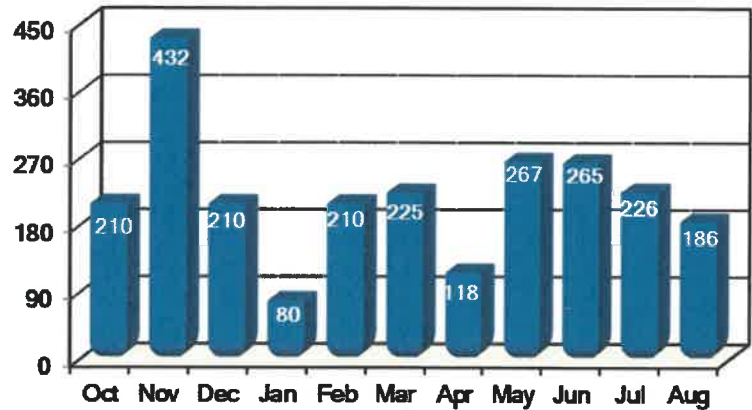
City Crew Collect Debris Our Alley Crew cleaned alleyways and averaged 5 trailer loads daily and mowed an average of 2 miles of alleyway.

Tire Removal Our Streets Crew removed 186 tires from the City this month.

Tire Collection

Month	22-23	23-24
Oct	1,200	210
Nov	675	432
Dec	365	210
Jan	350	80
Feb	310	210
Mar	280	225
Apr	120	118
May	200	267
Jun	180	265
Jul	220	226
Aug	450	186
Totals	4,350	2,429

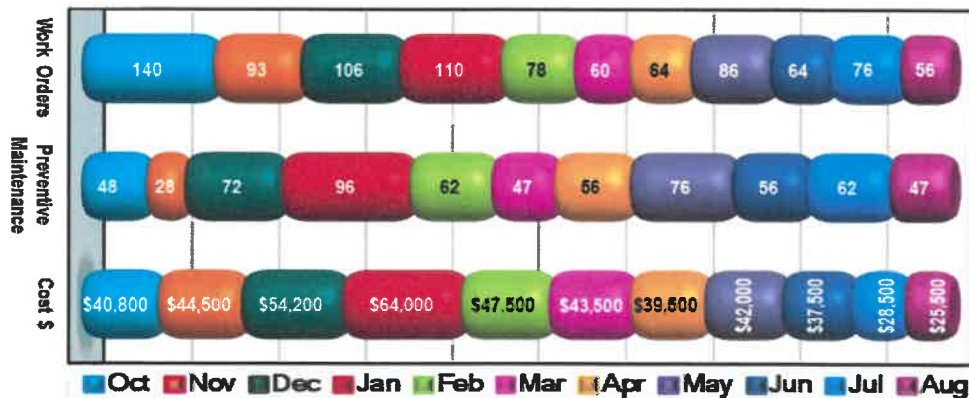
**2023-24
Tire Removal**



2023-24 Fleet Maintenance & Cost Summary

Charge Code	Work Orders	Preventive Maintenance	Cost \$
Oil Changes / PM	47	47	\$ 18,000
Repairs	9	0	\$ 7,500
Totals	56	47	\$ 25,500
YTD 23-24	933	650	\$ 467,500
FY 22-23	895	715	\$ 514,600

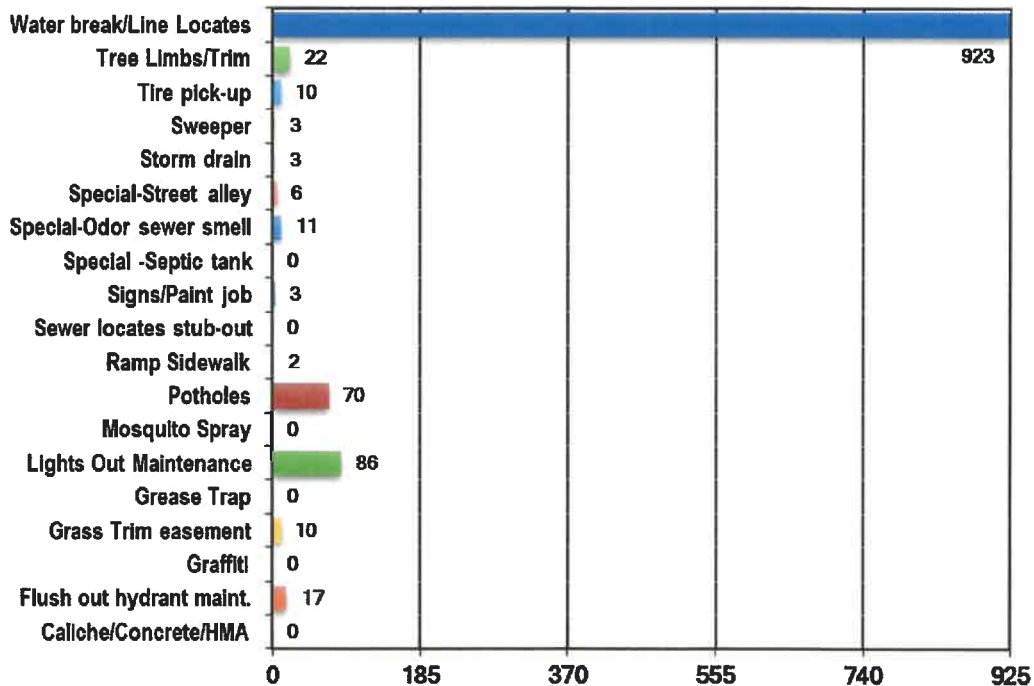
2023-24 Fleet Work Order Benchmark



Administration Request for Service Calls

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	YTD 23-24	FY 22-23
Caliche/Concrete/HMA	2	0	0	0	0	4	0	1	0	1	0	8	10
Flush Hydrant Maint.	81	64	31	17	46	65	48	112	18	4	17	503	357
Graffiti	0	0	0	0	0	0	0	0	0	0	0	0	0
Grass Trim easement	1	1	0	0	2	5	4	3	21	57	10	104	161
Grease Trap	0	0	0	0	0	0	0	0	0	0	0	0	0
Lights Out Maintenance	84	90	113	83	109	146	96	78	100	93	86	1078	1,254
Mosquito spray	0	0	0	0	0	0	0	0	0	0	0	0	0
Potholes	45	82	61	36	33	54	55	30	25	55	70	546	810
Ramp Sidewalk	1	0	2	0	2	0	0	3	0	0	2	10	6
Sewer locates stub-out	0	0	0	0	0	0	0	0	0	9	0	9	0
Signs/Paint job	6	4	6	1	1	6	1	2	2	7	3	39	79
Special -Septic tank	0	0	0	0	0	0	0	0	0	0	0	0	0
Special-Odor smell	27	12	17	23	20	19	10	18	12	9	11	178	285
Special-Street alley	6	5	5	8	5	9	5	6	3	8	6	66	132
Storm drain	6	4	0	2	4	8	10	9	11	17	3	74	102
Sweeper	21	15	10	10	13	11	3	7	5	6	3	104	135
Tire pick-up	0	5	3	6	0	6	24	1	0	1	10	56	69
Tree Limbs/Trim	21	10	16	20	7	8	14	22	15	35	22	190	212
Water break/Line locates	382	544	456	579	571	627	550	680	951	1104	923	7367	7,840
Total	683	836	720	785	813	968	820	972	1163	1406	1166	10,332	11,452

August 2024 Request for Service Calls

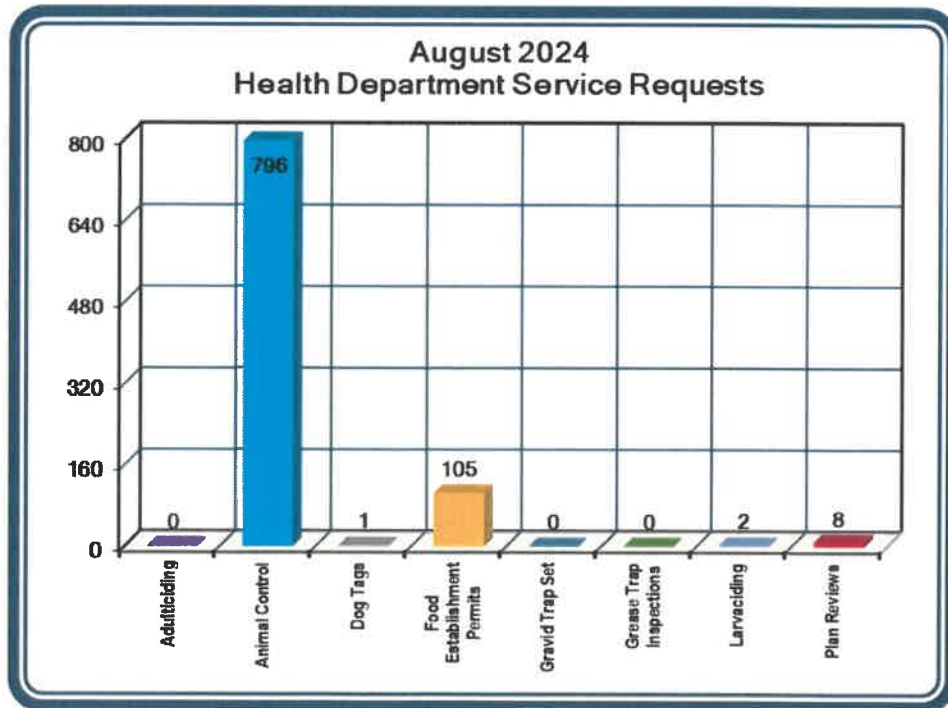


Health Department

Health Department Benchmark Summary

Following are the services provided by the Health Department for August 2024.

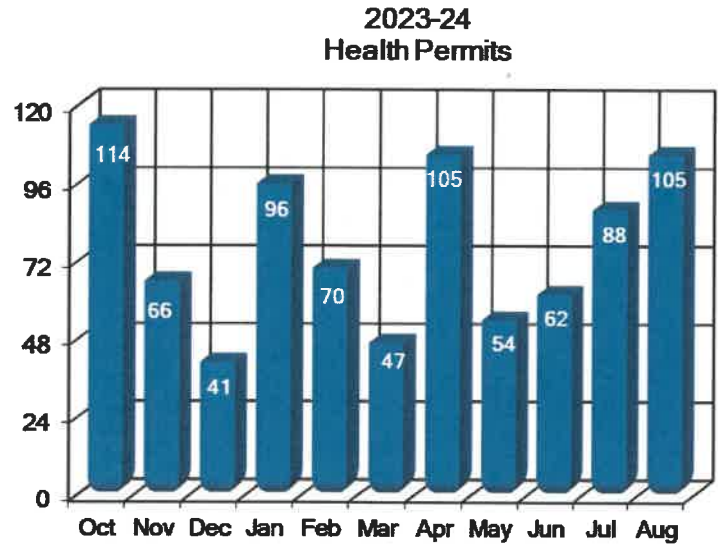
Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	YTD 23-24	FY 22-23
Adulticiding	0	0	0	0	0	37	11	0	24	24	0	96	5
Animal Control	756	560	600	644	675	894	974	858	689	955	796	8,401	6,813
Dog Tags	3	3	3	8	3	0	8	3	0	1	1	33	44
Food Est. Permits	114	66	41	96	70	47	105	54	62	88	105	848	720
Gravid Trap Set	0	0	0	0	0	0	0	0	0	0	0	0	0
Grease Trap Inspections	0	0	0	0	0	0	0	0	0	0	0	0	36
Larvaciding	0	0	2	1	0	0	0	2	3	2	2	12	7
Plan Reviews	8	7	4	7	7	7	11	5	7	8	8	79	74
Total	881	636	650	756	755	985	1109	922	785	1,078	912	9,469	7,699



Health Permits

A total of 105 Food Establishment permits were issued this month.

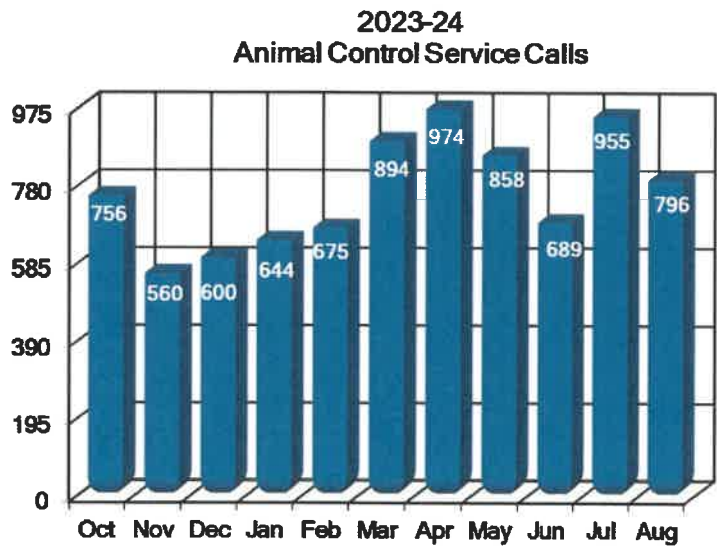
Food Establishment Permits		
Month	YTD 22-23	YTD 23-24
Oct	64	114
Nov	42	66
Dec	54	41
Jan	66	96
Feb	66	70
Mar	51	47
Apr	38	105
May	52	54
Jun	63	62
Jul	61	88
Aug	71	105
Totals	628	848



Animal Control Service Calls

Citizens called (796 calls) regarding Animal Control concerns.

Animal Control Calls		
Month	YTD 22-23	YTD 23-24
Oct	585	756
Nov	394	560
Dec	419	600
Jan	489	644
Feb	422	675
Mar	618	894
Apr	609	974
May	677	858
Jun	607	689
Jul	521	955
Aug	783	796
Totals	6,124	8,401



Health Department Animal Control

Our City's Animal Wellness Officers, Aaron and Ivan reported the following Animal Control for August. The staff from Alton and Palmview did not report this month. There were 229 request for service orders completed by City staff this month.

Dogs

CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	August	YTD 23-24
Mission	75	8	0	20	8	0	111	1280
Alton	0	0	0	0	0	0	0	8
Palmview	0	0	0	0	0	0	0	15
August	75	8	0	20	8	0	111	
YTD 23-24	999	77	7	159	61	0		1,303
FY 22-23	675	48	3	195	122	5		1,048

Cats

CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	August	YTD 23-24
Mission	62	1	0	35	0	0	98	979
Alton	0	0	0	0	0	0	0	3
Palmview	0	0	0	0	0	0	0	3
August	62	1	0	35	0	0	98	
YTD 23-24	749	5	3	220	8	0		985
FY 22-23	525	4	0	181	20	0		730

Wildlife

CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	August	YTD 23-24
Mission	0	0	0	20	0	0	20	149
Alton	0	0	0	0	0	0	0	1
Palmview	0	0	0	0	0	0	0	3
August	0	0	0	20	0	0	20	
YTD 23-24	23	0	0	130	0	0		153
FY 22-23	51	0	0	128	3	0		182

Health Department Animal Control Summary

Below is our Health Department Animal Control Shelter summary of dogs, cats, and wildlife.

August 2024 Health Department Animal Control

Animal Type	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape / Lost	August	YTD 23-24
Dogs	75	8	0	20	8	0	111	1,303
Cats	62	1	0	35	0	0	98	985
Wildlife	0	0	0	20	0	0	20	153
August	137	9	0	75	8	0	229	
YTD 23-24	1,771	82	10	509	69	0		2,441
FY 22-23	1,251	52	3	504	145	5		1,960

