



MEETING DATE: January 23, 2023

PRESENTED BY: Abel Bocanegra, P.E., City Engineer

AGENDA ITEM: Authorization to approve Change Order #3 for the construction of the Esperanza Drainage Improvements Project as part of the 2021 Bond Drainage Projects for the City of Mission, approving an increase to the original contract amount of \$5,411,430.00 by an additional amount not to exceed \$54,925.05, for a total current contract amount not to exceed \$5,791,752.29, including all previously approved change orders– Bocanegra

NATURE OF REQUEST:

The City of Mission is seeking authorization to approve Change Order for the Esperanza Drainage Improvement Project as part of the 2021 Bond Drainage Projects for the City of Mission. Due to the revision of project plans, work consists installation of sewer line to tie in sewer services that were in conflict with storm line and cut and restore pavement. Because of these revisions and additions, the amount for the project increased by \$54,925.05. Therefore, City Staff is recommending Change Order for the total amount of \$5,791,752.29.

BUGETED: Yes **FUND:** Bond – 2021 Bond **ACCT. #:** 76-440-74930

BUDGET: \$ 5,744,000 **EST. COST:** \$ 6,555,897 **CURRENT BUDGET BALANCE:** \$(-811,897)

BID AMOUNT: \$5,791,752.29

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager’s Recommendation: Approval *RP*

RECORD OF VOTE: **APPROVED:** _____
 DISAPPROVED: _____
 TABLED: _____

_____ AYES
_____ NAYS
_____ DISSENTING _____