CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: January 23, 2023

PRESENTED BY: Juan Avila, Fleet Director

AGENDA ITEM: Authorization to set pre-negotiated hourly labor rates and parts mark ups for fleet repairs on all city units to include special equipment and Sanitation units - Avila

NATURE OF REQUEST:

Staff is requesting approval of pre-negotiated service agreements with D&R Glass, Superior Oil Express, and French Ellison Truck Center. Service agreements include fleet repair hourly labor rates and parts mark-ups for all the City's Fleet and special equipment, to include the Sanitation Units, and are valid for the remainder of the 22-23 fiscal year. Services and parts will be acquired on an as needed basis and will be determined solely by the City of Mission. Attached are hourly labor rates and percentage mark ups on parts.

BUGETED: (Yes) / No / N/A **FUND:** General Fund **ACCT. #:** 01-416-3449X

BUDGET: $692,500 **EST. COST:** $ **CURRENT BUDGET BALANCE:** $411,716

BID AMOUNT: $

STAFF RECOMMENDATION:

Approval

Departmental Approval: Purchasing, Finance

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approved RP

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____