



MEETING DATE: January 23, 2023
PRESENTED BY: Angie Vela, Finance Director
AGENDA ITEM: Approval of Budget Amendment: CDBG Fund, Police State Sharing Fund, Police Federal Sharing Fund, & Designated Purpose Fund - Vela

NATURE OF REQUEST:

Approval of the attached budget amendments:

- CDBG Fund – (\$911,868.00 Revenues/Expenditures)
- Police State Sharing Fund – (\$105,00.00 Expenditures)
- Police Federal Sharing Fund – (\$230,000.00 Expenditures)
- Designated Purpose Fund – (\$73,762.00 Revenues/Expenditures)

BUGETED: N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: \$ _____ **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$ _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: None

Advisory Board Recommendation: N/A

City Manager’s Recommendation: Approved *RP*

RECORD OF VOTE:	APPROVED:	_____
	DISAPPROVED:	_____
	TABLED:	_____

_____ AYES

_____ NAYS

_____ DISSENTING _____