



MEETING DATE: January 27, 2025
PRESENTED BY: Vidal Roman, Finance Director
AGENDA ITEM: Presentation of Quarterly Budget Variance Report for Quarter #1 of 2025 Fiscal Year from October 1, 2024 to December 31, 2024 – Roman

NATURE OF REQUEST:

The Finance Department has prepared its Quarterly Budget Variance Report displaying budget-to-actual figures for all departments between the first quarter of the 2024/2025 Fiscal Year beginning on October 1, 2024 and ending on December 31, 2024.

BUGETED: N/A **FUND:** N/A **ACCT. #:** N/A

BUDGET: \$N/A **EST. COST:** \$N/A **CURRENT BUDGET BALANCE:** \$N/A

BID AMOUNT: \$N/A

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *MRP*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____