



MEETING DATE: January 27, 2025
PRESENTED BY: JC Avila, Fleet Director
AGENDA ITEM: Authorization to extend the lease for five (5) 2019 Ram 1500 2WD Crew Cab Tradesman units from D&M Leasing Company (Buyboard #744-24) in the amount of \$45,617.65- Avila

NATURE OF REQUEST:

The Mission Parks and Recreation Department is seeking authorization the extend the lease for five (5) 2019 Ram 1500 2WD Crew Cab Tradesman units from D&M Leasing Company (Buyboard contract #744-24) to be used by their staff. The Rams would be leased for an extended 12-month term. Monthly debt service (including principal and interest) for each unit would be \$508.98. The total purchase capitalized cost for the lease extensions amounts to \$45,617.65.

BUGETED: Yes **FUND:** Capital Asset Replacement **ACCT. #:** 29-410-84800

BUDGET: \$974,788 **EST. COST:** \$ **CURRENT BUDGET BALANCE:** \$639,830

BUGETED: Yes **FUND:** Capital Asset Replacement **ACCT. #:** 29-410-84820

BUDGET: \$120,000 **EST. COST:** \$ **CURRENT BUDGET BALANCE:** \$42,559

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *MRP*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____