



**MEETING DATE:** January 27, 2025  
**PRESENTED BY:** JC Avila, Fleet Director  
**AGENDA ITEM:** Authorization to lease a 2024 Ford Trucks F-250 2WD Reg Cab XL from D&M Leasing Company (Buyboard #744-24) in the amount of \$39,676.27- Avila

**NATURE OF REQUEST:**

The Mission Parks and Recreation department is seeking authorization to lease one (1) 2024 Ford Trucks F-150 2WD Reg cab XL from D&M Leasing Company (Buyboard contract #744-24) to be used by their staff. This truck would be to replace the previous unit that was involved in a vehicular accident and is no longer available to be used. The Ford Truck would be leased for a 60-month term. Monthly debt service (including principal and interest) would be \$698.27. The total purchase capitalized cost for the lease amounts to \$39,676.27.

**BUGETED:** Yes **FUND:** Capital Asset Replacement **ACCT. #:** 29-410-84800

**BUDGET:** \$974,788 **EST. COST:** \$ **CURRENT BUDGET BALANCE:** \$639,830

**BUGETED:** Yes **FUND:** Capital Asset Replacement **ACCT. #:** 29-410-84820

**BUDGET:** \$120,000 **EST. COST:** \$ **CURRENT BUDGET BALANCE:** \$42,559

**STAFF RECOMMENDATION:**

Approval

**Departmental Approval:** Finance, Purchasing

**Advisory Board Recommendation:** N/A

**City Manager's Recommendation:** Approval *MRP*

**RECORD OF VOTE:** **APPROVED:** \_\_\_\_\_

**DISAPPROVED:** \_\_\_\_\_

**TABLED:** \_\_\_\_\_

\_\_\_\_\_ AYES

\_\_\_\_\_ NAYS

\_\_\_\_\_ DISSENTING \_\_\_\_\_