

TxDOT:				Federal Highway Administration:	
CCSJ #	0921-02-395	AFA ID	Z00001732	CFDA No.	20.205
AFA CSJs	0921-02-395 RCSJ 0921-02-443			CFDA Title	Highway Planning and Construction
District #	PHR-21	Code Chart 64#	28500		
Project Name	Inspiration Road (IH-2 to Military Parkway)			AFA Not Used For Research & Development	

THE STATE OF TEXAS §

THE COUNTY OF TRAVIS §

ADVANCE FUNDING AGREEMENT For Surface Transportation Block Grant Project Off-System

AMENDMENT #2

THIS AMENDMENT is made by and between the State of Texas, acting through the **Texas Department of Transportation**, called the “State”, and the **City of Mission**, acting by and through its duly authorized officials, called the “Local Government”. The State and Local Government shall be collectively referred to as “the parties” hereinafter.

WITNESSETH

WHEREAS, the parties executed a contract on **June 18, 2019** to effectuate their agreement to **widen Inspiration Road/Military Parkway Loop to a 4-lane divided facility on Inspiration Road, from IH-2 to Military Road (Parkway Loop) east to FM 1016**; and,

WHEREAS, the parties executed Amendment #1 to the contract on **August 15, 2023**, to **revise cost estimates and funding amounts**; and,

WHEREAS, it has become necessary to amend that contract in order to **revise the cost estimates, funding amounts, and project limits**;

NOW THEREFORE, in consideration of the premises and of the mutual covenants and agreements of the parties, the parties do agree as follows:

AGREEMENT

- Attachment B, Location Map Showing Project, is deleted in its entirety and replaced with Attachment B-1, Location Map Showing Project, which is attached to and made part of this Amendment. The Project location has been updated from the previous boundaries of IH-2 to FM 1016, now extending along Inspiration Road from IH-2 to Military Road
- Attachment C-1, **Project Budget**, is deleted in its entirety and replaced with Attachment C-2, **Project Budget**, which is attached to and made a part of this Amendment. The total estimated cost of the Project **decreased** by \$ **10,511,597**, from \$ **28,616,260** to \$ **18,104,663**, due to the change in project limits and funding amount.

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All other provisions of the original contract are unchanged and remain in full force and effect.

Signatory Warranty

Each signatory warrants that the signatory has necessary authority to execute this agreement on behalf of the entity represented.

Each party is signing this Agreement on the date stated under that party’s signature.

THE STATE OF TEXAS

THE LOCAL GOVERNMENT

Signature

Typed or Printed Name

Typed or Printed Title

Date

Signature

Norie Gonzalez Garza, Mayor

Typed or Printed Name

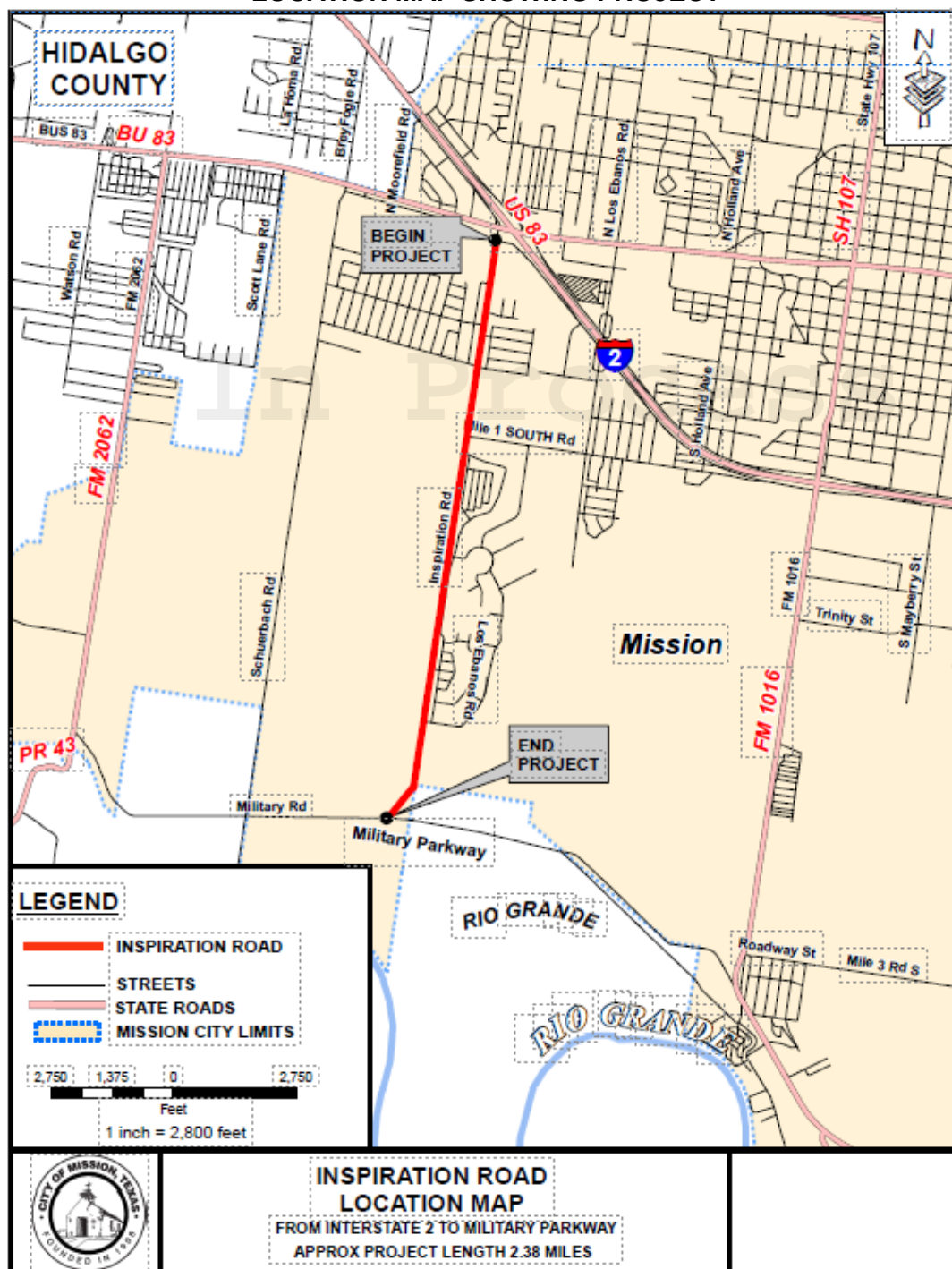
Mayor

Typed or Printed Title

Date

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ATTACHMENT B-1 LOCATION MAP SHOWING PROJECT



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ATTACHMENT C-2 PROJECT BUDGET

Construction & Construction Engineering cost will be allocated based on 80% Federal funding, 18% State funding and 2% Local Government funding until the federal funding reaches the maximum obligation amount. The Local Government will be responsible for 100% of costs.

Description	Total Estimated Cost	Federal Participation		State Participation			Local Participation		
		%	Cost	% Before EDC Adj.	% After EDC Adj.	Cost After EDC Adj.	% Before EDC Adj.	% After EDC Adj.	Cost After EDC Adj.
Preliminary Engineering (by Local Government)	\$431,242	0%	\$0	0%	0%	\$0	100%	100%	\$431,242
Environmental (by Local Government)	\$207,000	0%	\$0	0%	0%	\$0	100%	100%	\$207,000
Right of Way (by Local Government)	\$750,000	80%	\$600,000	0%	0%	\$0	20%	20%	\$150,000
Utilities (by Local Government)	\$250,000	80%	\$200,000	0%	0%	\$0	20%	20%	\$50,000
Construction (by Local Government) Cat 7	\$13,663,571	80%	\$10,930,857	0%	18%	\$2,459,443	20%	2%	\$273,271
Construction Engineering (by Local Government) Cat. 7	\$1,639,000	80%	\$1,311,200	0%	18%	\$295,020	20%	2%	\$32,780
Subtotal	\$16,940,813		\$13,042,057			\$2,754,463			\$1,144,293
Environmental Direct State Costs	\$19,147	0%	\$0	0%	0%	\$0	100%	100%	\$19,147
ROW Direct State Cost (District review and oversight)	\$6,382	0%	\$0	0%	0%	\$0	100%	100%	\$6,382
Engineering Direct State Costs	\$31,912	0%	\$0	0%	0%	\$0	100%	100%	\$31,912
Utility Direct State Costs	\$6,382	0%	\$0	0%	0%	\$0	100%	100%	\$6,382
ROW Direct State Cost (Division review and oversight)	\$30,000	0%	\$0	0%	0%	\$0	100%	100%	\$30,000
Construction Direct State Cost (State review and oversight of Construction Engineering)	\$290,749	0%	\$0	0%	0%	\$0	100%	100%	\$290,749
Indirect State Cost (4.60%)	\$779,277	0%	\$0	100%	100%	\$779,277	0%	0%	\$0
Subtotal	\$1,163,850		\$0			\$779,277			\$384,573
TOTAL	\$18,104,663		\$13,042,057			\$3,533,740			\$1,528,866

Initial payment by the Local Government to the State Received on 6.18.19: \$157,648
\$157,648 - \$93,823 (revised PE DSC) = \$63,825 balance

Payment by the Local Government to the State 60 days prior to the date set for receipt of the construction bids (\$290,749 – \$63,825): \$226,925
Estimated total payment by the Local Government to the State: \$384,573

This is an estimate. The final amount of Local Government participation will be based on actual costs.

Certificate Of Completion

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mayorgarza@missiontexas.us

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Kenneth Stewart, Director Contract Services Division

kenneth.stewart@txdot.gov

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Brenden Guerrier

Brenden.Guerrier@txdot.gov

Security Level: Email, Account Authentication
(Optional)

Electronic Record and Signature Disclosure:

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Sonya Ayers

sonya.ayers@txdot.gov

Security Level: Email, Account Authentication
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You may contact us to let us know of your changes as to how we may contact you electronically, to request paper copies of certain information from us, and to withdraw your prior consent to receive notices and disclosures electronically as follows:

To contact us by email send messages to: kevin.setoda@txdot.gov

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To let us know of a change in your e-mail address where we should send notices and disclosures electronically to you, you must send an email message to us at kevin.setoda@txdot.gov and in the body of such request you must state: your previous e-mail address, your new e-mail address. We do not require any other information from you to change your email address..

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To inform us that you no longer want to receive future notices and disclosures in electronic format you may:

- i. decline to sign a document from within your DocuSign account, and on the subsequent page, select the check-box indicating you wish to withdraw your consent, or you may;
- ii. send us an e-mail to kevin.setoda@txdot.gov and in the body of such request you must state your e-mail, full name, IS Postal Address, telephone number, and account number. We do not need any other information from you to withdraw consent.. The consequences of your withdrawing consent for online documents will be that transactions may take a longer time to process..

Required hardware and software

Operating Systems:	Windows2000? or WindowsXP?
Browsers (for SENDERS):	Internet Explorer 6.0? or above
Browsers (for SIGNERS):	Internet Explorer 6.0?, Mozilla FireFox 1.0, NetScape 7.2 (or above)
Email:	Access to a valid email account
Screen Resolution:	800 x 600 minimum
Enabled Security Settings:	<ul style="list-style-type: none">• Allow per session cookies

	<ul style="list-style-type: none"> • Users accessing the internet behind a Proxy Server must enable HTTP 1.1 settings via proxy connection
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** These minimum requirements are subject to change. If these requirements change, we will provide you with an email message at the email address we have on file for you at that time providing you with the revised hardware and software requirements, at which time you will have the right to withdraw your consent.

Acknowledging your access and consent to receive materials electronically

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