

CITY OF MISSION
BUDGET AMENDMENT REQUEST

FISCAL YEAR: 2024-2025
DATE: January 27, 2025
DEPARTMENT: Facilities
FUND: Designated Purpose

BA-25-24

Table with 5 columns: ACCOUNT NO., ACCOUNT TITLE, CURRENT BUDGET, AMOUNT INCREASE (DECREASE), PROPOSED BUDGET. It contains one data row for account 15-300-33451 and a total row at the bottom.

JUSTIFICATION

To accept grant award from the Department of Energy for the Energy Efficiency & Conservation Block Grant Program
in the amount of \$140,450.00 with no match requirement

Finance Director: Vidal Roman Date: 1/27/2025
City Council Approved on: Date Posted:

CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR: 2024-2025

BA-25-24

DATE: January 27, 2025

DEPARTMENT: Facilities

FUND: Designated Purpose

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
15-451-64390	Minor Euipment	-	2,500.00	2,500.00
15-451-74950	Machinery & Equipment	-	137,950.00	137,950.00
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTAL		-	140,450.00	140,450.00

JUSTIFICATION

To accept grant award from the Department of Energy for the Energy Efficiency & Conservation Block Grant Program
in the amount of \$140,450.00 with no match requirement

Finance Director: Vidal Roman

Date: 1/27/2025

City Council Approved on:

Date Posted: