CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: August 12, 2024

PRESENTED BY: Adrian L. Garcia, Fire Chief

AGENDA ITEM: Authorization to Purchase a Computer-Aided Dispatch (CAD) System to enhance emergency response operations – A. L. Garcia

NATURE OF REQUEST:

To seek approval for the purchase of a Computer-Aided Dispatch (CAD) system to enhance the efficiency and effectiveness of our emergency response operations. Estimates are provided subject to negotiation.

The Mission Fire Department aims to improve its dispatch operations to better serve the community. A CAD system is essential in streamlining emergency response procedures, reducing response times, and ensuring accurate and efficient communication between dispatchers and emergency responders. It is proposed that the department purchases a CAD system that meets our operational needs including peripheral equipment cost. The system will assist in managing and prioritizing calls, tracking emergency units, and providing real-time data to first responders.

BUGETED: Yes FY24-25 **FUND:** General **ACCT. #:** 01-431-44640

BUDGET: $201,000 **EST. COST:** $75,000 – Integration - Estimate
$7,000 - Monthly - Estimate **CURRENT BUDGET BALANCE:** $201,000

BID AMOUNT: $

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *MRP*

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING_____