



MEETING DATE: August 12, 2024

PRESENTED BY: Abel Bocanegra Jr., P.E., City Engineer

AGENDA ITEM: Authorization to execute First One-Year renewal option for Sludge Management Services for Public Works Department – Bocanegra

NATURE OF REQUEST:

Seeking authorization to exercise First One-Year Renewal with C&C Waste Management dba: CB3 Hauling; this is the first of two renewal options. The Contract term is for one (1) year with the option for two additional one-year renewals. Recommendation is based solely on estimated quantities and orders will be placed on as needed basis. The agreement will extend Bid No. 23-466-07-14 from August, 2024 through August, 2025. Prices will remain the same.

BUGETED: <u>Yes</u>	FUND: <u>Utility – SWTP</u>	ACCT. #: <u>02-413-94807</u>
BUDGET: <u>\$150,000</u>	EST. COST: <u>\$116,250</u>	CURRENT BUDGET BALANCE: <u>\$ -13,150</u>
BUGETED: <u>Yes</u>	FUND: <u>Utility – NWTP</u>	ACCT. #: <u>02-430-94807</u>
BUDGET: <u>\$200,000</u>	EST. COST: <u>\$116,250</u>	CURRENT BUDGET BALANCE: <u>\$ 80,120</u>
BUGETED: <u>Yes</u>	FUND: <u>Utility – WWTP</u>	ACCT. #: <u>02-414-94807</u>
BUDGET: <u>\$225,000</u>	EST. COST: <u>\$116,250</u>	CURRENT BUDGET BALANCE: <u>\$7,267</u>
BUGETED: <u>Yes</u>	FUND: <u>Pre-Treatment</u>	ACCT. #: <u>02-415-94807</u>
BUDGET: <u>\$125,000</u>	EST. COST: <u>\$116,250</u>	CURRENT BUDGET BALANCE: <u>\$35,000</u>

STAFF RECOMMENDATION: Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager’s Recommendation: Approval *MRP*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____