CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: June 24, 2024

PRESENTED BY: Cesar Torres, Chief of Police

AGENDA ITEM: Authorization to re-enter into an Interlocal Agreement for the Educational Resource Officer Program between the City of Mission and the Mission Consolidated Independent School District in the amount of $1,095,087.77 for the 2024 –2025 school year - Torres

NATURE OF REQUEST:

A total of fifteen (15) police officers will be assigned to the Mission C. I.S.D. during the 2024-2025 school year. The total amount of the Interlocal agreement is $1,095,087.77 for the purpose of continuing the Educational Resource Officer Program at Mission Consolidated Independent School District.

BUGETED: Yes **FUND:** General **ACCT. #:** 01-300-33090

BUDGET: $1,526,610 **EST. COST:** $1,095,087 **CURRENT BUDGET BALANCE:** $

BID AMOUNT: $

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *MRP*

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING_____