



**MEETING DATE:** June 24, 2024

**PRESENTED BY:** Yenni Espinosa, Library Director

**AGENDA ITEM:** Approval of Interlocal Cooperation Agreement between the County of Hidalgo, Texas, and the City of Mission, Texas, on behalf of the Speer Memorial Library in order to provide library services to county residents. - Espinoza

**NATURE OF REQUEST:**

Hidalgo County and the Hidalgo County Library System (HCLS) annually sign an interlocal agreement in which the 13 municipal libraries agree to provide services to county residents. In turn, the county budgets annually to provide for the library system. This year, the county budgeted \$237,138. The funds are first used to pay for the Integrated Library System (ILS) which the 13 libraries use to manage borrowers, the collection, and fines. This year, the ILS invoice totaled \$49,932.00. The remaining \$187,206.00 is then divided equally between the 13 HCLS libraries. Each library will be receiving \$14,400.46 in order to help with library operating expenditures, excluding staff, after the signed interlocal is received. In addition, the Speer Memorial Library will receive \$75,000.00 for the payment of Bibliotheca (E-Library project) for library materials, supplies and services, electronic database services, audiovisual equipment, and computer hardware and software for library services for the free use of the City's library by residents of rural areas of the County. This agreement allows the County to continue to pay and disburse on behalf of Speer Memorial Library for contractual services and library materials.

**BUGETED:** Yes      **FUND:** General      **ACCT. #:** 01-300-35340

**BUDGET:** \$15,000      **EST. COST:** \$14,400      **CURRENT BUDGET BALANCE:** \$15,000

**BID AMOUNT:** \$ \_\_\_\_\_

**STAFF RECOMMENDATION:**

Approval

**Departmental Approval:** Finance \_\_\_\_\_

**Advisory Board Recommendation:** N/A \_\_\_\_\_

**City Manager's Recommendation:** Approval *MP* \_\_\_\_\_

**RECORD OF VOTE:**

**APPROVED:** \_\_\_\_\_

**DISAPPROVED:** \_\_\_\_\_

**TABLED:** \_\_\_\_\_

\_\_\_\_\_ AYES

\_\_\_\_\_ NAYS

\_\_\_\_\_ DISSENTING \_\_\_\_\_