

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

| MEETING DATE: | June 24, 2024 |
|---------------|---|
| PRESENTED BY: | Cesar Torres, Chief of Police |
| AGENDA ITEM: | Authorization to re-enter into an Interlocal Agreement for the Educational Resource Officer Program between the City of Mission and the Sharyland Independent School District in the amount of \$431,523.39 for the 2024-2025 school year - Torres |

NATURE OF REQUEST:

A total of six (6) police officers would be assigned to the Sharyland I.S.D. during the 2024-2025 school year. The total amount of the Interlocal agreement is \$431,523.39 for the purpose of continuing the Educational Resource Officer Program at Sharyland Independent School District.

| BUGETED: Yes | FUND: General | ACCT. #: 01-300-33090 |
|----------------------------|-------------------------------|---|
| BUDGET: <u>\$1,526,610</u> | EST. COST: <u>\$431,523.3</u> | 39 CURRENT BUDGET BALANCE: <u>\$</u> |
| BID AMOUNT: <u></u> \$ | | |
| STAFF RECOMMENDA | ΓΙΟN: | |
| Approval | | |
| Departmental Approval | : Finance | |
| Advisory Board Recom | mendation: N/A | |
| City Manager's Recomm | nendation: Approval mz | P |
| | | |
| RECORD OF VOTE: | APPROVED: | |
| | DISAPPROVED: | |
| | TABLED: | |
| AYES | | |
| NAYS | | |
| DISSENTING | | |