



MEETING DATE: June 24, 2024

PRESENTED BY: Abel Bocanegra, P.E., City Engineer

AGENDA ITEM: Authorization to extend second and final one year renewal option for the purchase of Flexible Base-Commercial Caliche for the Public Works Department - Bocanegra

NATURE OF REQUEST:

Seeking authorization to exercise the Second & Final One-Year Renewal with Terra Firma; this is the second of two renewal options. The contract terms were for two (2) years with the option to renew for 2 additional one-year renewals. Recommendation is based solely on estimated quantities and orders will be placed on an as needed basis. This agreement will extend Bid No. 21-335-06-17 from July 9, 2024 thru July 8, 2025.

Flexible Base Commercial Caliche \$11.62/TON, with 5% increase \$12.20/TON

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|--------------------------|----------------------------|--|
| BUDGETED: Yes | FUND: Streets | ACCT. #: 01-440-64370 |
| BUDGET: \$600,000 | EST. COST: \$25,000 | CURRENT BUDGET BALANCE: \$165,421 |

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|-------------------------|---|---|
| BUDGETED: Yes | FUND: Utility (Water Distribution) | ACCT. #: 02-412-64370 |
| BUDGET: \$50,000 | EST. COST: \$10,000 | CURRENT BUDGET BALANCE: \$38,154 |

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *MRP*

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|------------------------|---------------------|-------|
| RECORD OF VOTE: | APPROVED: | _____ |
| | DISAPPROVED: | _____ |
| | TABLED: | _____ |

_____ AYES

_____ NAYS

_____ DISSENTING _____