

**City of Mission- Sharyland I.S.D./E.R.O. Program  
2024-2025 School Year/179 Days**

**Mario Gonzalez**

Hourly Rate (old)		0	
Hourly Rate (new)		31.65	
Regular Hours (old)		0	-
Regular Hours (new)		1432	45322.8
<b>Total Salaries</b>			<b>\$ 45,322.80</b>
FICA	7.65%		3467.19
TMRS	8.77%		3974.81
Health Insurance		618.33	6183.30
Training Active Shooter			1500.00
Worker's Comp.	5.33%		2415.71
Unemployment	Budget		261.00
<b>TOTAL SALARIES &amp; BENEFITS</b>			<b>\$ 63,124.81</b>

**Robert Puga**

Hourly Rate (old)		0.00	
Hourly Rate (new)		39.68	
Regular Hours (old)		0	-
Regular Hours (new)		1432	56821.76
<b>Total Salaries</b>			<b>\$ 56,821.76</b>
FICA	7.65%		4346.86
TMRS	8.77%		4983.27
Health Insurance		618.33	6183.30
Training Active Shooter			1500.00
Worker's Comp.	5.33%		3028.60
Unemployment	Budget		261.00
<b>TOTAL SALARIES &amp; BENEFITS</b>			<b>\$ 77,124.79</b>

**Pedro Wheeler**

Hourly Rate (old)		0.00	
Hourly Rate (new)		34.40	
Regular Hours (old)		0	-
Regular Hours (new)		1432	49260.8
<b>Total Salaries</b>			<b>\$ 49,260.80</b>
FICA	7.65%		3768.45
TMRS	8.77%		4320.17
Health Insurance		618.33	6183.30
Training Active Shooter			1500.00
Worker's Comp.	5.33%		2625.60
Unemployment	Budget		261.00
<b>TOTAL SALARIES &amp; BENEFITS</b>			<b>\$ 67,919.32</b>

**Unknown (A)**

Hourly Rate		0.00	
<b>Unknown (B)</b>			
Hourly Rate		0.00	
Regular Hours (A)		0	-
Regular Hours (B)		0	0.00
<b>Total Salaries</b>			<b>\$ -</b>
FICA			0.00
TMRS			0.00
Health Insurance			0.00
N/A			0.00
Worker's Comp.			0.00
Unemployment			0.00
<b>TOTAL SALARIES &amp; BENEFITS</b>			<b>\$ -</b>

**Jose E. Garcia**

Hourly Rate (old)		0.00	
Hourly Rate (new)		40.30	
Regular Hours (old)		0	-
Regular Hours (new)		1432	57709.6
<b>Total Salaries</b>			<b>\$ 57,709.60</b>
FICA	7.65%		4414.78
TMRS	8.77%		5061.13
Health Insurance		618.33	6183.30
Training Active Shooter			1500.00
Worker's Comp.	5.33%		3075.92
Unemployment	Budget		261.00
<b>TOTAL SALARIES &amp; BENEFITS</b>			<b>\$ 78,205.74</b>

**Isaac Vasquez**

Hourly Rate (old)		0.00	
Hourly Rate (new)		37.21	
Regular Hours (old)		0	-
Regular Hours (new)		1432	53284.72
<b>Total Salaries</b>			<b>\$ 53,284.72</b>
FICA	7.65%		4076.28
TMRS	8.77%		4673.07
Health Insurance		618.33	6183.30
Training Active Shooter			1500.00
Worker's Comp.	5.33%		2840.08
Unemployment	Budget		261.00
<b>TOTAL SALARIES &amp; BENEFITS</b>			<b>\$ 72,818.45</b>

**Eric Perez**

Hourly Rate		0.00	
Hourly Rate (new)		36.93	
Regular Hours		0	-
Regular Hours (new)		1432	52883.76
<b>Total Salaries</b>			<b>\$ 52,883.76</b>
FICA	7.65%		4045.61
TMRS	8.77%		4637.91
Health Insurance		618.33	6183.30
Training Active Shooter			1500.00
Worker's Comp.	5.33%		2818.70
Unemployment	Budget		261.00
<b>TOTAL SALARIES &amp; BENEFITS</b>			<b>\$ 72,330.28</b>

**Unknown (A)**

Hourly Rate		0.00	
<b>Unknown (B)</b>			
Hourly Rate		0.00	
Regular Hours (A)		0	-
Regular Hours (B)		0	0
<b>Total Salaries</b>			<b>\$ -</b>
FICA			0.00
TMRS			0.00
Health Insurance			0.00
N/A			0.00
Worker's Comp.			0.00
Unemployment			0.00
<b>TOTAL SALARIES &amp; BENEFITS</b>			<b>\$ -</b>

**Unknown (A)**

Hourly Rate		0.00	
<b>Unknown (B)</b>			
Hourly Rate		0.00	
Regular Hours (A)		0	-
Regular Hours (B)		0	0
<b>Total Salaries</b>			<b>\$ -</b>
FICA			0.00
TMRS			0.00
Health Insurance			0.00
N/A			0.00
Worker's Comp.			0.00
Unemployment			0.00
<b>TOTAL SALARIES &amp; BENEFITS</b>			<b>\$ -</b>

**TOTAL REIMBURSEMENT..... \$ 431,523.39**

TMRS	0.0877	2025 rate
Health	618.33	10 months
W/C	0.0533	Oct 23-Sept24
Unemploy	261	

Create a new spreadsheet each year.