City of Mission- Sharyland I.S.D./E.R.O. Program 2024-2025 School Year/179 Days

Mario Gonzalez

Mario G	Gonzalez				
	Hourly Rate (old)		0		
	Hourly Rate (new)		31.65		
	Regular Hours (old)		0		-
	Regular Hours (new)		1432		45322.8
	····g-···· (····)	Total Salaries		\$	45,322.80
	FICA		7.65%	Ţ	3467.19
	TMRS		8.77%		3974.81
	Health Insurance		618.33		6183.30
	Training Active Shooter				1500.00
	Worker's Comp.		5.33%		2415.71
	Unemployment		Budget		261.00
	TOTAL SALARIES & BE	NEFITS		\$	63,124.81
Robert	Puga				
	Hourly Rate (old)		0.00		
	Hourly Rate (new)		39.68		
	Regular Hours (old)		0		_
	Regular Hours (new)		1432		56821.76
	-3	Total Salaries		\$	56,821.76
	FICA		7.65%	÷	4346.86
	TMRS		8.77%		4983.27
	Health Insurance		618.33		6183.30
	Training Active Shooter				1500.00
	Worker's Comp.		5.33%		3028.60
	Unemployment		Budget		261.00
	TOTAL SALARIES & BE	NEFITS		\$	77,124.79
Pedro V	Mhaalar				
Pearo v	Hourly Rate (old)		0.00		
	Hourly Rate (new)		34.40		
	ribully itale (new)		34.40		
	Regular Hours (old)		0		-
	Regular Hours (new)		1432		49260.8
		Total Salaries		\$	49,260.80
	FICA		7.65%		3768.45
	TMRS		8.77%		4320.17
	Health Insurance		618.33		6183.30 1500.00
	Training Active Shooter Worker's Comp.		5.33%		2625.60
	Unemployment		Budget		261.00
	TOTAL SALARIES & BE	NEFITS		\$	67,919.32
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Unknov					
	Hourly Rate		0.00		
Unknov	.,		0.00		
	Hourly Rate		0.00		
	Regular Hours (A)		0		-
	Regular Hours (B)		0		0.00
		Total Salaries		\$	-
	FICA				0.00
	TMRS				0.00
	Health Insurance				0.00
	N/A				0.00
	Worker's Comp.				0.00
	Unemployment				0.00
	TOTAL SALARIES & BE	NEFITS		\$	-
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$ 431,523.39
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Jose E. Garcia

Jose E	E. Garcia			
	Hourly Rate (old)	0.00		
	Hourly Rate (new)	40.30		
	Regular Hours (old)			-
	Regular Hours (new)	1432		57709.6
	Total Salaries	1.02	\$	57,709.60
	FICA	7.65%	Ŷ	4414.78
	TMRS	8.77%		5061.13
	Health Insurance	618.33		6183.30
	Training Active Shooter			1500.00
	Worker's Comp.	5.33%		3075.92
	Unemployment	Budget		261.00
	TOTAL SALARIES & BENEFITS		\$	78,205.74
Isaac Vas	•			
	Hourly Rate (old)	0.00		
	Hourly Rate (new)	37.21		
	Regular Hours (old)	0		-
	Regular Hours (new)	1432		53284.72
	Total Salaries		\$	53,284.72
	FICA	7.65%		4076.28
	TMRS	8.77%		4673.07
	Health Insurance	618.33		6183.30
	Training Active Shooter			1500.00
	Worker's Comp.	5.33%		2840.08
	Unemployment	Budget		261.00
	TOTAL SALARIES & BENEFITS		\$	72,818.45
Eric Pe	rez			
	Hourly Rate	0.00		
	Hourly Rate (new)	36.93		
	Regular Hours	0		-
	Regular Hours (new)	1432		52883.76
	Total Salaries		\$	52,883.76
	FICA	7.65%		4045.61
	TMRS	8.77%		4637.91
	Health Insurance	618.33		6183.30
	Training Active Shooter			1500.00
	Worker's Comp.	5.33%		2818.70
		5.33% Budget		
	Worker's Comp.		\$	2818.70
Universit	Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS		\$	2818.70 261.00
Unkow	Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS m (A)	Budget	\$	2818.70 261.00
	Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS m (A) Hourly Rate		\$	2818.70 261.00
Unkow Unkno	Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS (n (A) Hourly Rate wn (B)	Budget 0.00	\$	2818.70 261.00
	Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS m (A) Hourly Rate	Budget	\$	2818.70 261.00
	Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS (n (A) Hourly Rate wn (B) Hourly Rate	Budget 0.00 0.00	\$	2818.70 261.00
	Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS m (A) Hourly Rate wn (B) Hourly Rate Regular Hours (A)	Budget 0.00 0.00	\$	2818.70 261.00 72,330.28
	Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS (n (A) Hourly Rate (B) Hourly Rate Regular Hours (A) Regular Hours (B)	Budget 0.00 0.00		2818.70 261.00 72,330.28 - 0
	Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS m (A) Hourly Rate wn (B) Hourly Rate Regular Hours (A) Regular Hours (B) Total Salaries	Budget 0.00 0.00	\$	2818.70 261.00 72,330.28 - 0
	Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS m (A) Hourly Rate wn (B) Hourly Rate Regular Hours (A) Regular Hours (B) Total Salaries FICA	Budget 0.00 0.00		2818.70 261.00 72,330.28 - 0 - 0.00
	Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS m (A) Hourly Rate wn (B) Hourly Rate Regular Hours (A) Regular Hours (B) Total Salaries FICA TMRS	Budget 0.00 0.00		2818.70 261.00 72,330.28 - 0 - 0.00 0.00
	Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS m (A) Hourly Rate wn (B) Hourly Rate Regular Hours (A) Regular Hours (B) Total Salaries FICA	Budget 0.00 0.00		2818.70 261.00 72,330.28 - 0 - 0.00
	Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS m (A) Hourly Rate wn (B) Hourly Rate Regular Hours (A) Regular Hours (B) Total Salaries FICA TMRS	Budget 0.00 0.00		2818.70 261.00 72,330.28 - 0 - 0.00 0.00
	Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS TOTAL SALARIES & BENEFITS (n (A) Hourly Rate (N) Hourly Rate Regular Hours (A) Regular Hours (B) Total Salaries FICA TMRS Health Insurance N/A Worker's Comp.	Budget 0.00 0.00		2818.70 261.00 72,330.28 - 0 - 0.00 0.00 0.00 0.00
	Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS TOTAL SALARIES & BENEFITS (m (A) Hourly Rate (m (B) Hourly Rate Regular Hours (A) Regular Hours (B) Total Salaries FICA TMRS Health Insurance N/A	Budget 0.00 0.00		2818.70 261.00 72,330.28 - 0 0 - 0.00 0.00 0.00 0.00 0.00
	Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS TOTAL SALARIES & BENEFITS (n (A) Hourly Rate (N) Hourly Rate Regular Hours (A) Regular Hours (B) Total Salaries FICA TMRS Health Insurance N/A Worker's Comp.	Budget 0.00 0.00		2818.70 261.00 72,330.28 - 0 - 0.00 0.00 0.00 0.00 0.00 0.00
Unkno	Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS TOTAL SALARIES & BENEFITS (n (A) Hourly Rate Mourly Rate Regular Hours (A) Regular Hours (B) Total Salaries FICA TMRS Health Insurance N/A Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS	Budget 0.00 0.00	\$	2818.70 261.00 72,330.28 - 0 - 0.00 0.00 0.00 0.00 0.00 0.00
	Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS TOTAL SALARIES & BENEFITS (A) Hourly Rate Mourly Rate Regular Hours (A) Regular Hours (B) Total Salaries FICA TMRS Health Insurance N/A Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS (A)	Budget 0.00 0.00 0 0	\$	2818.70 261.00 72,330.28 - 0 - 0.00 0.00 0.00 0.00 0.00 0.00
Unkno	Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS TOTAL SALARIES & BENEFITS TOTAL SALARIES & BENEFITS (A) Hourly Rate Regular Hours (A) Regular Hours (B) Total Salaries FICA TMRS Health Insurance N/A Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS (A) Hourly Rate	Budget 0.00 0.00	\$	2818.70 261.00 72,330.28 - 0 - 0.00 0.00 0.00 0.00 0.00 0.00
Unkno	Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS TOTAL SALARIES & BENEFITS TOTAL SALARIES & BENEFITS (A) Hourly Rate Regular Hours (A) Regular Hours (B) Total Salaries FICA TMRS Health Insurance N/A Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS (A) Hourly Rate (B)	Budget 0.00 0 0 0	\$	2818.70 261.00 72,330.28 - 0 - 0.00 0.00 0.00 0.00 0.00 0.00
Unkno	Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS TOTAL SALARIES & BENEFITS TOTAL SALARIES & BENEFITS (A) Hourly Rate Regular Hours (A) Regular Hours (B) Total Salaries FICA TMRS Health Insurance N/A Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS (A) Hourly Rate	Budget 0.00 0.00 0 0	\$	2818.70 261.00 72,330.28 - 0 - 0.00 0.00 0.00 0.00 0.00 0.00
Unkno	Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS TOTAL SALARIES & BENEFITS TOTAL SALARIES & BENEFITS (A) Hourly Rate Regular Hours (A) Regular Hours (B) Total Salaries FICA TMRS Health Insurance N/A Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS (A) Hourly Rate (B)	Budget 0.00 0 0 0	\$	2818.70 261.00 72,330.28 - 0 - 0.00 0.00 0.00 0.00 0.00 0.00
Unkno	Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS TOTAL SALARIES & BENEFITS (A) Hourly Rate Regular Hours (A) Regular Hours (B) Total Salaries FICA TMRS Health Insurance N/A Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS (A) Hourly Rate (B) Hourly Rate	Budget 0.00 0 0 0 0	\$	2818.70 261.00 72,330.28 - 0 - 0.00 0.00 0.00 0.00 0.00 0.00
Unkno	Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS TOTAL SALARIES & BENEFITS (A) Hourly Rate Regular Hours (A) Regular Hours (A) Regular Hours (B) Total Salaries FICA TMRS Health Insurance N/A Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS (A) Hourly Rate (B) Hourly Rate (B) Hourly Rate Regular Hours (A)	Budget 0.00 0 0 0 0 0 0.00 0.00 0.00	\$	2818.70 261.00 72,330.28 - 0.00 0.00 0.00 0.00 0.00 0.00 - -
Unkno	Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS TOTAL SALARIES & BENEFITS (A) Hourly Rate Regular Hours (A) Regular Hours (B) Total Salaries FICA TMRS Health Insurance N/A Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS (A) Hourly Rate (B) Hourly Rate (B) Hourly Rate Regular Hours (A) Regular Hours (A)	Budget 0.00 0 0 0 0 0 0.00 0.00 0.00	\$	2818.70 261.00 72,330.28 - 0.00 0.00 0.00 0.00 0.00 0.00 - -
Unkno	Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS TOTAL SALARIES & BENEFITS TOTAL SALARIES & BENEFITS Mourly Rate Regular Hours (A) Regular Hours (A) Regular Hours (B) Total Salaries FICA TMRS Health Insurance N/A Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS (A) Hourly Rate (B) Hourly Rate (B) Hourly Rate Regular Hours (A) Regular Hours (B)	Budget 0.00 0 0 0 0 0 0.00 0.00 0.00	\$	2818.70 261.00 72,330.28 - 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
Unkno	Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS TOTAL SALARIES & BENEFITS TOTAL SALARIES & BENEFITS Mourly Rate Regular Hours (A) Regular Hours (B) Total Salaries FICA TMRS Health Insurance N/A Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS (A) Hourly Rate (B) Hourly Rate (B) Hourly Rate (B) Hourly Rate (B) Hourly Rate (B) Total Salaries FICA Total Salaries	Budget 0.00 0 0 0 0 0 0.00 0.00 0.00	\$	2818.70 261.00 72,330.28 - 0 0 - 0.00 0.00 0.00 0.00 0.00 0.00
Unkno	Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS TOTAL SALARIES & BENEFITS TOTAL SALARIES & BENEFITS Mourly Rate Regular Hours (A) Regular Hours (B) Total Salaries FICA TMRS Health Insurance N/A Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS (A) Hourly Rate (B) Hourly Rate (B) Hourly Rate (B) Hourly Rate (B) FICA Total Salaries FICA Regular Hours (A) Regular Hours (B) Total Salaries	Budget 0.00 0 0 0 0 0 0.00 0.00 0.00	\$	2818.70 261.00 72,330.28 - 0.00 0.00 0.00 0.00 0.00 0.00 0.00 - - 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00
Unkno	Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS TOTAL SALARIES & BENEFITS TOTAL SALARIES & BENEFITS Mourly Rate Regular Hours (A) Regular Hours (B) Total Salaries FICA TMRS Health Insurance N/A Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS (A) Hourly Rate (B) Hourly Rate (B) Hourly Rate (B) Hourly Rate (B) Hourly Rate (B) FICA TMRS Regular Hours (A) Regular Hours (B) Total Salaries FICA TMRS Health Insurance N/A	Budget 0.00 0 0 0 0 0 0.00 0.00 0.00	\$	2818.70 261.00 72,330.28 - 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
Unkno	Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS TOTAL SALARIES & BENEFITS TOTAL SALARIES & BENEFITS Mourly Rate Regular Hours (A) Regular Hours (B) Total Salaries FICA TMRS Health Insurance N/A Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS (A) Hourly Rate (B) Hourly Rate (B) Hourly Rate Regular Hours (A) Regular Hours (B) Total Salaries FICA TMRS Health Insurance N/A Worker's Comp.	Budget 0.00 0 0 0 0 0 0.00 0.00 0.00	\$	2818.70 261.00 72,330.28 - 0 - 0.00 0.00 0.00 0.00 0.00 0.00 0.
Unkno	Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS TOTAL SALARIES & BENEFITS TOTAL SALARIES & BENEFITS Mourly Rate Regular Hours (A) Regular Hours (B) Total Salaries FICA TMRS Health Insurance N/A Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS (A) Hourly Rate (B) Hourly Rate (B) Hourly Rate Regular Hours (A) Regular Hours (B) Total Salaries FICA TMRS Health Insurance N/A Worker's Comp. Unemployment	Budget 0.00 0 0 0 0 0 0.00 0.00 0.00	\$	2818.70 261.00 72,330.28 - 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0
Unkno	Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS TOTAL SALARIES & BENEFITS TOTAL SALARIES & BENEFITS Mourly Rate Regular Hours (A) Regular Hours (B) Total Salaries FICA TMRS Health Insurance N/A Worker's Comp. Unemployment TOTAL SALARIES & BENEFITS (A) Hourly Rate (B) Hourly Rate (B) Hourly Rate Regular Hours (A) Regular Hours (B) Total Salaries FICA TMRS Health Insurance N/A Worker's Comp.	Budget 0.00 0 0 0 0 0 0.00 0.00 0.00	\$	2818.70 261.00 72,330.28 - 0 - 0.00 0.00 0.00 0.00 0.00 0.00 0.

 TMRS
 0.0877

 Health
 618.33

 W/C
 0.0533

 Unemploy
 261

2025 rate 10 months Oct 23-Sept24

Create a new spreedsheet each year.