

ORDINANCE NO. _____

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF MISSION ADOPTING
A BUDGET AMENDMENT TO THE ORIGINAL OPERATING BUDGET OF THE
CITY OF MISSION, TEXAS, FOR THE FISCAL YEAR 2023/2024 AND PROVIDING
FOR THE TRANSFER OF FUNDS BETWEEN GENERAL FUND AND CAPITAL
PROJECTS FUND**

WHEREAS, the City of Mission, Texas is a home rule municipality possessing the full power of local self-government pursuant to Article 11, Section 5 of the Texas Constitution, Section 51.072 of the Texas Local Government Code, and the Home Rule Charter for the City of Mission, Texas; and

WHEREAS, by Ordinance # 5375, the City Council of the City of Mission, Texas, adopted its budget for FY 2023/2024; and

WHEREAS, the City Council has determined that the budgeted revenues and expenditures for General Fund and Capital Projects Fund requires an amendment to continue carrying out its respective projects; and

WHEREAS, Texas Local Government Code, Section 102.010, and the Home Rule Charter of the City of Mission, Section 9.15, allow the City Council to make changes to the budget for municipal purposes; and

WHEREAS, the City Council desires to amend Ordinance # 5375 to reflect a supplemental appropriation and/or transfer in the fiscal year 2023/2024; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MISSION THAT:

Section 1. FINDINGS INCORPORATED. All of the above premises are found to be true and correct factual and legislative determinations of the City of Mission and are hereby approved and incorporated into the body of this Ordinance as if copied in their entirety.

Section 2. BUDGET AMENDMENT The City Council hereby authorizes the following budget amendment:

- a. Increase General Fund – Transfer Out by \$514,145
- b. Increase Capital Projects Fund – Transfer In by \$514,145
- c. Increase Capital Projects Fund – Other Structures by \$55,128

The amendments herein shall be used to allow the Capital Projects Fund to carry out its respective projects for the 2023/2024 Fiscal Year.

Section 3. Effective Date. This ordinance shall take effect immediately upon its adoption and approval by the City Council.

Section 4. Severability Clause. If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance. The City Council hereby declares that it would have passed this ordinance and each section, subsection, sentence, clause, or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases be declared invalid or unconstitutional.

Section 5. Repealer Clause. Any provision of any prior ordinance of the City of Mission, whether codified or uncoded, which is in conflict with any provision of this ordinance, is hereby repealed to the extent of the conflict, but all other provisions of the ordinances of the City, whether codified or uncoded, which are not in conflict with the provisions of this ordinance, shall remain in full force and effect.

READ, CONSIDERED AND APPROVED on this the 24th day of June, 2024.

Norie Gonzalez Garza, Mayor

ATTEST:

Anna Carrillo, City Secretary