

**COPS in School/Mission C.I.S.D.**

**186 School Days- August 2024 thru May 2025**

Name	Hourly	Hours	Overtime Rate	OT Hrs.	Base Pay	Additional Pays - Bwly						Total Salaries	7.65% FICA	8.77% TMRS	618.33 Health	Active Shooter Training	5.33% W/C	Un-employment	Total Salaries & Benefits		
	Rate	Worked				Longevity	Education	Certificate	Seniority	Assign.	Instruct.										
Bi-weekly Pays	0	0.00				35.00	0.00	115.38	403.85	0.00	36.93										
Jaime C Vasquez	29.502	1488.00	0.00	0.0	43,898.98	735.00	0.00	2422.98	8480.85	0.00	775.53	56,313.34	4307.97	4938.68	6183.30	1500.00	3001.50	261.00	76,505.79		
Bi-weekly Pays	0.000	0.00				13.46	0.00	0	173.08	0.00	0										
Brandon Monforte	29.502	1488.00	0.00	0.00	43,898.98	282.66	0.00	0.00	3634.68	0.00	0.00	47,816.32	3657.95	4193.49	6183.30	1500.00	2548.61	261.00	66,160.66		
Bi-weekly Pays	0.000	0.00				26.92	0.00	115.38	269.24	0.00	36.92										
Javier C Flores	29.502	1488.00	0.00	0.0	43,898.98	565.32	0.00	2422.98	5654.04	0.00	775.32	53,316.64	4078.72	4675.87	6183.30	1500.00	2841.78	261.00	72,857.30		
Bi-weekly Pays	0.000	0.00				18.85	92.31	153.85	173.08	0.00	36.93										
Raymundo Garza	29.502	1488.00	0.00	0.00	43,898.98	395.85	1938.51	3230.85	3634.68	0.00	775.53	53,874.40	4121.39	4724.78	6183.30	1500.00	2871.51	261.00	73,536.38		
Bi-weekly Pays	0.000	0.00				32.31	92.31	153.85	326.93	0.00	36.93										
Armando Nunez	29.502	1488.00	0.00	0.0	43,898.98	678.51	1938.51	3230.85	6865.53	0.00	775.53	57,387.91	4390.17	5032.92	6183.30	1500.00	3058.78	261.00	77,814.08		
Bi-weekly Pays	0.000	0.00				13.46	30.77	115.38	173.08	0.00	36.93										
Dustin Duncan	29.502	1488.00	0.00	0.00	43,898.98	282.66	646.17	2422.98	3634.68	0.00	775.53	51,661.00	3952.07	4530.67	6183.30	1500.00	2753.53	261.00	70,841.56		
Bi-weekly Pays	0.000	0.00				10.77	50.00	0.00	96.16	0.00	36.93										
Pedro Ybarra	29.502	1488.00	0.00	0.00	43,898.98	226.17	1050.00	0.00	2019.36	0.00	775.53	47,970.04	3669.71	4206.97	6183.30	1500.00	2556.80	261.00	66,347.82		
Bi-weekly Pays	0.000	0.00				0	0	0	0	0	0										
	0.000	0.00	0.00	0.0	-	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-		
Bi-weekly Pays	0.000	0.00				0	0	0	0	0	0										
	0.000	0.00	0.00	0	-	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-		
Bi-weekly Pays	0.000	0.00				0	0	0	0	0	0										
	0.000	0.00	0.00	0	-	0	0	0	0	0	0	-	0.00	0.00	0.00	0.00	0.00	0.00	-		
	0.000	0.00				0	0	0	0	0	0										
	0.000	0.00	0.00	0	-	0	0	0	0	0	0	-	0.00	0.00	0.00	0.00	0.00	0.00	-		
	0.000	0.00				0	0	0	0	0	0										
	0.000	0.00	0.00	0	-	0	0	0	0	0	0	-	0.00	0.00	0.00	0.00	0.00	0.00	-		
	0.000	0.00				0	0	0	0	0	0										
	0.000	0.00	0.00	0	-	0	0	0	0	0	0	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	0.000	0.00				0	0	0	0	0	0								0.00		
												368,339.62	28,177.98	32,303.38	43,283.10	10,500.00	19,632.50	1,827.00	504,063.59		
						Longevity	Education	Certificate	Seniority	Assign.	Instructor	Total Salaries	FICA	TMRS	Health	N/A Workers Comp		Page 1 Total		504,063.59	
																				Page 2 Total	591,024.18
																				Total Reimbursement	\$ 1,095,087.77

Interlocal Agreement	Total	Used	Balance
		-	\$ -

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Chief of Police

**COPS in School/Mission C.I.S.D.**

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Name	Hourly Rate	Hours Worked	Overtime Rate	OT Hours	Base Pay	Additional Pays - Bwly						Total Salaries	7.65% FICA	8.77% TMRS	Health	Active Shooter Training	5.33% WC	Un-employment	Total Salaries & Benefits
						Longevity	Education	Certificate	Seniority	Assign.	Instruct.								
Bi-weekly Pays						8.08	0	0	96.16	92.32	0.00								
<b>Kenneth Martinez</b>	<b>29.502</b>	<b>1488</b>			<b>43,898.98</b>	<b>169.68</b>	<b>0.00</b>	<b>0.00</b>	<b>2019.36</b>	<b>1938.72</b>	<b>0.00</b>	<b>48,026.74</b>	<b>3674.05</b>	<b>4211.94</b>	<b>6183.30</b>	<b>1500.00</b>	<b>2559.83</b>	<b>261.00</b>	<b>66,416.85</b>
Bi-weekly Pays		0				18.85	0	115.38	173.08	0	36.93								
<b>Francisco Garza</b>	<b>29.502</b>	<b>1488</b>			<b>43,898.98</b>	<b>395.85</b>	<b>0.00</b>	<b>2422.98</b>	<b>3634.68</b>	<b>0.00</b>	<b>775.53</b>	<b>51,128.02</b>	<b>3911.29</b>	<b>4483.93</b>	<b>6183.30</b>	<b>1500.00</b>	<b>2725.12</b>	<b>261.00</b>	<b>70,192.66</b>
Bi-weekly Pays						8.08	0.00	76.93	96.16	0	36.93								
<b>Samantha Valdez</b>	<b>29.502</b>	<b>1488</b>			<b>43,898.98</b>	<b>169.68</b>	<b>0.00</b>	<b>1615.53</b>	<b>2019.36</b>	<b>0</b>	<b>775.53</b>	<b>48,479.08</b>	<b>3708.65</b>	<b>4251.61</b>	<b>6183.30</b>	<b>1500.00</b>	<b>2583.93</b>	<b>261.00</b>	<b>66,967.58</b>
Bi-weekly Pays				0	0	32.31	69.24	153.84	326.93	0	36.93								
<b>Casey Venegas</b>	<b>29.502</b>	<b>1488</b>		<b>0</b>	<b>43,898.98</b>	<b>678.51</b>	<b>1454.04</b>	<b>3230.64</b>	<b>6865.53</b>	<b>0</b>	<b>775.53</b>	<b>56,903.23</b>	<b>4353.10</b>	<b>4990.41</b>	<b>6183.30</b>	<b>1500.00</b>	<b>3032.94</b>	<b>261.00</b>	<b>77,223.98</b>
Bi-weekly Pays						40.38	0.00	153.85	461.54	0	36.93								
<b>Rey Medrano</b>	<b>29.502</b>	<b>1488</b>			<b>43,898.98</b>	<b>847.98</b>	<b>0</b>	<b>3230.85</b>	<b>9692.34</b>	<b>0</b>	<b>775.53</b>	<b>58,445.68</b>	<b>4471.09</b>	<b>5125.69</b>	<b>6183.30</b>	<b>1500.00</b>	<b>3115.15</b>	<b>261.00</b>	<b>79,101.91</b>
Bi-weekly Pays						40.38	92.31	153.85	461.54	0	36.93								
<b>Miguel Monforte</b>	<b>29.502</b>	<b>1488</b>			<b>43,898.98</b>	<b>847.98</b>	<b>1938.51</b>	<b>3230.85</b>	<b>9692.34</b>	<b>0</b>	<b>775.53</b>	<b>60,384.19</b>	<b>4619.39</b>	<b>5295.69</b>	<b>6183.30</b>	<b>1500.00</b>	<b>3218.48</b>	<b>261.00</b>	<b>81,462.05</b>
Bi-weekly Pays						29.62	30.77	115.39	326.93	0	36.93								
<b>Jaime Perez</b>	<b>29.502</b>	<b>1488</b>			<b>43,898.98</b>	<b>622.02</b>	<b>646.17</b>	<b>2423.19</b>	<b>6865.53</b>	<b>0</b>	<b>775.53</b>	<b>55,231.42</b>	<b>4225.20</b>	<b>4843.80</b>	<b>6183.30</b>	<b>1500.00</b>	<b>2943.83</b>	<b>261.00</b>	<b>75,188.55</b>
Bi-weekly Pays						32.31	0	115.39	326.93	0	36.93								
<b>Juan A Vela</b>	<b>29.502</b>	<b>1488</b>			<b>43,898.98</b>	<b>678.51</b>	<b>0</b>	<b>2423.19</b>	<b>6865.53</b>	<b>0</b>	<b>775.53</b>	<b>54,641.74</b>	<b>4180.09</b>	<b>4792.08</b>	<b>6183.30</b>	<b>1500.00</b>	<b>2912.40</b>	<b>261.00</b>	<b>74,470.61</b>
Bi-weekly Pays	0.000	0			-	0	0	0	0	0	0	-	0.00	0.00	0.00	0.00	0.00	0.00	-
Bi-weekly Pays	0.000	0			-	0	0	0	0	0	0	-	0.00	0.00	0.00	0.00	0.00	0.00	-
Bi-weekly Pays	0.000	0			-	0	0	0	0	0	0	-	0.00	0.00	0.00	0.00	0.00	0.00	-
Bi-weekly Pays	28.643	0			-	0	0	0	0	0	0	-	0.00	0.00	0.00	0.00	0.00	0.00	-
Bi-weekly Pays	0.000	0			-	0	0	0	0	0	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	-
												433,240.07	33,142.87	37,995.15	49,466.40	12,000.00	23,091.70	2,088.00	591,024.18
						Longevity	Education	Certificate	Seniority	Assign.	Instructor	Total Salaries	FICA	TMRS	Health	N/A	Workers Comp		
<b>Page 2 Total Amount</b>																<b>591,024.18</b>			