

CITY OF MISSION BUDGET AMENDMENT REQUEST

FISCAL YEAR: 2023-2024
 DATE: June 24, 2024
 DEPARTMENT: Waste Water Treatment
 FUND: Utility Fund (02)

BA-24-11

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE / DECREASE	PROPOSED BUDGET
02-414-74935	Wastewater Plant	-	159,637.00	159,637.00
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		-	-	-
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TOTAL		-	159,637.00	159,637.00

JUSTIFICATION

Amendment to repair the Wastewater Treatment Plant Wet Well Rehab

Finance Director: _____ Date: _____

City Council Approved on: _____ Date Posted: _____