

<b>TxDOT:</b>				<b>Federal Highway Administration:</b>	
<b>CCSJ#</b>	0921-02-501	<b>AFA ID</b>	Z00006745	<b>CFDA No.</b>	20.205
<b>AFA CSJs</b>	0921-02-502, 0921-02-503, 0921-02-517, 0921-02-518, 0921-02-519			<b>CFDA Title</b>	Highway Planning and Construction
<b>District #</b>	Pharr-21	<b>Code Chart 64#</b>	28500		
<b>Project Name</b>	Mile 2 Rd. at Holland/Trosper Rd., Stewart Rd., Glasscock Rd., Bryan Rd.; Los Ebanos Rd. at Griffin Parkway; First St. at Conway Ave.			<i>AFA Not Used For Research &amp; Development</i>	

### ATTACHMENT B PROJECT BUDGET

Costs will be allocated based on 100% Federal funding until the federal funding reaches the maximum obligated amount. The Local Government will then be responsible for 100% of the costs.

Description	Total Estimated Cost	Federal Participation		State Participation		Local Participation	
		%	Cost	%	Cost	%	Cost
Preliminary Engineering (CSJ: 0921-02-501, 0921-02-502, 0921-02-503, 0921-02-517, 0921-02-518, 0921-02-519)	\$175,000	0%	\$0	0%	\$0	100%	\$175,000
Utilities (CSJ: 0921-02-501, 0921-02-502, 0921-02-503, 0921-02-517, 0921-02-518, 0921-02-519)	\$1	0%	\$0	0%	\$0	100%	\$1
Right of Way (CSJ: 0921-02-501, 0921-02-502, 0921-02-503, 0921-02-517, 0921-02-518, 0921-02-519)	\$1	0%	\$0	0%	\$0	100%	\$1
Construction (by State) CAT 8 (CSJ: 0921-02-501)	\$266,800	100%	\$266,800	0%	\$0	0%	\$0
Construction (by State) CAT 8 (CSJ: 0921-02-502)	\$248,037	100%	\$248,037	0%	\$0	0%	\$0
Construction (by State) CAT 8 (CSJ: 0921-02-503)	\$248,037	100%	\$248,037	0%	\$0	0%	\$0
Construction (by State) CAT 8 (CSJ: 0921-02-517)	\$77,538	100%	\$77,538	0%	\$0	0%	\$0
Construction (by State) CAT 8 (CSJ: 0921-02-518)	\$82,061	100%	\$82,061	0%	\$0	0%	\$0
Construction (by State) CAT 8 (CSJ: 0921-02-519)	\$40,130	100%	\$40,130	0%	\$0	0%	\$0
<b>Subtotal</b>	<b>\$1,137,605</b>		<b>\$962,603</b>		<b>\$0</b>		<b>\$175,002</b>
Engineering Direct State Costs	\$10,500	0%	\$0	0%	\$0	100%	\$10,500
Environmental Direct State Costs	\$13,124	0%	\$0	0%	\$0	100%	\$13,124
Right of Way Direct State Costs	\$1,313	0%	\$0	0%	\$0	100%	\$1,313
Utility Direct State Costs	\$1,313	0%	\$0	0%	\$0	100%	\$1,313

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Construction Direct State Costs (State review and oversight of Construction Engineering) 100% LG	\$28,878	0%	\$0	0%	\$0	100%	\$28,878
Indirect State Costs	\$45,531	0%	\$0	100%	\$45,531	0%	\$0
Subtotal	\$100,659		\$0		\$45,531		\$55,128
<b>TOTAL</b>	<b>\$1,238,264</b>		<b>\$962,603</b>		<b>\$45,531</b>		<b>\$230,130</b>

**Initial payment by the Local Government to the State: \$ 26,250**  
**Payment by the Local Government to the State within 60 days prior to construction: \$28,878**  
**Estimated total payment by the Local Government to the State: \$55,128**

**This is an estimate. The final amount of Local Government participation will be based on actual costs.**