



CITY OF
MISSION

**CITY COUNCIL AGENDA ITEM &
RECOMMENDATION SUMMARY**

MEETING DATE: December 9, 2025

PRESENTED BY: Michael Elizalde, Director of Grants & Strategic Development

AGENDA ITEM: Authorization to accept grant award from the Office of the Governor for FY26 General Victim Assistance Grant Program to the Office of the Governor in the amount of \$40,000 with a 20% in-kind match contribution - Elizalde

NATURE OF REQUEST:

On October 31, 2025 the Mission Police Department received notification of a grant award from the Texas Office of the Governor for the FY26 General Victim Assistance Grant Program. The award is in the amount of \$40,000 and requires a 20% match (\$10,000) of the total grant project, which will be supported through in-kind contribution. The funds will be used for the crime victim's assistant program through supporting victims with essentials such as clothing, shelter, food, minor home repairs and services. A corresponding budget amendment will be introduced at midyear.

BUGETED: No **FUND:** Designated Purpose **ACCT. #:** 15-300-33439

BUDGET: \$0 **EST. COST:** \$40,000 **CURRENT BUDGET BALANCE:** \$0

BID AMOUNT: \$

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *AG*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING