



MEETING DATE: December 09, 2025
PRESENTED BY: Cesar Torres, Chief of Police
AGENDA ITEM: Authorization to submit a FY 2027 grant application for \$150,000 to the Texas Department of Transportation (TXDOT) for a General Grant Proposal for an in-house registered nurse phlebotomy program, with an estimated in-kind match amount of \$37,558.00 - Torres

NATURE OF REQUEST:

The Mission Police Department requests authorization to submit a grant application to the Texas Department of Transportation (TxDOT) for a general grant proposal, for FY2027. TXDOT's general grant proposal funds several projects, including our current phlebotomy program (Registered Nurse Grant). As part of this grant proposal, we would like to request \$150,000 to continue funding the current phlebotomy program (Registered Nurse Grant). The estimated match amount is \$37,558.00, pending approval from TXDOT. The City of Mission will request TxDOT's approval for an in-kind match (previously approved in another grant). By matching with in-kind, the City of Mission's cash match will be zero.

BUDGETED: _____ **FUND:** _____ **ACCT. #:** _____

BUDGET: \$ _____ **EST. COST:** _____ **CURRENT BUDGET BALANCE:** _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Approval.

Departmental Approval: Finance

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *JP7*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____