

## BUDGET SUMMARY

### Instructions:

- Click the **Save** button to complete this page.

Budget Category		TxDOT	Match	Total
<b>Category I - Labor Costs</b>				
(100)	Salaries	\$40,000.00	\$2,070.00	\$42,070.00
(200)	Fringe Benefits	\$0	\$8,889.39	\$8,889.39
<b>Category I Sub-Total</b>		\$40,000.00	\$10,959.39	\$50,959.39
<b>Category II - Other Direct Costs</b>				
(300)	Travel	\$0	\$0	\$0
(400)	Equipment	\$0	\$0	\$0
(500)	Supplies	\$0	\$0	\$0
(600)	Contractual Services	\$0	\$0	\$0
(700)	Other Miscellaneous	\$0	\$0	\$0
<b>Category II Sub-Total</b>		\$0	\$0	\$0
<b>Total Direct Costs</b>		<b>\$40,000.00</b>	<b>\$10,959.39</b>	<b>\$50,959.39</b>
<b>Category III - Indirect Costs</b>				
(800)	Indirect Cost Rate	\$0	\$0	\$0
<b>Summary</b>				
	Total Labor Costs	\$40,000.00	\$10,959.39	\$50,959.39
	Total Direct Costs	\$0	\$0	\$0
	Total Indirect Costs	\$0	\$0	\$0
<b>Grand Total</b>		<b>\$40,000.00</b>	<b>\$10,959.39</b>	<b>\$50,959.39</b>
	Fund Sources (Percent Share)	78.49%	21.51%	