



CITY OF
MISSION

**CITY COUNCIL AGENDA ITEM &
RECOMMENDATION SUMMARY**

MEETING DATE: December 9, 2025

PRESENTED BY: JC Avila, Fleet Director

AGENDA ITEM: Authorization to re-lease two (2) 2020 Ram 1500 Classic 4WD Crew Cab Tradesman units and one (1) 2020 Ram 1500 Classic 2WD Crew Cab Tradesman unit from D&M Leasing Company (Buyboard #744-24) in the total amount of \$48,570.77- Avila

NATURE OF REQUEST:

The City of Mission Fire department is seeking authorization to re-lease a total of two (2) 2020 Ram 1500 4WD Crew Cab Tradesman units (**Schedule #51.10 and #52.10**) and the Public Works department is also seeking authorization to re-lease one (1) 2020 Ram 1500 Classic 2WD Crew Cab Tradesman unit (**Schedule #53.10**) from D&M Leasing Company (Buyboard contract #744-24). The units would be re-leased for an extended 12-month term. Monthly debt service (including principal and interest) would be \$982.87 per unit (Schedule #51.10 and #52.10) and \$751.50 per unit (Schedule #53.10). The total purchase capitalized cost for the leases amounts to \$48,570.77.

BUGETED:	Yes	FUND:	General	ACCT. #:	29-410-84800/29-410-84820
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BUDGET:	\$946,173/\$197,592	EST. COST:	\$	CURRENT BUDGET BALANCE:	\$764,441/\$157,869
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BUGETED:	Yes	FUND:	Public Works	ACCT. #:	02-417-84800/02-417-84820
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BUDGET:	\$793,464/\$129,178	EST. COST:	\$	CURRENT BUDGET BALANCE:	\$730,450/\$103,300
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STAFF RECOMMENDATION:

Approval

Departmental Approval: Purchasing, Finance

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *JTP / AG*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

DISSENTING
