

MISSION HISTORICAL MUSEUM

Departmental Report October 2025

"It's a side of museums that many people don't see and sometimes don't understand when they see it in your budget. It's something that happens out of the way and it's not flashy but we're ensuring the long-term health of the cultural legacy of the area."

PERFORMANCE INDICATORS:

FY 2025-2026	
Performance Indicators	October
General Attendance	342
Programs	1,104
Tours	0
Social Media	8,956
Website	541
Outreach	3,000
Meetings Hosted	0
Total	14,393

(# of people served October 1 – October 31)

Public and Educational Programs/Events

Past Programs/Events:

Summer	Ancient Landscapes Exhibit (UTRGV)
October 7	Community Altar Exhibit Opening
October 11	MHM Lecture Series
October 11	Craft Day (Dia de los Muertos)
October 25	Dia de los Muertos Folklife Festival

Upcoming Programs/Events:

November 8	MHM Lecture Series
November 11	Veterans Day presentation at O'Grady Elementary
November 14	Community Altar Exhibit Closing
December 13	Christmas Craft Day w/RGV Little Elves
January 10	MHM Lecture Series
January 13	Quilt Show Opening
June-July	Summer Craft days (every Wednesday)

Other Items:

Ongoing	TAM Conference planning
Ongoing	Moorefield Exhibit (Seeking Quotes)
November-March	Brick paver Campaign
Ongoing	DOE grant: LED lights
Ongoing	Quilt Show Planning



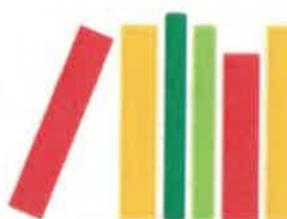
SPEER MEMORIAL LIBRARY

DOOR COUNT



9,054

OCTOBER
2025



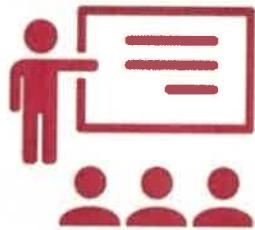
3,954

BOOKS CHECKED OUT



5,981

Computer Sessions



34

ADULT PROGRAM AUDIENCE



VOLUNTEER HOURS

WORKED

139



TEENS PROGRAM AUDIENCE

59



112

GENERAL AUDIENCE

768



CHILDREN PROGRAM AUDIENCE

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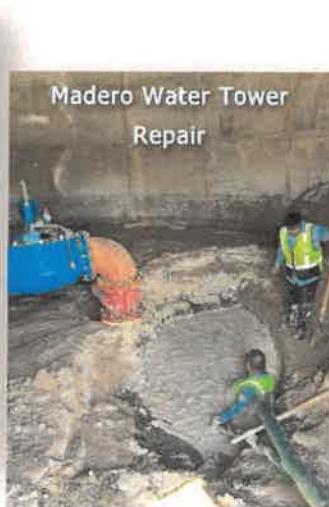
Street Storm Drain Project



Milagros Storm
Drain
Ditch
Excavation



Water Distribution Projects



Ring Cover Repair



Sewer Line Break
Repair





PUBLIC WORKS
Table of Contents
October 2025

TITLE	PAGE
Utility Billing & Collection	1
Analytical Statistical Comparison - Utility Billing & Collection	1
Water Distribution	2
Water Distribution Utility Line Maintenance	2
Water Distribution Maintenance Benchmark Summary	3
Utility Inspections	4
Subdivision Inspections	4
Backflow Prevention Inspections	5
Sewer Collection Maintenance	6
Sewer Collection - Inspections Benchmark	6
Water Treatment Plant Production	7
Water Production & Rainfall	7
General Operations & Maintenance - North Water Treatment Plant	7
General Operations & Maintenance - South Water Treatment Plant	8
Wastewater Treatment Plant Production	9
Wastewater - Plant Status	9
Wastewater - Staff Developments	9
Wastewater - General Operations & Maintenance	9
Wastewater - Contract Work	9
Wastewater - Lab Status & Special Projects	10
Pre-Treatment Plant - Operations & Maintenance	10
Sludge Removal Cubic Yards	10
Street Department	11
Street Improvement Projects	11
Street City Pothole Maintenance	12
Street City Miles Swept	12
Lot Maintenance/Demolished Home	12
Sign Shop Output Measures	13
Street Traffic Light Maintenance	13
Storm Drainage Division Projects	14
Alley Debris Collection & Mowing	14
Tire Removal	14
Fleet Department	14
Administration - Request for Service Calls	15
Health Department	16
Health Department Benchmark	16
Health Permits	17
Animal Control Service Calls	17
Animal Control	18-19

Utility Billing and Collection

ANALYTICAL STATISTICAL COMPARISON

‡ UTILITY BILLING ACCRUALS ‡

BILLING TYPE	OCT - 2025	OCT - 2024	FYTD 25-26	FYTD 24-25
Water Consumption (Gals.)	378,088,000	329,179,000	378,088,000	329,179,000
Number of Customers	31,174	30,504		

WATER & WASTEWATER

Water Sales	\$ 1,257,738	\$ 1,128,409	\$ 1,257,738	\$ 1,128,409
Water Sales - <i>Granjeno</i>	2,354	2,145	2,354	2,145
Water Connections	50,415	46,675	50,415	46,675
Reconnect Fees	13,075	13,975	13,075	13,975
Sewage Service	689,254	641,366	689,254	641,366
Sewage Service - <i>Granjeno</i>	1,229	1,172	1,229	1,172
Industrial Sewer Surcharge	303	116	303	116
Wastewater Connections	13,390	14,310	13,390	14,310
Service Charge	10,950	10,415	10,950	10,415
Total	\$ 2,038,708	\$ 1,858,583	\$ 2,038,708	\$ 1,858,583

SANITATION

Garbage Fees	\$ 729,319	\$ 688,045	\$ 709,319	\$ 688,045
Brush Fees	109,044	104,274	109,044	104,274
Total	\$ 818,363	\$ 792,319	\$ 818,363	\$ 792,319

DRAINAGE ASSESSMENT FEE

Drainage Assessment Fee	\$ 108,961	\$ 106,733	\$ 108,961	\$ 106,733
Total	\$ 108,961	\$ 106,733	\$ 108,961	\$ 106,733
Total Billing	\$ 2,966,032	\$ 2,757,635	\$ 2,966,032	\$ 2,757,635

‡ UTILITY COLLECTIONS CASH ‡

COLLECTIONS	OCT - 2025	OCT - 2024	FYTD 25-26	FYTD 24-25
Total Collections	\$ 3,066,446	\$ 2,039,243	\$ 3,066,446	\$ 2,039,243

Water Distribution

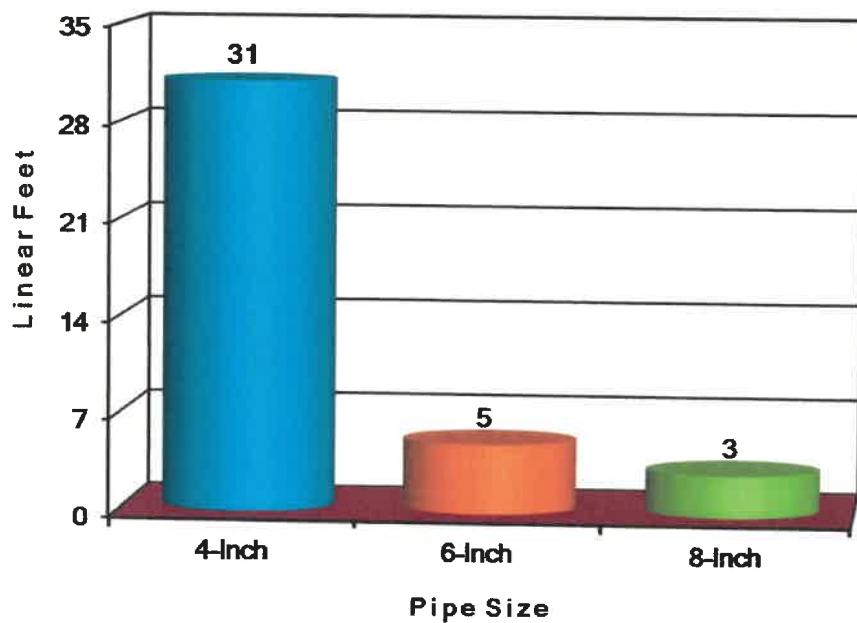
Utility Line Installation

Water Distribution Crews installed 39 Linear Feet of Utility Line. Below are the locations where the broken line repairs took place. There were 14 (fourteen) major water line breaks repaired.

October 2025 Utility Line Installation

4-Inch	6-Inch	8-Inch			
323 Oblate Ave.	2'	208 N Shary Rd.	5'	208 N Shary Rd	3'
Lift Station 28	6'				
Kika Loop & Conway	2'				
1208 Blake	4'				
1214 Blake	4'				
1616 E. Gastel	2'				
303 Oblate	8'				
1808 N Gastel Cr.	3'				
31 LF		5 LF		3 LF	

October 2025 Utility Pipe Line Installation

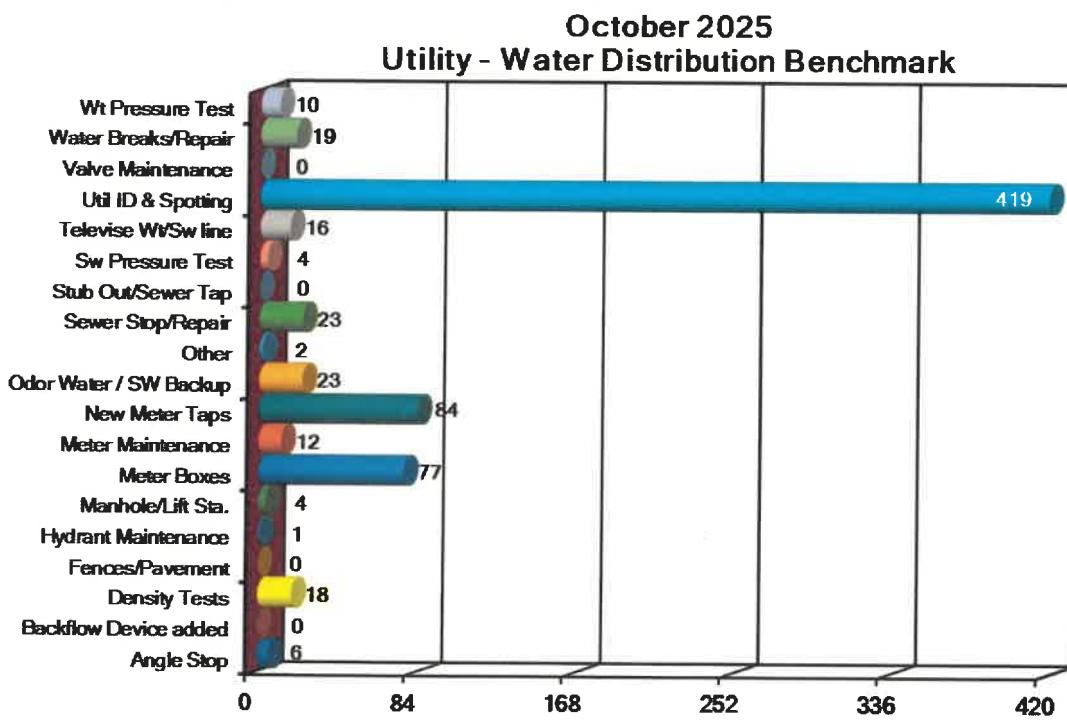


Water Distribution

Water Distribution - Maintenance Benchmark Summary

The following is the October 2025 Water Distribution's Maintenance Benchmark Summary.

Service Type	October	FYTD 25-26	FY 24-25
Angle Stop	6	6	149
Backflow Device	0	0	1
Density Tests	18	18	259
Fences/Pavement	0	0	0
Hydrant Maintenance	1	1	58
Manhole/Lift Station	4	4	36
Meter Boxes	77	77	713
Meter Maintenance	12	12	54
New Meter Taps	84	84	747
Odor Water	23	23	215
Other	2	2	75
Sewer Stop/Repair/Tap	23	23	245
Stub Out Sewer	0	0	0
Sewer Pressure Test	4	4	133
Televise Sewer line	16	16	91
Utility ID & Spotting	419	419	5,551
Valve Maintenance	0	0	4
Water Break/Repair	19	19	286
Water Pressure Test	10	10	158
Totals	718	718	8,775



Water Distribution - Utility Inspections Mr. Lupe Vela and Mr. Charlie Fuentes, Utility Inspectors, conducted inspections on forty-one (41) sites; performed 1 Hydrostatic Test, 5 Mandrel Tests, 4 Air Sewer Tests and 18 Density Tests. Inspectors worked on 419 line locates.

Site/Subdivision	Start Date	Completion Date	Location	Inspection Description
1 Anacua Village	7/2024		Mayberry / 8 th St.	Under Construction
2 Anzalduas Industrial Park PH 1	4/2024		Military / Bryan	Under Construction
3 Anzalduas Industrial Park PH 7	3/2024		Military / Bryan	Under Construction
4 Augusto Contreras	2/2023		Shary / Bus 83	Under Construction
5 Bellwood Manor	7/2025		2 ½ Trosper	Under Construction
6 Bentsen Grove	9/2022		Inspiration / 1 Mile South	Under Construction
7 Bentsen Palm PH III	1/2023		Inspiration / 1 Mile South	Under Construction
8 Bryan Landing	7/2024		Bryan / N. 2 Mile	Under Construction
9 Bryan Road Reconstruction/Drain Proj	8/2025		Holland / 20 th St.	Under Construction
10 Camellias Plaza	9/2023		FM 495 / Bryan	Under Construction
11 Cap Storage Victoria Drive, LLC	6/2023		Shary / Victoria	Under Construction
12 Coastal Plaza	11/2021		Expressway / Bryan Road	Under Construction
13 Chipotle	9/2025		Shary / Ruby Red Blvd.	Under Construction
14 Conway Village	1/2025		4 Mile / Conway	Under Construction
15 Cross Church	7/2023		Expressway / Glasscock	Under Construction
16 Crystal Estates	9/2023		Inspiration Rd / Esperanza	Under Construction
17 Deleon-Zamora	7/2024		4 Mile / Conway	Under Construction
18 El Milagro PH I	12/2022		Los Indios / Bryan	Under Construction
19 Excel Carriers	7/2023		3 Mile / La Homa	Under Construction
20 Holland Terrace	7/2024		Holland / 25 th St.	Under Construction
21 Imperio Vista Subd.	8/2025		Holland / 20 th St.	Under Construction
22 Khit Chiropractic	7/2024		Bryan / Bus 83	Under Construction
23 Las Cumbres Terrace	1/2025		2 Mile / Trosper	Under Construction
24 Las Esperanzas	1/2023		Glasscock / Frontage 83	Under Construction
25 Las Misiones De San Jorge	9/2023		S Conway / Military	Under Construction
26 Lucksinger Apartments	9/2021		Lucksinger / Bus 83	Under Construction
27 Mayfair at Trinity	5/2024	10/2025	Bryan / Trinity	Utilities Complete
28 Monarza Estates	9/2023		3 ½ N Mayberry	Under Construction
29 Move It Storage	8/2025		FM 495 / Conway	Under Construction
30 Retama Village VI	1/2025		Bentsen Palm Dr.	Under Construction
31 Schizne Gardens at James Subd.	9/2025		Bryan / 1 ½ Mile North	Under Construction
32 Sendero Phase I	1/2023		1 Mile South	Under Construction
33 Sendero Phase II	2/2022		1 Mile South	Under Construction
34 Sharyland Bus Park PH I	3/2022		Anzalduas / Military	Under Construction
35 Sonoma Ranch	1/2025		Mayberry / 2 ½ Mile	Under Construction
36 Springwood Manor Estates	6/2024		Stewart / School Lane	Under Construction
37 Tee Time	3/2025		Mayberry / N Bolz St.	Under Construction
38 Tierra Dorada Lift Station	7/2024		Tierra Dorada	Under Construction
39 Top Site Storage	3/2025		Trinity / Commerce	Under Construction
40 Tree Gardens at Orchards	9/2025		Bryan / 1 ½ Mile North	Under Construction
41 Trosper Creek	3/2025		2 Mile / Trosper	Under Construction

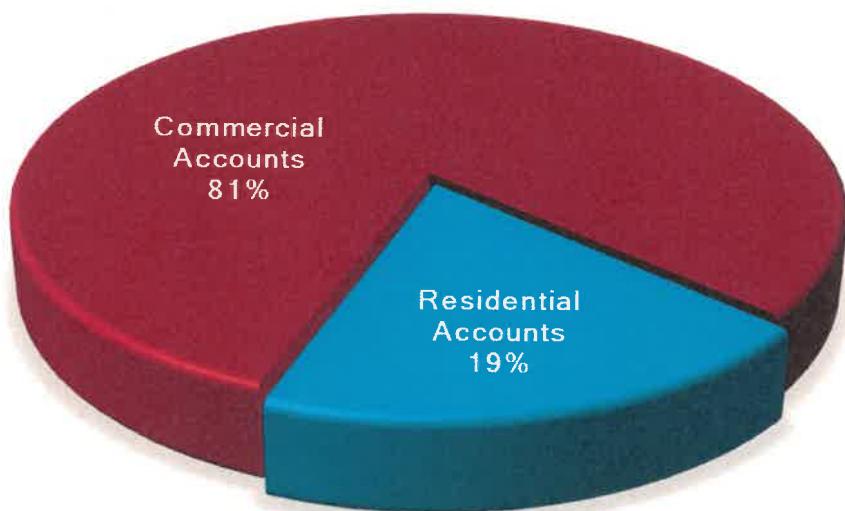
Water Distribution - Backflow Prevention Inspections

The table and graph below show the forty-seven (47) Backflow Prevention Assembly Inspections performed by Mr. Ignacio Salazar through access of the Envirotrax BPAT System in order to keep our water lines free from back siphonages and water pressure backflow contamination.

2025-26 Backflow Inspections

Tests / Surveys	October	FYTD 25-26	FY 24-25
Inspection of Commercial Accts	38	38	181
Inspection of Residential Accts	9	9	143

**October 2025
Backflow Prevention Inspections**



Water Distribution - Sewer Collection

Our Sewer Collection Crews inspected and maintained monthly the City's 40 active Sewer Lift Stations and approximately 374.58 miles of sewer lines by responding to 23 sewer backups, 16 sewer line sites televised, cleaned 6 sewer line sites (Jet Rodder 2, Vactor 4) and 623 lift station work orders for this month.

Sewer Lift Station Inspections Vactor / Jet Rodder Cleaning Services

Service Type	October	FYTD 25-26	FY 24-25
Lift Stations Inspections	623	623	4675
Televised Serviced Sites	16	16	91
Televised Linear Feet	2556	2556	45276
Vactor/Jet Rodder Serviced Sites	6	6	147
Vactor/Jet Rodder Serviced Linear Feet	2216	2216	56187

2025-26 Sewer Collection Lift Station Inspections, Televised & Serviced Sites



Water Treatment Plant

Water Production and Rainfall Water Plant Operators at our North and South Water Treatment Plants treated 462.197 million gallons of water and our Plant Operators recorded daily the monthly rainfall for October for a total of 0.7 inches.

2025-26 Treated Water Million Gallons (MG)

Avg	Max	Min	October	FYTD 25-26	FY 24-25
15	16	12	462	462	4,852

Description	October	FYTD 25-26	FY 24-25
 Rainfall (Inches)	0.7"	0.7"	19.3"

Parameters Exceeded: N/A

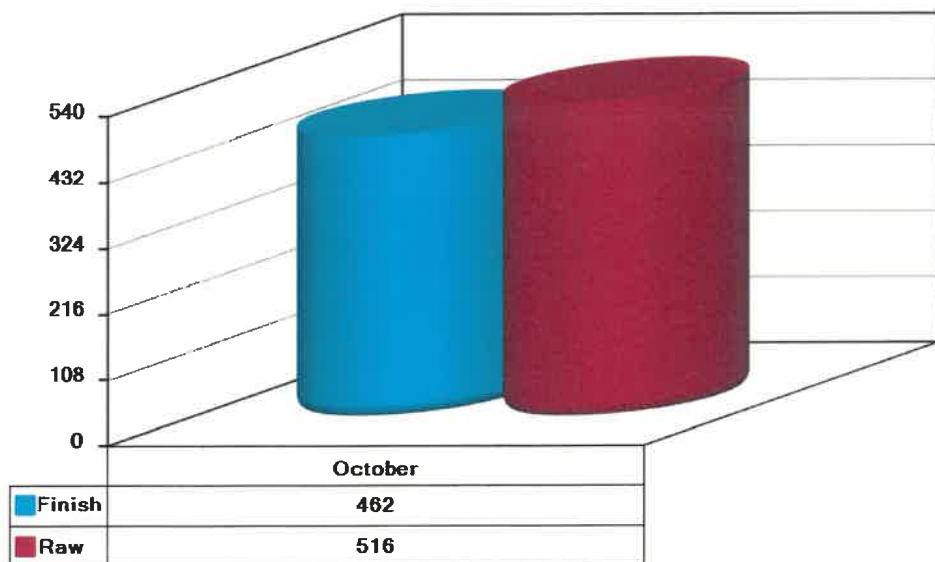
Operations and Maintenance - North Water Treatment Plant

- The International Dioxide Company (IDI) collected the monthly chlorite samples.
- Staff continued with performing maintenance on pumps and motors.
- Operators performed required daily and monthly water lab analysis, backwashed and cleaned required filters.
- COVID-19 safety practices continue based on the CDC Guidelines and staff are encouraged to wear masks and practice social distancing.
- Water Distribution Department assisted on a line break repair at the Madero Water Tower.
- Reviewed water quality lab results from the following certified laboratories:
 1. Ana-Lab (Chlorite, TOC, SUVA)
 2. Eurofins Eaton Analytical (Chlorite)

Operations and Maintenance - South Water Treatment Plant

- The International Dioxide Company (IDI) collected the monthly chlorite samples.
- Operators continued with regular maintenance of pump and motors, as well as, kept up with mowing grass in the facilities and towers.
- As of November 4, 2025, the Falcon Reservoir water level is at 15.3% and the Amistad Reservoir water level is at 36%, respectively. According to the Brownsville Area Reservoirs Monitor, the average of both reservoir levels is at 26.4%.
- Operators performed daily and monthly water lab analysis, backwashed and cleaned required filters.
- Staff performed necessary Water Plant and Reservoir adjustments; such as water influent, water effluent, water levels and chemical adjustments.
- Staff maintained grass trimmed at two treatment plants, reservoirs and distribution Water Towers.
- Initiated preventive maintenance on equipment as deemed necessary and exercised Emergency Generators weekly.

**Water Treatment Plants
2025-26 Raw & Finish Water
Million Gals. (MG)**



Wastewater Treatment Plant

Wastewater - Treatment Wastewater Plant staff treated 235.100 million gallons of Wastewater.

2025-26 Wastewater Million Gallons (MG)

Avg	Max	Min	October	FYTD 25-26	FY 24-25
7.5	8.1	7.0	235	235	2,633

Wastewater - Wastewater Plant Status There were no violations for October. Plant operated at 53.59% capacity; Plant is rated at 13.5 mgd; and the Plant Yearly Average was 7.235 mgd. There was 1.3 inches of rainfall.

Wastewater - Risk Management Program The Plant buildings are maintained by Facilities department. All employees received Proper Protection Equipment as they may be exposed to hazardous environments. All cleaning and disinfection are done by janitorial staff to keep Plant disinfected as possible. Risk Reducing Training was conducted for severe heat exposure to all Plant Staff.

Wastewater - Staff Developments David Garza was trained and passed the TCEQ "D" level license and is now a Wastewater Plant Operator. He was promoted and is on training courses for the next level of licensing. Andres Garcia will continue to train to obtain his "C" license level of operating the Plant. Eric Hernandez passed his first required exam and is now being trained for other process control operations; his next class is Wastewater Treatment for various types of wastewater processes.

Wastewater - Facility Activities Supervisory Staff continues to support the team with training goals and best practices towards maintaining the Plant in compliance with TCEQ regulatory inspections. Other rehabilitation projects are being discussed for future developments and are pending approvals. These projects will allow the Plant to continue to provide effective sewage treatment and environmental protection of water for the State of Texas.

Wastewater - General Maintenance Staff maintained grass trimmed, initiated preventive maintenance on equipment as deemed necessary; and (automatically) exercised two emergency generators, weekly. The following repairs were completed in-house.

1. Odor control systems were monitored and adjusted to reduce malodorous emissions.
2. Operators continue routine cleaning of Clarifiers side walls to remove algae buildup.
3. Pumps at our Main Lift Station were exercised for better flow to our Screening System at head works.
4. Operators cleaned "Tea Cup" Grit System at head works on a weekly basis.
5. Maintenance Crew worked on the Lift Station pumps and exercised all pumps at the Main Lift Station.
6. Maintenance Operators worked on thickener pump leaks, repairs and adjustments.
7. Operators worked on maintaining a proper level at the Pretreatment Pond.
8. Maintenance greased bearings on schedule.
9. Operators installed a new motor for the Odor Control System 4.
10. Grounds keeping was done by all Operators and Grounds Keeper.

Wastewater - Contract Work

City's Contracted out electricians worked on the following.

1. Hill-Tex work done at the Plant was as follows.
 - Worked on Main Lift Station for the Plant (Pump 1).
 - Worked on Lift Station level meter.

Wastewater - Other Contract Work

1. CB3 continued to provide the Plant with sludge and grit removal services.
2. Cintas provided uniform services and door mat replacement weekly.
3. Polydine supplied us with polymer totes for aiding in sludge de-watering at Belt Press System.
4. Facilities Department worked on the Administration building and air filter exchanges for Plant.

Wastewater - Lab Status All equipment and supplies met TCEQ standards for analysis and are concurrent with Standard Methods Procedures. ERA annual testing was completed and the City's Lab passed all analysis categories. Reports are pending to be finalized and sent to TCEQ for annual compliance. Plant Supervisor continues using the EPA Discharge Monitoring Report Federal Reporting System to comply with TCEQ Rules and Regulations. Staff is dedicated and committed to the cleaning and disinfection of water and its reintroduction back to the environment.

Wastewater - Special Projects The Capital Improvement Projects include clarifier covers for UV light protection Industrial Pond Rehab, Digester Aeration upgrade and other needed projects; Being discussed are future improvements for redundancy at our Dewatering Sludge System (Belt Press). Clarifier Covers are equipment needed for algae removal it is a project that the Plant is initializing. The removal of algae buildup at the clarifier walls and weirs, the treatment process gains a significant increase in disinfection, equipment downstream of the Clarifier System is cleaner, decreases wear and tear of UV light bulbs and will eliminate Operator man hours and reduces the risk of injury.

Pretreatment Three surface Aerators and motors are operational. Clarifier at Pretreatment was cleaned up of debris on the surface. All industrial flows to the Plant continue to be accounted for by meter totalizers and truck tickets. The Lone Star Citrus Company transported 51 truckloads of 255,000 gallons of citrus wastewater to the Pretreatment System. Pretreatment flow of waste from Rio Grande Juice Company and MPI (Metal Plating Industry) was 4,151,800 million gallons. Total sludge hauled was 1220 cubic yards equivalent to 61 roll off containers.

2025-26 Sludge Removal

Month	Roll Offs	Cu/Yds
October	61	1,220
FYTD 25-26	61	1,220
FY 24-25	525	8,508

Street Division - Benchmark Summary

Our Street Crews patched approximately 810 Potholes; placed a total of 23 Signs and 8 Poles (cemented); inspected and repaired 86 Traffic Lights and Street Lamps; 658 Street Miles was swept; removed 286 Tires. Street Crews cleared right-of-way tree limb obstructions. There were 278 customers and a monetary Collection of Debris totaling \$ 8,494.

Street Improvement & Construction Projects

Project Name	Linear Feet	Construction % Completion	Current Status	Project Cost	Contractor
No Paving Projects (Patching - Citywide)	-	-	-	-	Street Department

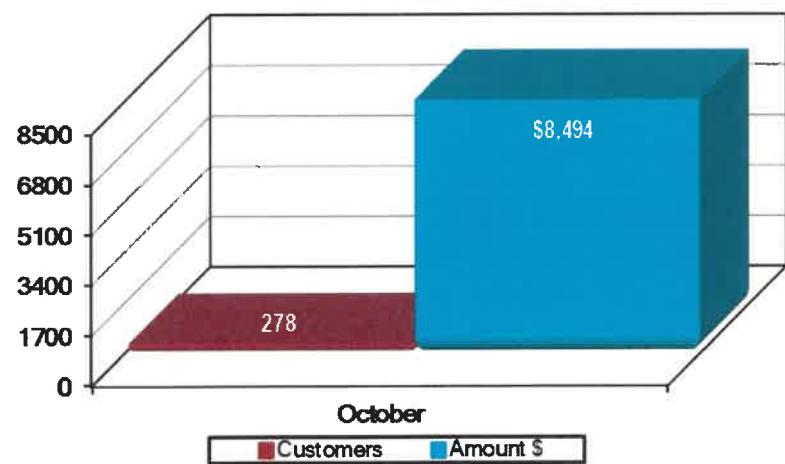
Collection of Debris

There were 278 City of Mission customers with a monetary collection of debris totaling \$ 8,494.

Collection of Debris

Month	Customers	Amount \$
October	278	\$ 8,494
25-26	278	\$ 8,494
24-25	2,882	\$ 87,601

2025-26 Collection of Debris



City Pothole Maintenance Street Crews filled a total of 810 potholes.

2025-26 Pothole Maintenance

Month	24-25	25-26
October	726	810
Totals	726	810

City Street Miles Swept Mr. Torres, Mr. Gutierrez, Sweeper Operators, cleaned 658 street miles.

2025-26 Miles Swept

Month	24-25	25-26
October	1,662	658
Totals	1,662	658

Lot Maintenance / Demolished Home There were no Demolished Homes this month.

2025-26 Lot Maintenance

Month	24-25	25-26
October	0	0
Totals	0	0

Sign Shop Output Measures

Street Crews installed 23 signs (8 stop signs) and 8 poles.

2025-26 Sign Installation			
Month	24-25	25-26	Posts
October	19	23	8
Totals	19	23	8

Street Light Pole Maintenance

Street Light inspections are maintained by AEP.

Traffic Signal Maintenance

Repaired damaged wirings Contractor damaged at intersection FM495 and Conway. Assisted Water Distribution by placing road barriers for water break at Kika loop and Conway.

School Zone				Traffic Signals Light Changes							
Month	Light Bulb Replace	Re-set Controller	School Maint	Green	Red	Amber	Walk / Don't Walk	Trouble shoot Controller	Reg Maint	Misc	Total
Oct	2	1	1	2	1	1	1	5	35	37	86
25-26	2	1	1	2	1	1	1	5	35	37	86
24-25	9	27	116	16	28	28	36	74	507	405	1,246

Storm Drainage Street Crews cleared debris from storm drains and ditches throughout the City to prepare for hurricane season.

City Crew Collect Debris Our Alley Crew cleaned alleyways and averaged 5 trailer loads daily and mowed an average of 2 miles of alleyway.

Tire Removal Our Streets Crew removed 286 tires from the City this month.

2025-26 Tire Collection

Month	24-25	25-26
October	280	286
Totals	280	286

2025-26 Fleet Maintenance & Cost Summary

Charge Code	Work Orders	Preventive Maintenance	Cost \$
Oil Changes / PM	46	46	\$ 15,200
Repairs	9	0	\$ 16,700
October	55	46	\$ 31,900
FYTD 25-26	55	46	\$ 31,900
FY 24-25	797	625	\$ 484,400

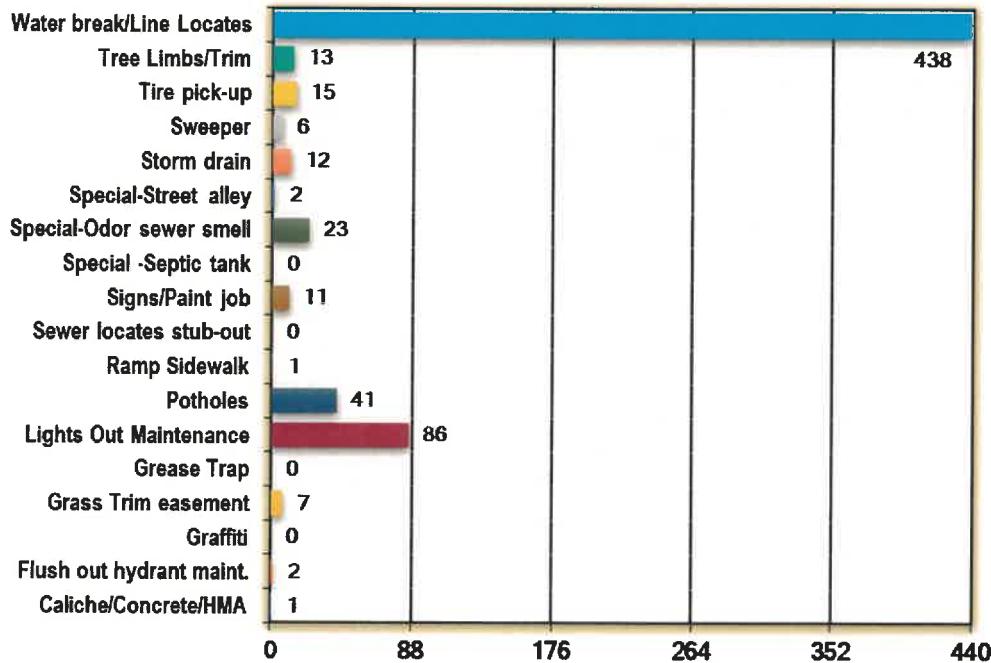
2025-26 Fleet Work Order Benchmark



Administration Request for Service Calls

Service Type	Oct	25-26	24-25
Caliche/Concrete/HMA	1	1	1
Flush Hydrant Maintenance	2	2	58
Graffiti	0	0	0
Grass Trim easement	7	7	75
Lights Out Maintenance	86	86	1,238
Potholes	41	41	592
Ramp Sidewalk	1	1	14
Sewer locates stub-out	0	0	0
Signs/Paint Job	11	11	36
Special -septic tank	0	0	0
Special-Odor smell	23	23	215
Special-Street alley	2	2	81
Storm drain	12	12	58
Sweeper	6	6	98
Tire pick-up	15	15	28
Tree Limbs/Trim	13	13	95
Water break/Line locates	438	438	5,761
Total	658	658	8,350

October 2025 - Request for Service Calls



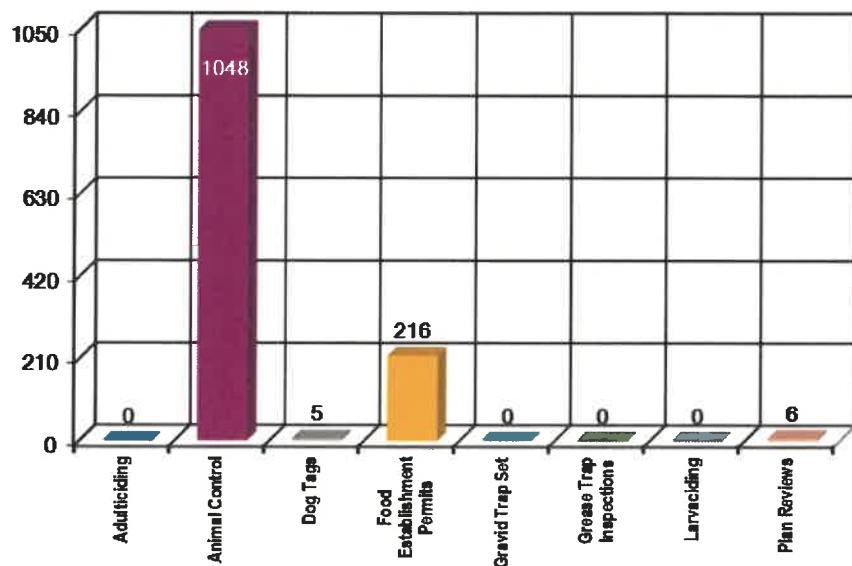
Health Department

Health Department Benchmark Summary

Following are the services provided by the Health Department for October.

Service Type	Oct	25-26	24-25
Adulticiding	0	0	13
Animal Control	1,048	1,048	10,814
Dog Tags	5	5	33
Food Est. Permits	216	216	2,172
Gravid Trap Set	0	0	0
Grease Trap Inspections	0	0	3
Larvacing	0	0	9
Plan Reviews	6	6	112
Total	1,275	1,275	13,156

October 2025
Health Department Service Requests



Health Permits

A total of 216 Food Establishment permits were issued this month.

Food Establishment Permits		
Month	FY 24-25	FY 25-26
October	231	216
Totals	231	216

Animal Control Service Calls

Citizens called (1,048 calls) regarding Animal Control concerns.

Animal Control Calls		
Month	FY 24-25	FY 25-26
October	956	1,048
Totals	956	1,048

Health Department Animal Control

Our City's Animal Wellness Officers, Jesus, Ivan and Manuel reported the following Animal Control for October. There were 105 requests for intake service orders completed by City staff this month.

Dogs

Description	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape Lost	Adopted	Rescued	Trap-Neuter-Release	October	25-26
Mission	22	11	0	13	0	0	10	3	0	59	59
October	22	11	0	13	0	13	10	3	0	59	
25-26	22	11	0	13	0	13	10	3	0		59
FY 24-25	374	61	1	90	24	19	24	10	0		603

Cats

Description	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape Lost	Adopted	Rescued	Trap-Neuter-Release	October	25-26
Mission	5	0	0	15	0	1	6	16	0	43	43
October	5	0	0	15	0	1	6	16	0	43	
25-26	5	0	0	15	0	1	6	16	0		43
FY 24-25	206	10	0	151	0	18	17	9	10		421

Wildlife

Description	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape Lost	Adopted	Rescued	Trap-Neuter-Release	October	25-26
Mission	0	0	0	3	0	0	0	0	0	3	3
October	0	0	0	3	0	0	0	0	0	3	
25-26	0	0	0	3	0	0	0	0	0		3
FY 24-25	0	0	0	81	0	0	0	0	0		81

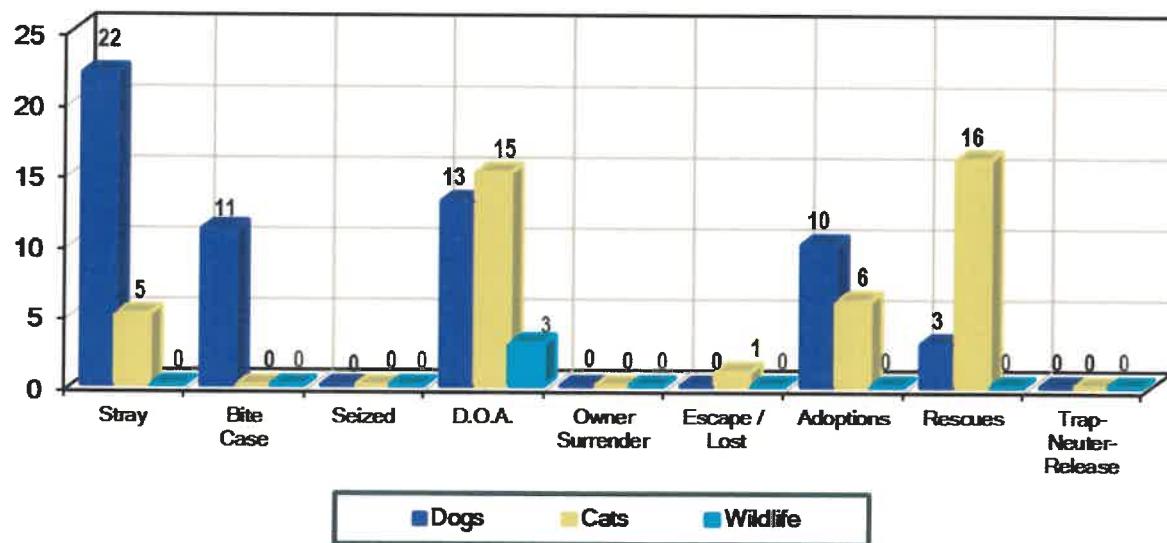
Health Department Animal Control Summary

Below is our Health Department Animal Control Shelter Intake Summary of Dogs, Cats, and Wildlife.

October 2025 Health Department Animal Control

Animal Type	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape/Lost	Adopted	Rescues	Trap-Neuter-Release	OCT	25-26
Dogs	22	11	0	13	0	0	10	3	0	59	59
Cats	5	0	0	15	0	1	6	16	0	43	43
Wild Life	0	0	0	3	0	0	0	0	0	3	3
OCT	27	11	0	31	0	1	16	19	0	105	105
25-26	27	11	0	31	0	1	16	19	0		105
24-25	580	71	1	322	24	37	44	13	13		1,105

October 2025 Health Department Animal Control



MEMORANDUM

TO: MAYOR AND CITY COUNCIL
THROUGH: ANDY GARCIA, CO-CITY MANAGER
FROM: JESSE LERMA, CIVIL SERVICE DIRECTOR 
SUBJECT: CIVIL SERVICE REPORT, NOVEMBER 2025
DATE: NOVEMBER 18, 2025

1. Mission Fire Department will have an entry level examination on December 11, 2025. We will accept applications until November 24, 2025. As of November 18th, we have fifteen (15) applicants.
2. Mission Fire Department is working on filling six (6) openings.
3. Mission Police Department is working on filling twelve (11) openings. We should be close to fully staffed by the end of 2025.

THANKS

MEMORANDUM

TO: MAYOR AND CITY COUNCIL
THROUGH: ANDY GARCIA, CO-CITY MANAGER
FROM: JESSE LERMA, 311 COORDINATOR/CIVIL SERVICE DIRECTOR
SUBJECT: 311 REPORT, NOVEMBER 2024
DATE: NOVEMBER 18, 2025

[Handwritten signature]

We have a total of 596 submissions for November of 2025 with a total of 22,746 since we began. The system is fully functional and very user friendly. We are able to customize the system to meet the needs of our daily operations. Our staff has bought into the system and working on improvements every day. We are able to find problematic areas using the system and it allows for us to attend to the needs of those areas in a timely manner. We try to contact as many residents as possible and are getting feedback from them to improve the system.

1. We continue with our weekly distribution of flyers for our Bryan Rd project.
2. Continue with our sidewalk project at Plantation.
3. Met with residents along Inspiration Rd to address concerns.

Our media department has been pushing the 311-program encouraging our citizens to utilize the program.

Thank you!

Topic Counts of Opened Requests
For Date Period From 11/01/2025 Through 11/18/2025

Topic	Count
Animal Control	427
Animal Control	9
Bee Complaint	0
Total - Animal Control	436
Code Enforcement	
Accumulation of Items	13
Commercial Parking Lot Maintenance	2
Demolition For Unsafe Buildings	0
Double Occupancy/Hooked RV	0
Health & Sanitation (Nuisance)	19
Home Occupation (Business in a Residential)	1
Illegal Dumping	6
Illegal Signs (Right of Ways, Bandit, Telephone and Garage)	1
IPMC Violations (Property Maintenance)	3
Junked Vehicle on private property	15
No Garage Sales Permit	0
Non Residential Parking/Semi-Truck	3
Parking on Lawn - Grass	16
Sight Obstruction/Sidewalks/Right of Way/Driveway	5
Storage of Vehicles/Boats/Trailers	1
Unsafe/Unsecured Building	3
Weedy Lot	7
Total - Code Enforcement	95
Health	
Food Complaint	2
Food Truck Complaint	0
Grease Trap Complaint	1
Mosquitoes	0
Total - Health	3
Obstructions -Tree/Branches	
MOWING	1
Total - Obstructions -Tree/Branches	1
Parks & Rec	
Graffiti	1
Parks	1
Restrooms	0
Right of way (mowing)	0
Trails	0
Total - Parks & Rec	2
Planning	
Commercial Landscaping	0
Construction Concerns	2
No Business License	0
No Conditional Use Permit	2
P&Z Zoning Violations/Subdivision	0
Total - Planning	4
Police Department	
Illegal Parking	3
Junk/Abandon Vehicle on street	2
Total - Police Department	5
Public Works	
Flooded area/Roadway and streets	0
Foul smell	1
Lift Station	0
Low Water Pressure	3
Mowing (Drainage & Alleys)	0
Obstruction Tree Signs/Tree Trimming	1
Pot Holes	11
Sandbag (Elderly And Disabled)	0
Sewer Concerns	2
Side Walk	1
Street Light	10
Streets/Signs	2
Tires	2
Traffic Signals	4
Water Leaks	6

Total - Public Works	43
Sanitation	
Brush	4
Bulky Items	0
Garbage	1
Obstruction/ Brush	1
Trash	1
Total - Sanitation	7
All Topics	
Total All Topics	596



Information Technology

Departmental Report November 2025

Information Technology Department Overview

In partnership with other City of Mission departments, Information Technology's focus is to maintain core technologies; plan for technology evolution; promote centralized data storage and reporting; consolidate business operations on standardized applications; provide effective communication tools; and enhance local area network (LAN) and mobile connectivity in the most efficient, team oriented, and fiscally responsible manner so that City of Mission residents, businesses and visitors receive the best service possible.

Equip new and existing units with new Technology

Equip units with in new in car video system, and tablet. 10 new units complete out of 15.

Work Orders

IT goal is to address tickets within 12 business hours. Priority work orders are worked on first. About 250 Work orders closed November 2025.

Technology Equipment and Application Inventory

Confirm all technology inventory city wide. About 70% Complete

Data Integrity

Review accounts on all systems. About 75% complete

Cyber Security Incident Response

Detection & analysis- Complete

Containment-Complete

Eradication & recovery-Complete

Post-incident activity- In Progress

IT Policies and Procedures

In progress.

Strengthen Security Posture

In progress.

MEMORANDUM

To: J.P Terrazas, P.E., Co-Interim City Manager

From: Xavier Cervantes, Director of Planning

Date: November 7, 2025

Re: Monthly Report OCTOBER 2025

ACTIVITY REPORT FOR THE PLANNING DIVISION IS PROVIDED FOR THE PREVIOUS MONTH.

OCTOBER 2025

REZONINGS: 1

CONDITIONAL USE PERMIT: 7

HOMESTEAD APPROVALS: 0

SUBDIVISIONS: 0

SINGLE LOT VARIANCES: 1

VARIANCES (ZBA): 5

SITE PLAT APPROVALS: 1

OTHER P&Z REQUESTS 1

**Building Permit and Inspections
Activity Report for
The Month of October 2025**

Total # of Building Permits	Building Permit Value	Building Permit Fee	Types of Building Permits
37	\$7,279,704.00	\$12,726.29	New Dwelling
1	\$280,000.00	\$1,522.78	Commercial
1	\$543,900.00	\$105.00	Assembly
8	\$323,300.00	\$2,440.00	Apartments- 4 UNITS
6	\$19,899.50	\$379.95	Warehouse
4	\$9,100.00	\$220.00	Move Out Houses/Move Within
7	\$41,925.00	\$167.00	Move In Houses
1	\$9,000.00	\$55.00	Move in Mobile Homes
1	\$9,000.00	\$55.00	Schools
65	\$8,506,828.50	\$17,616.02	Swimming Pools
			Sheds
			Signs
			Fence
			Tower
			Gas Tanks Pumps
			Demolition
			Water Well/Recreation Const.
			Totals
			Additions / Remodeling
26	\$682,628.59	\$3,108.80	Residential Buildings
10	\$548,200.00	\$1,777.50	Commercial Buildings
15	\$43,640.00	\$1,168.15	Apartment Buildings
12	\$53,350.00	\$510.05	Assembly Buildings
1	\$0.00	\$152.00	School Buildings
64	\$1,327,818.59	\$6,716.50	Awnings/Decks
			Carports/Concrete
			Porches/Driveways/Sidewalks
			Garages/Canopies
			Hobby Shops
			Totals

Total Building Permits

129

Total Building Valuation

\$9,834,647.09

Total Building Permit Fees

\$24,332.52

Prepared By:

Rachel Alvarez

Date:

11/3/2025

Page 2
Monthly Report for October 2025

I. Permits Issued

A. Building	
Number	129
Value	\$9,834,647.09
Permit Fees	\$24,332.52
B. Electrical, T-Pole, & T-Clear	
Number	196
Permit Fees	\$21,713.00
C. Mechanical	
Number	67
Value	\$475,745.00
Permit Fees	\$6,196.50
D. Plumbing, Gas & Sprinkler System	
Number	79
Permit Fees	\$7,162.50
TOTALS	
Total Permits Issued	471
Total Valuation	\$10,310,392.09
Total Permit Fees	\$59,404.52

II. Number of Inspections Conducted 726

III. Other Fees

A. Business License Application

Number	23
Permit Fees	<u>\$1,150.00</u>

B. Garage Sale Permits

Number	0
Permit Fees	<u>\$0.00</u>

C. Health Cards

Number	0
Permit Fees	<u>\$0.00</u>

D. Builder Registration

Number	20
Permit Fees	<u>\$1,900.00</u>

E. Electrician Registration

Number	0
Permit Fees	<u>\$0.00</u>

F. Plumbing Registration

Number	0
Permit Fees	<u>\$0.00</u>

G. Mechanical Registration

Number	3
Permit Fees	<u>\$300.00</u>

H. House Inspections

Number	1
Permit Fees	<u>\$100.00</u>

I. Planning & Zoning Applications

Number	29
Permit Fees	<u>\$7,800.00</u>

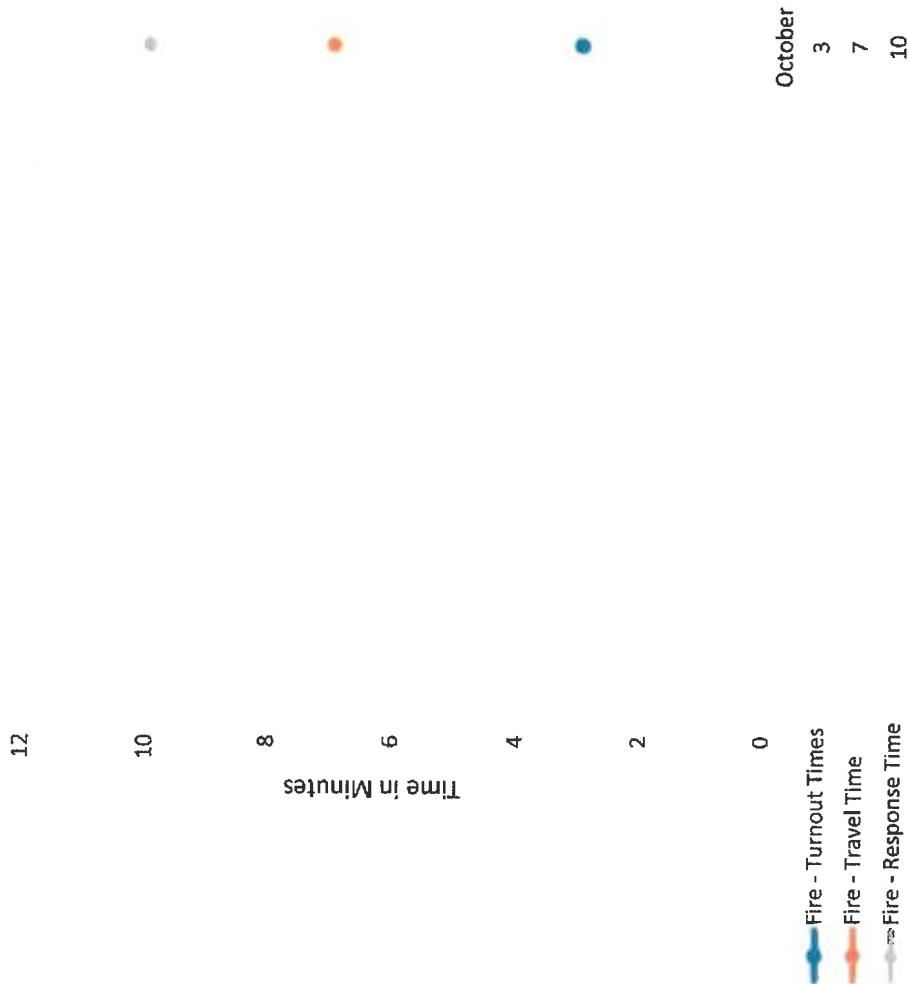
MISSION FIRE DEPARTMENT
MONTHLY REPORT

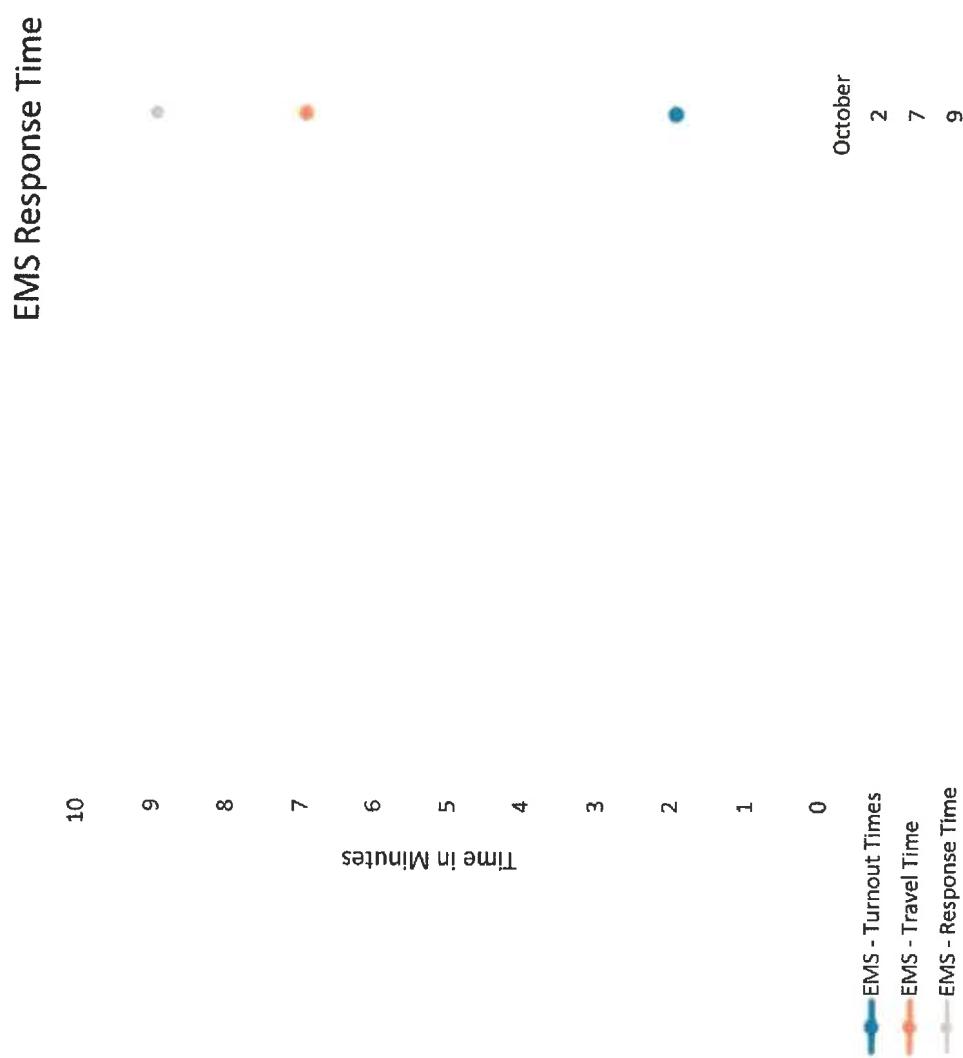
October 2025



“Dedicated to the Community we Protect... and Serve”

Fire Response Time





This measure comes from the ESO Fire Index. See national performance at: <https://www.eso.com/resources/fire-index>

Count of Total Incidents & Exposures

720

Additional Exposures 0

Count of Incidents

Aid Given/Received

Aid Given

1

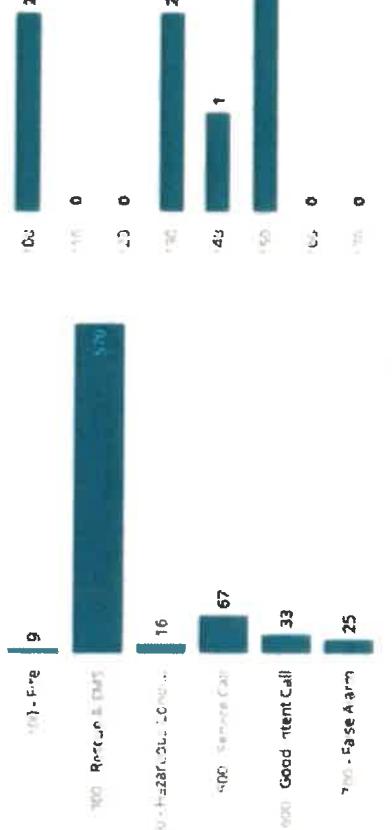
Aid Received

7

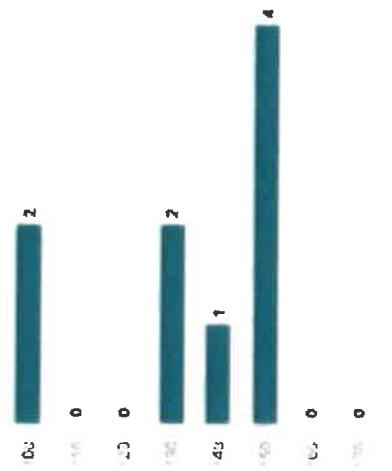
EMSR Incident Breakdown



Count of Incidents by Incident Type



Count of Fire Incidents by Type



Count of Fire Incidents

82

False Alarm

2

Other

0

Filters

5

Act /&

5

False Alarm

0

Other

0

Residential

82

Commercial

2

Other

0

False Alarm

0

Other

0

Residential

82

Commercial

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Other

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False Alarm

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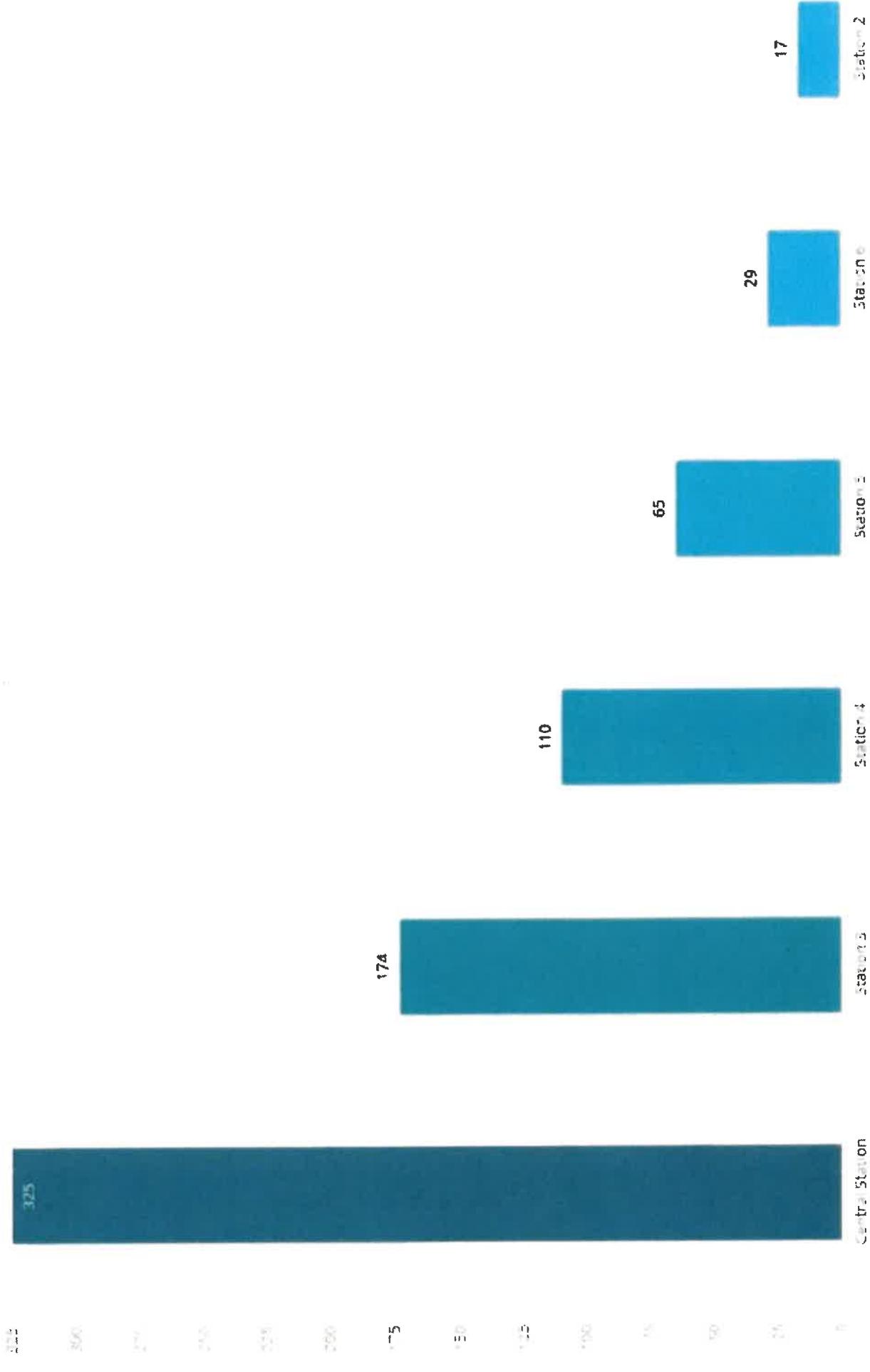
Residential

82

</

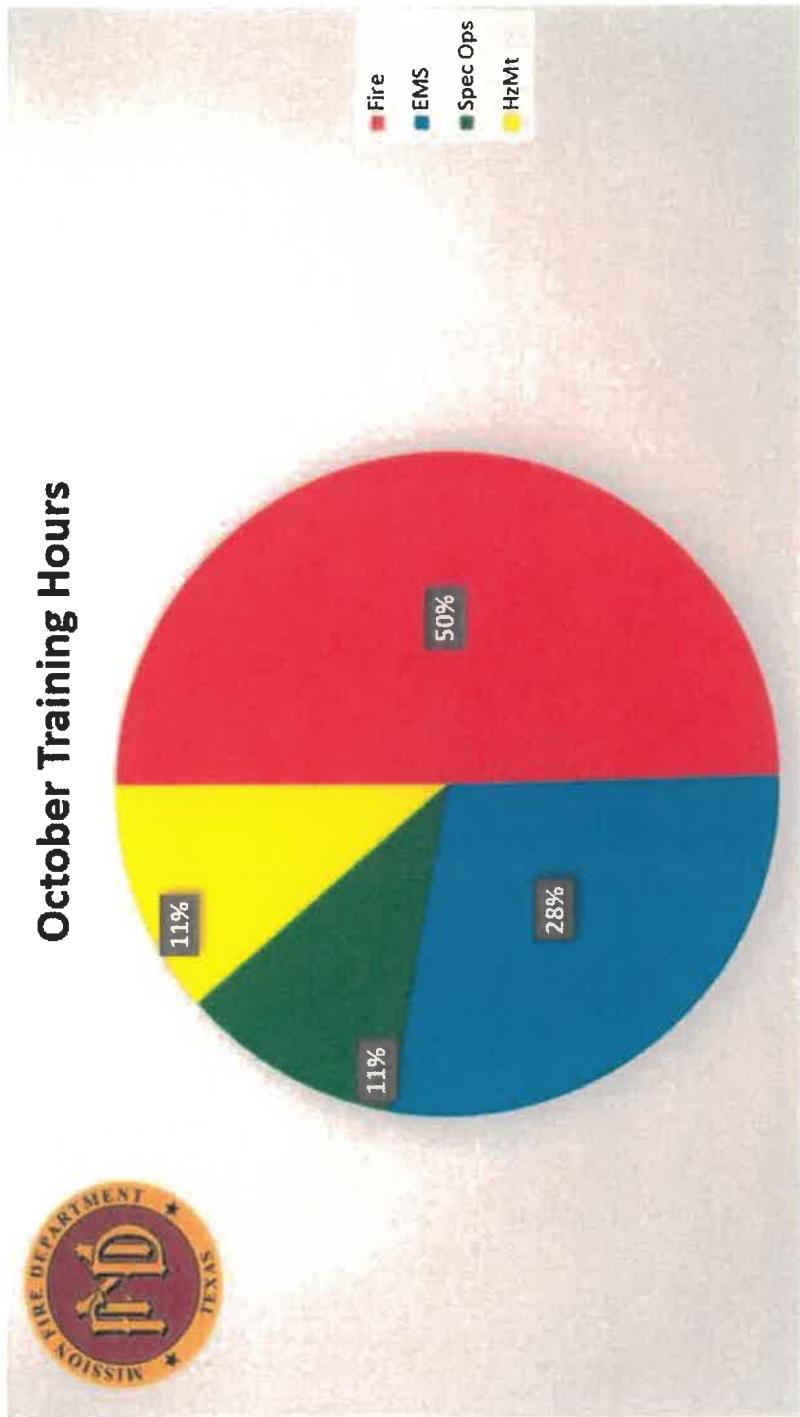
Incident Count by Station

Incident Count by Station



Apply Cancel

October Training Hours



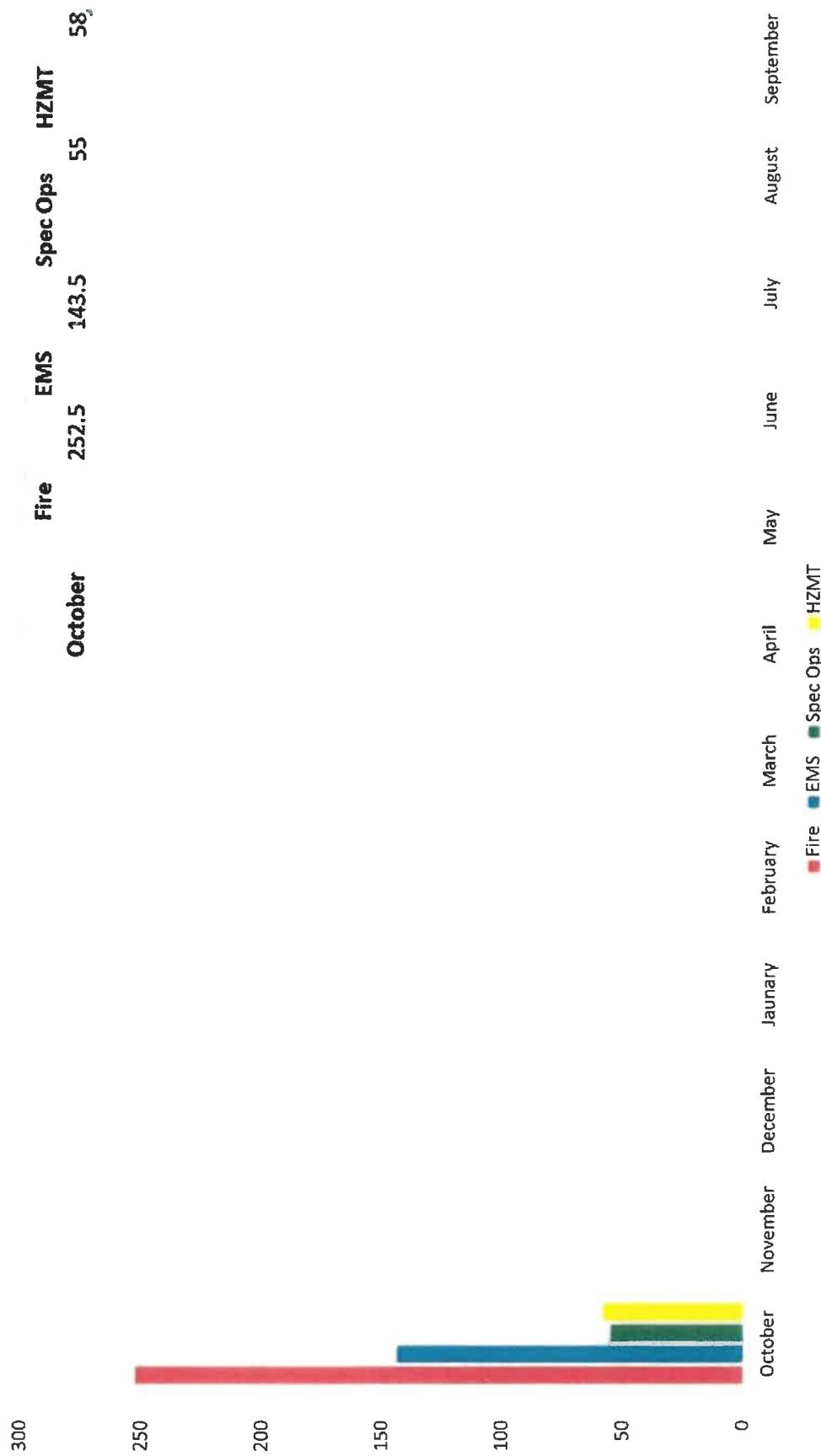
	Fire	EMS	Spec Ops	HzMt
October	252.5	143.5	55	58





Training Hours

Total Year-to-Date 2025-2026



MISSION FIRE DEPARTMENT
Emergency Ambulance Response Report

October 2025



“Dedicated to the Community we Protect... and Serve”

Previous Month ▾

Oct 1, 2025 - Oct 31, 2025 ▾

06:45**MM:SS**
Average Response Time

08:20

67%
OF RESPONSES

Response Time < 08:00

06:40

05:00

06:40

05:00

31**DAYS**

In Selected Time Slice

03:20

455**UNIT RESPONSES**

In Selected Time Slice

01:40

00:00

Oct 2 Oct 4 Oct 6 Oct 8 Oct 10 Oct 12 Oct 14 Oct 16 Oct 18 Oct 20 Oct 22 Oct 24 Oct 26 Oct 28 Oct 30



	Counts	% Rows	% Columns	All											
Week Ending	10/5/25	10/12/25	10/19/25	10/26/25	11/2/25	11/9/25	11/16/25	11/23/25	11/30/25	12/7/25	12/14/25	12/21/25	12/28/25	Total	
00:00 - 04:59	2.42%	4.4%	3.52%	3.74%	3.08%										17.14%
05:00 - 07:59	9.23%	10.99%	10.99%	10.55%	8.57%										50.33%
08:00 - 08:59	1.54%	3.3%	2.86%	3.3%	0.88%										11.87%
09:00 - 09:59	1.76%	0.44%	2.2%	1.1%	1.54%										7.03%
10:00 - 11:59	1.1%	1.1%	3.3%	2.2%	1.76%										9.45%
12:00 - 14:59	0.22%	0.66%	0.88%	0.22%	0.22%										2.2%
15:00 - 16:59	0.44%		0.44%	0.44%	0.22%										1.54%
17:00 - 17:59		0.22%		0.22%											0.44%
18:00 - 19:59															
20:00 - 29:59															
30:00 - 59:59															
Total	16.7%	21.1%	24.18%	21.76%	16.26%										100%
Exceptions															0%

Previous Month ▾ Oct 1, 2025 - Oct 31, 2025 ▾

Counts	% Rows	% Columns	All												
Week Ending	10/5/25	10/12/25	10/19/25	10/26/25	11/2/25	11/9/25	11/16/25	11/23/25	11/30/25	12/7/25	12/14/25	12/21/25	12/28/25	Total	
Abdominal Pain	1.42%	1.42%	2.67%	1.6%	1.42%										8.54%
Acute Pain, not elsewhere classified	0.36%	0.18%	0.18%			0.18%									0.89%
Acute Respiratory Distress (Dyspnea)	0.89%	1.07%	1.25%	0.53%	0.18%										3.91%
Alcohol use			0.18%												0.18%
Allergic Reaction			0.53%			0.18%									0.71%
Altered Mental Status	0.18%	0.53%	2.49%	1.6%	0.53%										5.34%
Anaphylaxis			0.18%												0.18%
Anxiety reaction/Emotional upset	0.71%	0.89%	0.36%	0.89%	0.18%										3.02%
Back Pain	0.36%	1.42%	1.07%	0.18%	0.71%										3.74%
Burn			0.18%												0.18%
Cardiac arrest			0.53%	0.18%	0.36%	0.18%									1.25%
Cardiac arrhythmia/dysrhythmia	0.36%			0.18%											0.53%
Chest Pain / Discomfort	0.53%	0.71%	0.71%	0.89%	1.25%										4.09%
Chest pain on breathing			0.18%												0.18%
Chest Pain, Other (Non-Cardiac)	0.36%			0.18%	0.18%										0.71%
Congestive heart failure (CHF)					0.18%										0.18%
Constipation			0.36%	0.18%											0.53%
Diabetic Hypoglycemia			0.36%												0.36%
Dizziness	0.71%	0.53%	0.53%	0.53%	0.18%										2.49%
Esophageal obstruction					0.18%										0.18%
Extremity Pain	1.42%	0.89%	0.89%	0.18%	1.07%										4.45%
Eye Pain				0.18%											0.18%
Fatigue		0.18%													0.18%
Fever	0.36%		0.36%	0.36%	0.18%										1.25%
Foreign Body in Respiratory Tract			0.18%		0.18%										0.36%

Week Ending	10/5/25	10/12/25	10/19/25	10/26/25	11/2/25	11/9/25	11/16/25	11/23/25	11/30/25	12/7/25	12/14/25	12/21/25	12/28/25	Total
Gastrointestinal.. hemorrhage			0.36%											0.36%
Generalized Weakness	1.96%	0.89%	1.78%	1.96%	1.78%									8.36%
Headache		0.71%	0.18%			0.89%								1.78%
Heat Exhaustion				0.18%										0.18%
Hemorrhage	0.18%				0.36%									0.53%
Hypertension	0.18%	0.18%	0.36%	0.36%	0.36%									1.42%
Hypotension	0.53%													0.53%
Injury	0.89%	2.85%	2.67%	4.27%	2.67%									13.35%
Laceration/Ab... (minor surface trauma)		0.36%	0.36%	0.18%										0.89%
Malaise			0.18%	0.18%										0.36%
Medical device failure		0.36%			0.18%									0.53%
Mental disorder		0.18%												0.18%
Multiple injuries		0.53%		0.53%	0.18%									1.25%
Nausea		0.18%	0.18%	0.18%	0.36%									0.89%
No Complaints or Injury/Illness Noted	1.6%	3.56%	0.71%	2.49%	1.25%									9.61%
Obvious Death				0.18%	0.18%									0.36%
Overdose - Unspecified			0.18%											0.18%
Pain (Non-Traumatic)		0.71%	0.18%	0.36%	0.18%									1.42%
Palpitations				0.53%	0.18%									0.71%
Patient assist only			0.18%											0.18%
Pelvic and Perineal Pain		0.18%		0.18%	0.18%									0.53%
Poisoning / Drug Ingestion	0.36%													0.36%
Respiratory disorder			0.18%	0.18%	0.18%									0.53%
Respiratory Failure					0.18%									0.18%
Seizure	0.36%	0.89%	0.89%	0.53%	0.18%									2.85%
Sepsis/Septice..	0.18%			0.36%										0.53%
Smoke Inhalation		0.36%	0.18%											0.53%
ST elevation myocardial infarction (STEMI)			0.18%	0.18%										0.36%

Week Ending	10/5/25	10/12/25	10/19/25	10/26/25	11/2/25	11/9/25	11/16/25	11/23/25	11/30/25	12/7/25	12/14/25	12/21/25	12/28/25	Total
Stroke	0.36%				0.18%									0.53%
Suicidal Ideation	0.18%	0.36%			0.36%									0.89%
Syncope / Fainting	0.71%	0.89%	0.36%	0.18%	0.18%									2.31%
Transient Cerebral Ischemic Attack (TIA)		0.18%												0.18%
Unconscious	0.36%	0.18%			0.18%	0.36%								1.07%
Urinary system disorder			0.71%	0.18%	0.18%									1.07%
Vaginal Hemorrhage		0.18%	0.18%											0.36%
Vomiting	0.36%			0.36%	0.36%									1.07%
Total	16.19%	22.95%	21.53%	22.95%	16.37%									100%

Previous Month ▾

Oct 1, 2025 - Oct 31, 2025 ▾

81%**TRANSPORTS**

Percentage of Patient Encounters

**16%****NON TRANSPORTS**

Percentage of Patient Encounters

**3%****OTHER DISPOSITIONS**

Percentage of Patient Encounters

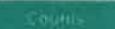
**562****RECORDS**

In Selected Time Slice

0 50 100 150 200 250 300 350 400 450 500 550 600

31 **DAYS**

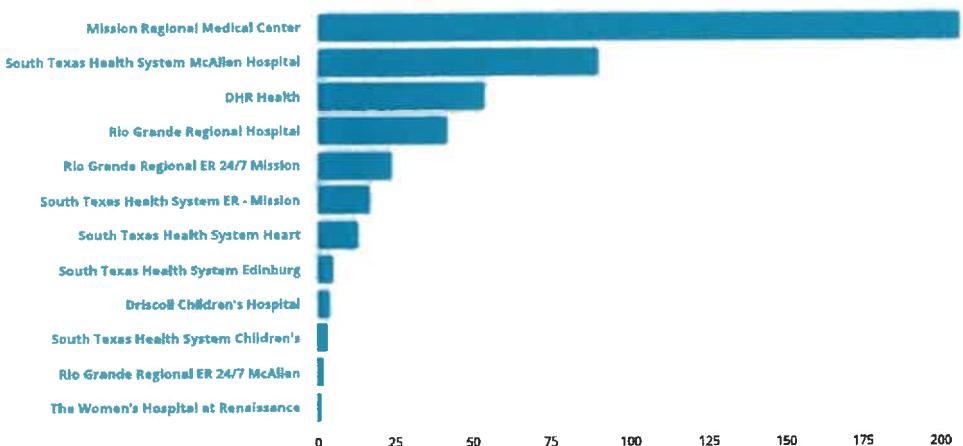
In Selected Time Slice

**% Rows****% Columns****% All**

Week Ending	10/5/25	10/12/25	10/19/25	10/26/25	11/2/25	11/9/25	11/16/25	11/23/25	11/30/25	12/7/25	12/14/25	12/21/25	12/28/25	Total
October	92	127	121	129	91									560
November						2								2
Total	92	127	121	129	93									562

Previous Month ▾

Oct 1, 2025 - Oct 31, 2025 ▾

461RECORDS
In Selected Time Slice**31**DAYS
In Selected Time Slice

Counts	% Rows	% Columns	All													
Week Ending	10/5/25	10/12/25	10/19/25	10/26/25	11/2/25	11/9/25	11/16/25	11/23/25	11/30/25	12/7/25	12/14/25	12/21/25	12/28/25	Total		
DHR Health	2.6%	1.52%	3.69%	1.95%	1.95%										11.71%	
Driscoll Children's Hospital		0.43%	0.22%	0.22%											0.87%	
Mission Regional Medical Center	8.24%	10.41%	9.54%	9.11%	7.38%										44.69%	
Rio Grande Regional ER 24/7 McAllen		0.22%	0.22%												0.43%	
Rio Grande Regional ER 24/7 Mission	0.43%	1.3%	1.3%	1.3%	0.87%										5.21%	
Rio Grande Regional Hospital	1.95%	1.95%	2.39%	1.95%	0.87%										9.11%	
South Texas Health System Children's			0.43%		0.22%										0.65%	
South Texas Health System ER - Mission	0.22%	0.43%	0.87%	0.43%	1.74%										3.69%	
South Texas Health System Edinburg	0.43%	0.22%	0.22%		0.22%										1.08%	
South Texas Health System Heart	0.22%	0.43%	0.65%	0.87%	0.65%										2.82%	
South Texas Health System McAllen Hospital	2.39%	4.56%	4.12%	5.86%	2.6%										19.52%	
The Women's Hospital at Renaissance			0.22%												0.22%	
Total	16.49%	21.48%	23.86%	21.69%	16.49%										100%	

Balance Report for 216 - Mission - 202510

Undefined	
Charge Adjustments	\$61,978.98
Charges in Period	\$718,104.00
Credits	(\$1,001,415.12)
Total AR Change for Undefined	(\$221,332.14)
Mission	
AR Previous Balance for Mission	\$2,867,114.84
Charge Adjustments	\$61,978.98
Charges in Period	\$718,104.00
Credits	(\$1,001,415.12)
Accounts Receivable Change for Mission - 202510	(\$221,332.14)
Total Balance Forward for Mission	\$2,645,782.70

	Oct-25	Grand Total
Gross Charges	\$780,083	\$780,083
Cash Collections	(\$335,510)	(\$335,510)
Gross Charge per Trip	\$1,907	\$1,907
Cash/TXP (CPT)	\$820	\$820
Payer Mix		
Insurance	13.0%	13.0%
Medicaid	9.3%	9.3%
Medicare	33.5%	33.5%
Private Pay	4.9%	4.9%
Government Misc	0.7%	0.7%
Payer Research	39.4%	39.4%
Level of Service		
ALS Non-Emergency	0.2%	0.2%
ALS Emergency	76.5%	76.5%
ALS2	3.9%	3.9%
BLS Non-Emergency	0.5%	0.5%
BLS Emergency	18.8%	18.8%
SCT A0429	0.0%	0.0%
Facility Base	0.0%	0.0%
Level of Service Volume		
Trip Cnt	409	409
ALS Non-Emergency TXP	1	1
ALS Emergency TXP	313	313
ALS-2 Emergency TXP	16	16
BLS Non-Emergency TXP	2	2
BLS Emergency TXP	77	77
Sct A0429 TXP	0	0
Service Others Cnt	0	0
Facility Base TXP	0	0
Ground Mileage	2,439	2,439

MISSION FIRE PREVENTION

MONTHLY REPORT

October 2025



“Dedicated to the Community we Protect... and Serve”

FIRE INVESTIGATIONS

There were zero (0) fire investigations for the month of October.

Full Investigation: 0 Total

Call out document of Incident: 0 Total

Call out document of Incident: 0 Total

Year to Date: 0 Total

SOUTH TEXAS ARSON RESPONSE TEAM FIRE INVESTIGATIONS

The Hidalgo County Fire Marshal's Office asked for our assistance in zero (0) fire investigations for the month of August.

Our assistance was requested: 0 Total

Assistance Requested by us: 0 Total

Year to Date: 0 Total

COMPLAINTS

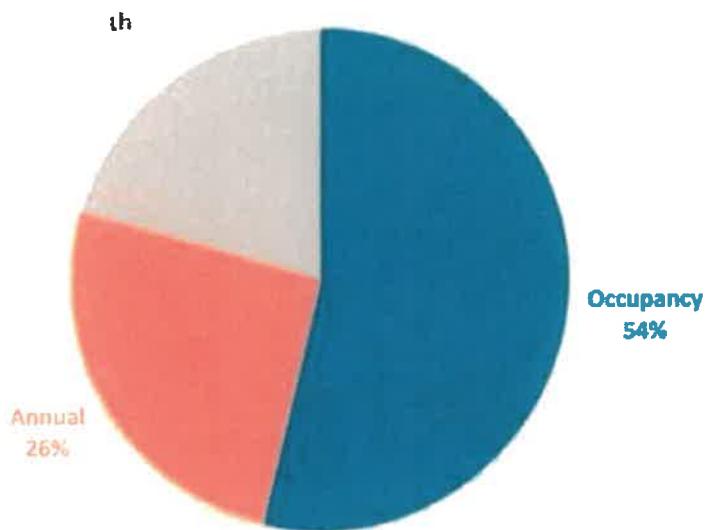
There was one (1) complaint for the month of October.

There was one (1) complaint resolved this month.

- **October 2, 2025, at 2210 E. Expressway 83**

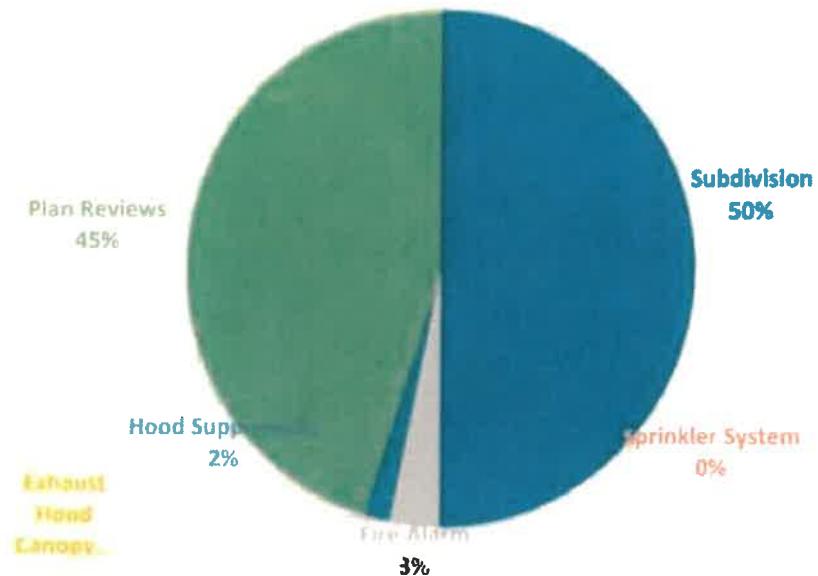
Year to Date: 1 Total

FIRE INSPECTIONS - OCTOBER 2025



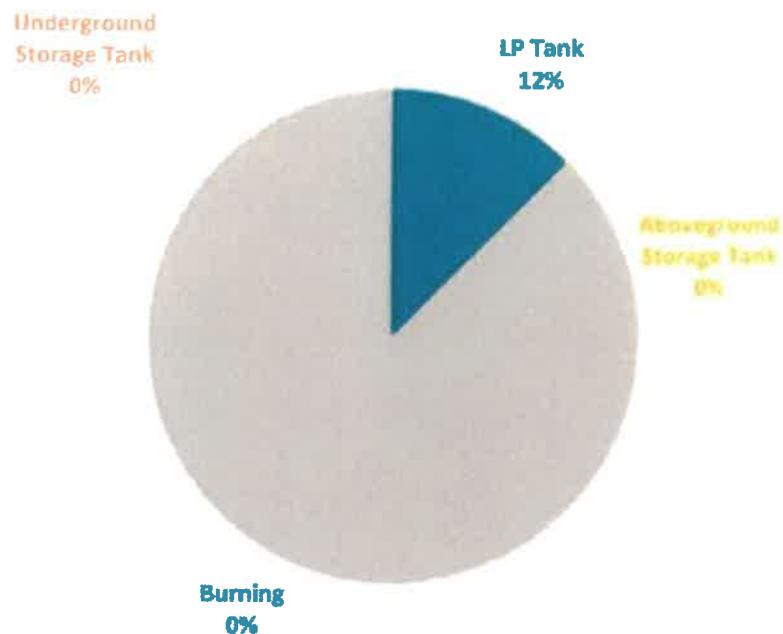
- 42 Occupancy
- 20 Annual
- 16 Other
- Year to Date: 78 Total
- Inspection rate to date: 3%

PLAN REVIEWS - OCTOBER 2025



- Subdivision Reviews: 32 – Year to Date: 268
- Sprinkler System Plan Reviews: 0 – Year to Date: 34
- Fire Alarm System Plan Reviews: 2 – Year to Date: 35
- Exhaust Hood Canopy Plan Reviews: 0 – Year to Date: 2
- Hood Suppression Plan Reviews: 8 – Year to Date: 23
- Plan Reviews: 29 – Year to Date: 242

PERMITS - OCTOBER 2025



- LP Tanks Permits: 1 – Year to Date: 8
- Underground Storage Tank Removal Permits: 0 – Year to Date: 0
- Aboveground Storage Tank Removal Permits: 0 – Year to Date: 4
- Burning Permits: 7 – Year to Date: 36

FIRE DRILLS

There were zero (0) fire drills conducted for the month of October.

Year to Date: 0 Total

TRAINING

There were one (1) training courses in the month of October.

- October 23, 2025- Lt. Omar Salinas attended Special Operations Training at Central.

Year to Date: 1 Total

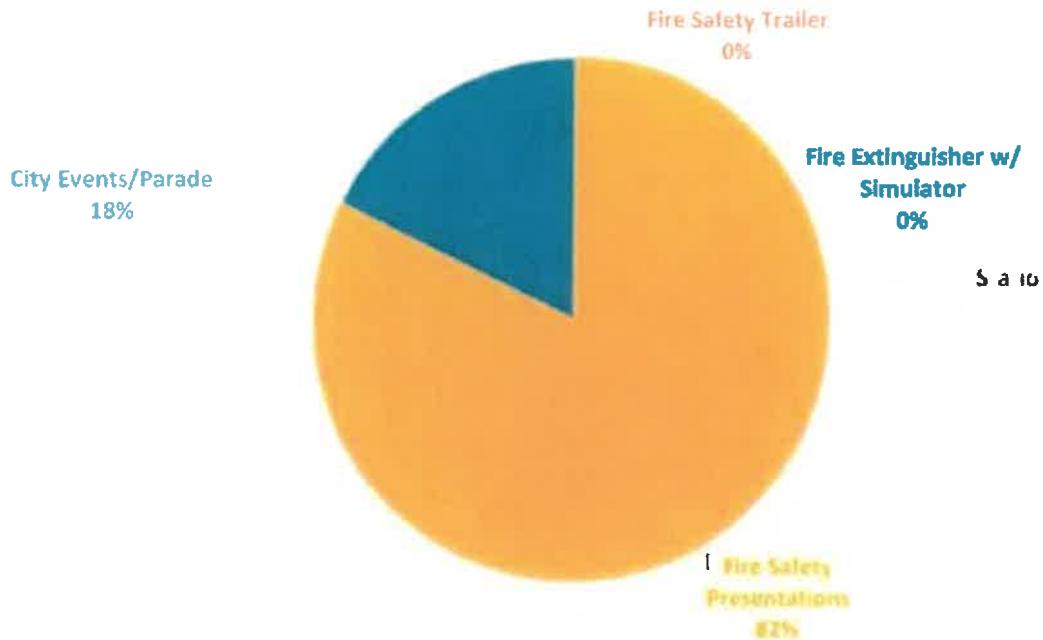
MEETINGS ATTENDED

For the month of October there were thirteen (15) meetings attended by the Fire Prevention Office.

- October 1, 2025- Fire Marshal Frank Cavazos attended Chief briefing at MEC.
- October 1, 2025- Fire Marshal Frank Cavazos attended meeting with Media at Central Station for Fire Prevention Month.
- October 1, 2025- Fire Marshal Frank Cavazos attended Budget meeting at Central for Mental Health grant.
- October 2, 2025- Fire Marshal Frank Cavazos attended SRC meeting at City Hall.
- October 2, 2025- Fire Marshal Frank Cavazos attended meeting at Central for Training Selection.
- October 6, 2025- Fire Marshal Frank Cavazos attended meeting at City Hall for Water Purification at 1352 E. 1st.
- October 8, 2025- Fire Marshal Frank Cavazos attended meeting at Central Station for PEER.
- October 9, 2025- Fire Marshal Frank Cavazos attended SRC meeting at City Hall.
- October 14, 2025- Fire Marshal Frank Cavazos attended meeting at Central Station with SAMES Ford for Vehicles.
- October 23, 2025- Fire Marshal Frank Cavazos attended SRC meeting at City Hall.
- October 29, 2025- Fire Marshal Frank Cavazos attended meeting at Central for Chief Briefing.
- October 30, 2025- Fire Marshal Frank Cavazos attended SRC meeting at City Hall.
- October 30, 2025- Fire Marshal Frank Cavazos attended meeting at La Joya Fire Gun Range.
- October 30, 2025- Fire Marshal Frank Cavazos attended meeting at 209 W IH-2 for Temporary Occupancy.

Year to Date: 15 Total

PUBLIC EDUCATION - OCTOBER 2025



During the month of October there were twenty-eight (28) presentations conducted

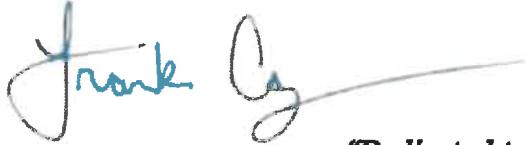
- Year to Date: 28 Presentations 17320 Audience
- Year to Date w/ The Tutor: 0 Presentations 0 Audience
- Year to Date w/ F.S.T.: 0 Presentations 0 Audience
- Year to Date w/ City Events: 6 Presentations 6300 Audience
- Year to Date – Other: 0 Presentations 0 Audience
- Year to Date Grand Total: 28 Presentations 17320 Audience

PUBLIC EDUCATION

During the month of October there were twenty-eight (28) presentations conducted.

Date	Location	Fire Extinguisher w/Simulator	Fire Safety Trailer	Tours of Stations	Fire Safety Presentation	City Events/Parade
10/1/2025	Mim's Elem.				800	
10/2/2025	Bryan Elem.				800	
10/3/2025	Camarena Elem.				700	
10/4/2025	Home Depot					300
10/6/2025	Castro Elem.				300	
10/7/2025	Leal Elem.				455	
10/8/2025	Escobar Elem.				330	
10/9/2025	John Elem.				640	
10/10/2025	Marcell Elem.				375	
10/14/2025	IDEA 1600				500	
10/15/2025	IDEA 2706				400	
10/16/2025	Pearson Elem.				300	
10/17/2025	O' Grady Elem.				600	
10/18/2025	Cresendo Music Institute					500
10/20/2025	Ruben Hinojosa				600	
10/21/2025	Romulo Elem.				700	
10/21/2025	Pearson Elem. Trunk or Treat					1000
10/21/2025	Palmhurst National Night Out					2000
10/22/2025	Midkiff Elem.				600	
10/22/2025	Shimotsu Elem.				700	
10/23/2025	Mission Nursing & Rehab Truck or Treat				500	
10/23/2025	Halloween for Disability				200	
10/24/2025	Escandon Elem.					
10/27/2025	Excellence in Leadership Academy				170	
10/28/2025	Marcell Elem.				500	
10/29/2025	City of Mission Health Fair				250	
10/29/2025	St. Paul Catholic Church					500
10/31/2025	Halloween MEC					2000

Frank Cavazos, Deputy Chief/Fire Marshal



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