



MEETING DATE: June 23, 2025

PRESENTED BY: Cesar Torres, Chief of Police

AGENDA ITEM: Authorization to extend the lease for five (5) 2022 Chevrolet Tahoe PPV 2WD 1 WT units from D&M Leasing Company (Buyboard Contract #744-24) in the amount of \$82,625.00- Torres

NATURE OF REQUEST:

The Mission Police Department is seeking authorization the extend the lease for five (5) 2022 Chevrolet Tahoe PPV 2WD 1WT units from D&M Leasing Company (Buyboard contract #744-24) to be used by their staff. The Tahoe units would be leased for an extended 12-month term. Monthly debt service (including principal and interest) for the unit would be \$1,453.11. With the respective budget amendment, the total purchase capitalized cost for the lease extension amounts to \$82,625.00.

BUGETED: Yes **FUND:** Capital Asset Replacement **ACCT. #:** 29-410-84800

BUDGET: \$974,788 **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$471,531

BUGETED: Yes **FUND:** Capital Asset Replacement **ACCT. #:** 29-410-84820

BUDGET: \$120,000 **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$4,418

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *MRP*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____