



**MEETING DATE:** June 23, 2025  
**PRESENTED BY:** Michael Elizalde, Director of Grants & Strategic Development  
**AGENDA ITEM:** Proposed CDBG Annual Action Plan FY 25-26 - Elizalde

**NATURE OF REQUEST:**

The U.S. Department of Housing and Urban Development (HUD) requires local jurisdictions to prepare and submit an Annual Action Plan in order to receive federal funds through the Community Development Block Grant (CDBG). The Annual Action Plan (AAP) describes the activities that will be undertaken with CDBG funds in furtherance of the objectives set forth in the Consolidated Plan 2023-2027. A draft of this document is available at the Community Development Office and the City's official website.

In accordance with the Citizen Participation Plan, the Citizens Advisory Committee made their recommendations for the AAP during a meeting held on June 2, 2025. A notice of public hearing was published in the Progress Times on June 6, 2025, which announced two public hearings and a thirty (30) day comment period to solicit input on the proposed projects for the AAP 2025-2026. The 2025 CDBG Allocation is \$992,431.00 with additional program income of \$77,195.00 for a grand total \$1,069,626.00 available for FY 2025-2026. The purpose of this public hearing is to solicit public comment on the recommended funding allocations. The department will accept comments through the end of the comment period being July 7, 2025.

**BUGETED:** Yes / No / N/A **FUND:** \_\_\_\_\_ **ACCT. #:** \_\_\_\_\_

**BUDGET:** \$ \_\_\_\_\_ **EST. COST:** \$ \_\_\_\_\_ **CURRENT BUDGET BALANCE:** \$ \_\_\_\_\_

**BID AMOUNT:** \$ \_\_\_\_\_

**STAFF RECOMMENDATION:**

Public hearing item only

**Departmental Approval:** N/A

**Advisory Board Recommendation:** N/A

**City Manager's Recommendation:** N/A

**RECORD OF VOTE:** **APPROVED:** \_\_\_\_\_

**DISAPPROVED:** \_\_\_\_\_

**TABLED:** \_\_\_\_\_

\_\_\_\_\_ AYES

\_\_\_\_\_ NAYS

\_\_\_\_\_ DISSENTING \_\_\_\_\_