



RIO GRANDE VALLEY STATE VETERANS CEMETERY

MONTHLY REPORT



RGV State Veterans Cemetery

2520 South Inspiration Road • Mission, Texas 78572

Office: (956) 583-7227 • Fax: (956) 583-7887

Interments April

Rio Grande Valley State Veterans Cemetery - (Mission)						
December - 2025	Double Depth	Standard	Columbarium	In Ground	Scatter Garden	Memorial Garden
Veterans	1	13	2	6		
Spouses			2	2		
Family Members						
Total	1	13	4	8	0	0
Percentage of Total	3.85%	50.00%	15.38%	30.77%	0.00%	100.00%

Rio Grande Valley State Veterans Cemetery - Plot Availability and Utilization Report						
	Total Plots	Plots Utilized	Plots Available	% Utilized	% Available	
Estimate of Total Plots Planned for RGVSYC	25,090	4,455	20,635	17.76%	82.24%	
RGVSYC - Total Plots in Developed Areas	9,255	4,455	4,800	48.14%	51.86%	
RGVSYC - Availability of Casketed Burial Option in Developed Areas	Total Plots 4,430	Plots Utilized 2,542	Plots Available 1,888	% Utilized 57.38%	% Available 42.62%	
RGVSYC - Availability of Cremation Burial Option in Developed Areas	Total Plots 3,825	Plots Utilized 1,873	Plots Available 1,952	% Utilized 48.97%	% Available 51.03%	
RGVSYC - Availability of Memorial Plot Option in Developed Areas	Total Plots 1,000	Plots Utilized 40	Plots Available 960	% Utilized 4.00%	% Available 96.00%	



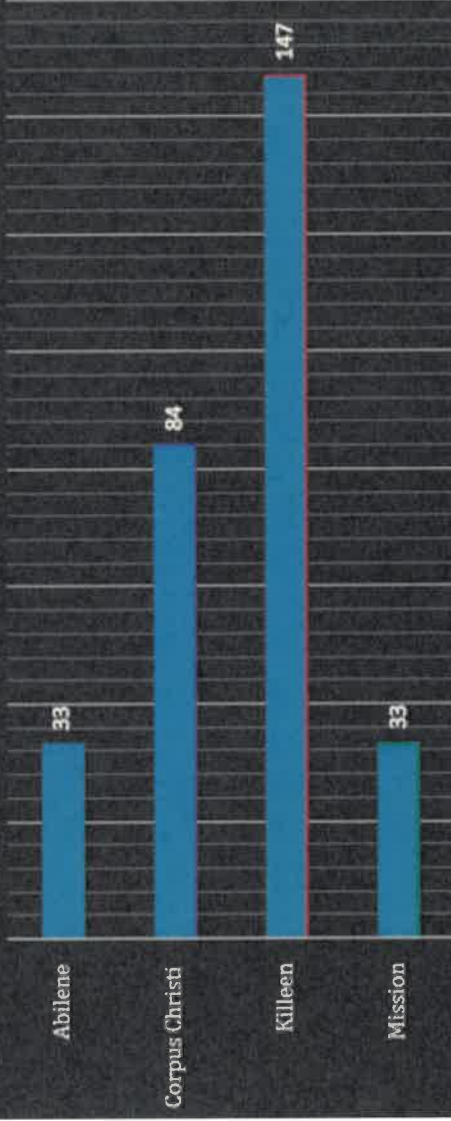
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TSVC Unaccompanied Veteran Burial Services



Current interments as of April 2026 -5374



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Events and Ceremonies Information:
Federal Inspection 2/23/2026 to 2/24/2026 Completed
Memorial Day Event May 25, 2026, TBD

Upcoming Events:
Veterans Day Event November, 2026, TBD



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Completed Projects:

- Irrigation Audit for January 2026 completed
- 2020 File Migration Completed- pending VLB direction
- 2021 File Migration Completed- pending VLB direction
- Water Conservation Action Plan –On-going 4/2024
- Electronic Reporting on IPADs- for all staff (7)
- Working on Section 31–Realigningment & Resetting
- CSR in training for 180 days-Completed

Ongoing Projects Pending- VLB OAR- Funded:

- Power washing areas with mold with the cemetery
- Maintenance Tech II in training for 180 days-Training Plan
- Winterization Plan Pending approval City of Mission
- Working on Section 35-Realigningment & Resetting
- Removal of 30% non-usable equipment 11/24/2023
- Prepping for NCA inspection 2/2026- Completed**
- Roof construction to commence –10/6/2025-Completed**

Ongoing Projects Pending:

- Monthly Irrigation Audit-replace broken lines/equipment
- 100% Pre-registration eligibility review-on going project
- Headstone setting vehicle – revamp 4/2024 in use
- Staff cross-training -2026
- Clearing/Mowing of 43.17 acres on the NW side-48% done
- Digital reporting option (for staff)- currently using this method
- 2023 File Migration pending completion 1/2026
- Water Conservation Action Plan –On-going 1/2026
- Irrigation Audit for September 2025 on-going
- Maintenance Plan for 2026 on-going
- Electronic Reporting on IPADs- PM Reporting for equipment
- Current interments 5374 as of April 29, 2026**

VLB Funded (In-Progress)

- Re-alignment on 44 Flat Marker/ Headstone
- 100% Eligibility Review-Headstone 80% Completed
- Construction on Roof/Gates/Service Seals till 5/2026**

VLB Funded (Pending)

- Addition of New Space Force Military Branch of Service Seal and Flag in Assembly Area
- Casket Transport Vehicle Hearse (Flat)
- Automatic Gate
- Water Station – on Cemetery Grounds

VLB Funded (Approved)

- Bobcat Tool Cat UW56 -2
- New Privacy Fence Slats Completed
- Electrical Services for Garrison Flag and offices 8/24-Completed
- 2025-2026 Budget Approved
- Administration Building Roofing Replacement Insurance approved
- Administration Building Roofing Replacement 11/2025 on-going
- Installation of Automatic and Remotely Controlled Entry Gate 11/2025

VLB Funded (Received)

- Administration Building Roofing Replacement 11/2025 on-going
- Installation of Automatic and Remotely Controlled Entry Gate 11/2025

VA Grant Applications Pending:

- Public Water Fountains Installed Throughout Grounds
- Remotely Controlled Public Digital Display Board for Schedules and Events



CITY OF MISSION

Grants Activity Report- April 2026

Grant Name	Funding Agency	Department	Application Amount	Matching Amount	Due Date	Status
FY25 SHSP LETPA	OOG	Police	\$ 50,000	None		Submitted-Tracking
FY25 SHSP Regular	OOG	Fire	\$ 200,527	None		Submitted-Tracking
FY25 SHSP Regular	OOG	Police	\$ 100,000	None		Submitted-Tracking
FY25 SHSP LETPA	OOG	Fire	\$ 158,900	None		Submitted-Tracking
Resilient Communities Program	TX GLO	Planning	\$ 250,000	None		Submitted-Tracking
FY23 FMA-Spike and Jupiter Construction	TWDB/FEMA	Executive	\$ 9,056,388	10%		Submitted-Tracking
FY23 FMA-Astroland Construction	TWDB/FEMA	Executive	\$ 3,886,409	10%		Submitted-Tracking
FY27 General Victim Assistance	OOG	Police	\$ 50,000	20%		Submitted-Tracking
FY27 Body Worn Camera Program	OOG	Police	\$ 40,000	25%		Submitted-Tracking
FY27 Peace Officer Mental Health	OOG	Fire	\$ 73,550	None		Submitted-Tracking
FY27 Criminal Justice Grant	OOG	Police	\$ 250,000	None		Submitted-Tracking
FY27 Peace Officer Mental Health	OOG	Police	\$ 410,000	None		Submitted-Tracking
FY27 Project Safe Neighborhood	OOG	Police	\$ 650,000	None		Submitted-Tracking
FY27 State Crisis Intervention Grant	OOG	Police	\$ 200,000	None		Submitted-Tracking
FY27 Juvenile Justice & Youth Diversion	OOG	Police	\$ 200,000	None		Submitted-Tracking
FY25 SHSP LETPA	OOG	Police	\$ 110,000	None		Submitted-Tracking
FY25 SHSP Regular	OOG	Police	\$ 100,000	None		Submitted-Tracking
FY25 SHSP Regular	OOG	Fire	\$ 50,000	None		Submitted-Tracking
FY25 SHSP LETPA	OOG	Fire	\$ 50,000	None		Submitted-Tracking
FY27 Operation Lone Star Grant	OOG	Police	\$ 3,000,000	None		Submitted-Tracking
FY27 Operation Lone Star Grant	OOG	Fire	\$ 2,000,000	None		Submitted-Tracking
FY27 Border Zone Fire Department	OOG	Fire	\$ 250,000	None		Submitted-Tracking
Animal Welfare Organization	Petco Love	Health	\$ 50,000	None		Submitted-Tracking
FY25 Edward Byrne Memorial Justice Assistance Grant Program (JAG)	DOJ	Police	\$ 15,749.00	None		InProgress



CITY OF MISSION

Grants Activity Report- April 2026

Grant Name	Funding Agency	Department	Application Amount	Award Amount	Matching Amount	Status
FY26-27 Solid Waste Grant	LRGVDC	Sanitation	\$ 30,000	\$ 30,000	10%	Awarded/Active
FY26 General Victim Assistance Program	OOG	Police	\$ 40,000	\$ 40,000	None	Awarded/Active
FY26 Rifle-Resistant Body Armor	OOG	Police	\$ 278,747.10	\$ 194,862.48	None	Awarded/Active
FY26 Border Zone Fire Department	OOG	Fire	\$ 250,000	\$ 234,604.98	None	Awarded/Active
FY25 Fire Responder Mental Health	OOG	Fire	\$ 70,000	\$ 70,000	20% (In-Kind)	Awarded/Active
FY26 Operation Lone Star Grant	OOG	Police	\$ 1,839,262.35	\$ 350,000	None	Awarded/Active
FY26 Body Worn Camera	OOG	Police	\$ 37,500	\$ 28,125	25%	Awarded/Active
OVAG-Victim Services	OAG	Police	\$ 49,500	\$ 49,500	None	Awarded/Active
FY22 Building Resilient Infrastructure and Communities (Bric)	TDEM	Executive	\$ 415,000	\$ 404,710	25%	Awarded/Active
Energy Efficiency & Conservation Grant	DOE	Executive	\$ 140,450	\$ 140,450	None	Active/Awarded
Recreational Trails Grant	TPWD	Parks	\$ 250,000	\$ 250,000	20%	Awarded/Active
FY25 Rifle Resistant Body Armor	OOG	Police	\$ 189,505	\$ 47,325	None	Awarded/Active
FY24 Operation Stonegarden	OOG	Police	\$ 300,000	\$ 300,000	None	Award/Active
FY25 Project Safe Neighborhood	OOG	Police	\$ 49,680	\$ 49,680	None	Awarded/Active
FY24 Edward Byrne Memorial Justice Assistance Grant (JAG)	BJA	Police	\$ 12,134	\$ 12,134	None	Awarded/Active
FY25 Local Border Security Program	OOG	Police	\$ 180,000	\$ 180,000	None	Awarded/Active
DWI Phlebotomy Program Grant	TXDOT	Police	\$ 187,557.88	\$ 187,557.88	20%	Awarded/Active
FY22 FEMA Flood Mitigation Assistance (FMA)	TWDB	Executive	\$ 288,000	\$ 288,000	10%	Awarded/Active
FY23 COPS Hiring Program	DOJ COPS	Police	\$ 1,771,398.16	\$ 1,000,000	25%	Awarded/Active
FY23 Transportation Alternatives	RGVMP	Executive	\$ 200,000	\$ 200,000	25%	Awarded/Active
La Cuchilla Drainage Improvement Project	TXGLO	Executive	\$ 1,000,000	\$ 997,236.75	1%	Awarded/Active
Astroland Drainage Improvement Project	TXGLO	Executive	\$ 1,000,000	\$ 999,162	1%	Awarded/Active
Trail Connectivity Project	VBLF	Park	\$ 500,000	\$ 500,000	None	Awarded/Active
FY22 Justice and Mental Health Program	BJA	Police	\$ 388,001.38	\$ 229,962.91	(Year 1) 20%	Awarded/Active
Better Cities for Pets	Mars Petcare Program	Health	\$ 20,000	\$ 20,000	None	Awarded/Active
				Grand Total: \$	6,803,311	



Information Technology

Departmental Report April 2026

Information Technology Department Overview

In partnership with other City of Mission departments, Information Technology's focus is to maintain core technologies; plan for technology evolution; promote centralized data storage and reporting; consolidate business operations on standardized applications; provide effective communication tools; and enhance local area network (LAN) and mobile connectivity in the most efficient, team oriented, and fiscally responsible manner so that City of Mission residents, businesses and visitors receive the best service possible.

Equip new and existing units with new Technology

Equip units with in new in car video system, and tablet. Complete

Work Orders

IT goal is to address tickets within 12 business hours. Priority work orders are worked on first. About 330 Work orders closed April 2026.

Technology Equipment and Application Inventory

Confirm all technology inventory city wide. In progress

Data Integrity

Review accounts on all systems. In progress

IT Policies and Procedures

Review and introduce new policies as needed. In progress.

Strengthen Security Posture

In progress.

Internal Pen Testing

In Progress.

Replace Yearly End of life Computers

In progress

MEMORANDUM

TO: MAYOR AND CITY COUNCIL
THROUGH: ANDY GARCIA, CO-CITY MANAGER
FROM: JESSE LERMA, 311 COORDINATOR/CIVIL SERVICE DIRECTOR
SUBJECT: 311 REPORT, APRIL 2026
DATE: APRIL 30, 2026

We have a total of 889 submissions for April 2026, with a total of 27,334 since we began. The system is fully functional and very user friendly. We can customize the system to meet the needs of our daily operations. Our staff have bought into the system and are working on improvements every day. We can find problematic areas using the system and it allows us to attend to the needs of those areas in a timely manner. We try to contact as many residents as possible and are getting feedback from them to improve the system.

1. We continued our weekly distribution of flyers for our Bryan Rd project.
2. Meeting with residents along the Bryan Rd project.

Our media department has been pushing the 311-program encouraging our citizens to utilize the program.

Thank you!

Topic Counts of Opened Requests
For Date Period From 04/01/2026 Through 04/28/2026

Topic	Count
Animal Control	670
Animal Control	11
Bee Complaint	681
Total - Animal Control	681
Code Enforcement	2
Accumulation of Items	0
Commercial Parking Lot Maintenance	0
Demolition For Unsafe Buildings	0
Double Occupancy/Hooked RV	15
Health & Sanitation (Nuisance)	2
Home Occupation (Business in a Residential)	7
Illegal Dumping	0
Illegal Signs (Right of Ways, Bandit, Telephone and Garage)	4
IPMC Violations (Property Maintenance)	6
Junked Vehicle on private property	1
No Garage Sales Permit	0
Non Residential Parking/Semi-Truck	6
Parking on Lawn - Grass	4
Sight Obstruction/Sidewalks/Right of Way/Driveway	0
Storage of Vehicles/Boats/Trailers	4
Unsafe/Unsecured Building	39
Weedy Lot	90
Total - Code Enforcement	90
Health	0
Food Complaint	0
Food Truck Complaint	0
Grease Trap Complaint	27
Mosquitoes	27
Total - Health	27
Obstructions -Tree/Branches	2
MOWING	2
Total - Obstructions -Tree/Branches	2
Parks & Rec	1
Graffiti	4
Parks	0
Restrooms	1
Right of way (mowing)	1
Trails	7
Total - Parks & Rec	7
Planning	0
Commercial Landscaping	0
Construction Concerns	0
No Business License	0
No Conditional Use Permit	0
P&Z Zoning Violations/Subdivision	0
Total - Planning	0
Police Department	3
Illegal Parking	4
Junk/Abandon Vehicle on street	7
Total - Police Department	7
Public Works	5
Flooded area/Roadway and streets	1
Foul smell	0
Lift Station	4
Low Water Pressure	2
Mowing (Drainage & Alleys)	4
Obstruction Tree Signs/Tree Trimming	4
Pot Holes	0
Sandbag (Elderly And Disabled)	0
Sewer Concerns	4
Side Walk	3
Street Light	4
Streets/Signs	5
Tires	1
Traffic Signals	6
Water Leaks	6

Total - Public Works	43
Sanitation	
Brush	17
Bulky Items	6
Garbage	2
Obstruction/ Brush	3
Trash	4
Total - Sanitation	32
All Topics	
Total All Topics	889

MEMORANDUM

TO: MAYOR AND CITY COUNCIL
THROUGH: ANDY GARCIA, CO-CITY MANAGER
FROM: JESSE LERMA, CIVIL SERVICE DIRECTOR
SUBJECT: CIVIL SERVICE REPORT, APRIL 2026
DATE: APRIL 30, 2026



1. Mission Fire Department has exhausted their eligibility list, and we will be conducting an entry level examination on June 10, 2026. Applications will be accepted until June 2, 2026.
2. Mission Fire Department has seven (7) openings that need to be filled.
3. Mission Police Department has eight (8) openings. They have an active eligibility list.

1. FF Randy Alvarez-Indefinite Suspension-Requested to hold hearing after the disposition of criminal case-we accepted the delay with no back pay.
2. FF Enrique Lozano-Indefinite Suspension-Requested to hold hearing after disposition of criminal case-we accepted the delay with no back pay.
3. PO Javier Lara-Indefinite Suspension-started process for hearing with Third Party Hearing Examiner

THANKS