



**MEETING DATE:** March 3, 2025  
**PRESENTED BY:** Cesar Torres, Chief of Police  
**AGENDA ITEM:** Approval of a budget amendment in the amount of \$55,000 for Fund 10 State Forfeiture, and budget amendment in the amount of \$85,000.00 for Fund 11 Federal Forfeiture, to ensure coverage of expenditures for the remainder of the fiscal year. - Torres

**NATURE OF REQUEST:**

Requesting the budget increase of Fund 11 Federal Forfeiture from \$50,000 to the proposed budget of \$135,000.00, and a budget increase for Fund 10 State Forfeiture from \$0.00 to \$55,000.00. The funds transfer request is to ensure operational expenditures are covered for the remainder of the fiscal year, for accurate tracking of financials, and ease of purchase for training, uniforms, and gear for police officers. See budget amendment form for more details.

**BUDGETED:**No                      **FUND:** State Forfeiture                      **ACCT. #:** 10-410-54500; 10-410-64270; 10-410-64280

**BUDGET:** \$ \_\_\_\_\_ **EST. COST:** \$ \_\_\_\_\_ **CURRENT BUDGET BALANCE:**\$ \_\_\_\_\_

**BUDGETED:** No                      **FUND:** Federal Asset Forfeiture                      **ACCT. #:** 11-410-64270; 11-410-64280; 11-410-64390; 11-410-54500

**BUDGET:** \$ \_\_\_\_\_ **EST. COST:** \$ \_\_\_\_\_ **CURRENT BUDGET BALANCE:**\$ \_\_\_\_\_

**BID AMOUNT:** \$ \_\_\_\_\_

**STAFF RECOMMENDATION:**

Approval

**Departmental Approval:** Finance

**Advisory Board Recommendation:** N/A

**City Manager's Recommendation:** Approval *MRP*

**RECORD OF VOTE:**                      **APPROVED:** \_\_\_\_\_  
   **DISAPPROVED:** \_\_\_\_\_  
   **TABLED:** \_\_\_\_\_

\_\_\_\_\_ AYES

\_\_\_\_\_ NAYS

\_\_\_\_\_ DISSENTING \_\_\_\_\_