



MEETING DATE: March 3, 2025

PRESENTED BY: Steven Kotsatos, Health Director

AGENDA ITEM: Authorization to implement a Business Plan for Mission Animal Shelter - Kotsatos

Requesting authorization to implement a Business Plan for the Mission Animal Shelter that includes staffing and supplies needed to activate and operate the Animal Shelter.

BUDGET: \$ **EST. COST: \$608,664** **CURRENT BUDGET BALANCE: \$**

BID AMOUNT:

Approval

Departmental Approval: Finance

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *MRP*

RECORD OF VOTE: **APPROVED:**

DISAPPROVED:

TABLED:

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DISSENTING