

CITY OF MISSION
BUDGET AMENDMENT REQUEST

FISCAL YEAR: 2024-2025
DATE: March 3, 2025
DEPARTMENT: Police
FUND: Police Federal Sharing US

BA-25-27

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
				-
11-410-64270	Clothing and uniforms	25,000.00	25,000.00	50,000.00
11-410-64280	Police Supplies	25,000.00	5,000.00	30,000.00
11-410-64390	Minor Equipment	-	15,000.00	15,000.00
11-410-54500	Travel and Training	-	40,000.00	40,000.00
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTAL		50,000.00	85,000.00	135,000.00

JUSTIFICATION

Budget amendment is necessary to ensure coverage of expenditures through the remainder of the fiscal year.

The department needs to cover some expenditures and monies need to be added to the accounts on the form.

Finance Director: Vidal Roman

Date: 3/3/2025

City Council Approved on:

Date Posted: