

CITY OF MISSION  
BUDGET AMENDMENT REQUEST

FISCAL YEAR: 2024-2025  
DATE: March 3, 2025  
DEPARTMENT: Police  
FUND: Police Dept. Special Fund

BA-25-26

ACCOUNT NO.	ACCOUNT TITLE	CURRENT BUDGET	AMOUNT INCREASE (DECREASE)	PROPOSED BUDGET
				-
10-410-54500	Travel and Training	-	35,000.00	35,000.00
10-410-64270	Clothing and Uniforms	-	15,000.00	15,000.00
10-410-64280	Police Supplies	-	5,000.00	5,000.00
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				-
TOTAL		-	55,000.00	55,000.00

JUSTIFICATION

Budget amendment is necessary to ensure coverage of expenditures through the remainder of the fiscal year.

The department needs to cover some expenditures and monies need to be added to the accounts on the form.

Finance Director: Vidal Roman

Date: 3/3/2025

City Council Approved on:

Date Posted: