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## MEMORANDUM

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**TO:** MAYOR AND CITY COUNCIL  
**THROUGH:** MIKE PEREZ, CITY MANAGER  
**FROM:** JESSE LERMA, CIVIL SERVICE DIRECTOR  
**SUBJECT:** CIVIL SERVICE REPORT, JANUARY 2025  
**DATE:** FEBRUARY 1, 2025

1. Mission Fire Department has job offered for four (4) positions.
2. Mission Fire Department DC's promotional examination was held on January 23, 2025. Two (2) CPTs participated, both failed, will start process for re test at next CS meeting
3. Mission Police Department has started filling twenty-four (24) open positions. We should be close to fully staffed by February 2025
4. Pending Hearings
  1. CPL Roel Velasquez-Indefinitely Suspended June 7, 2023-Hearing canceled-Mr. Velasquez will return to work once paperwork completed
  2. PO Esteban Jara-Indefinitely Suspended March 28, 2024-Hearing was conducted on January 30, 2025-pending results
  3. PO Sergio Martinez-15 Day Suspension Without Pay-Arbitrator has been selected-hearing set for May 13-14, 2025
  4. PO Ruben Gaytan-Suspended for 15 days without pay-hearing set for August 7-8, 2025

THANKS

**COMMUNITY DEVELOPMENT DEPARTMENT  
PROGRESS REPORT CV AND CV-3  
FISCAL YEAR 2024 - 2025 (FUNDING THRU 07/2026)**

PROGRESS REPORT CV		JANUARY, 2025 - UNOFFICIAL			
AGENCY / DEPARTMENT / DESCRIPTION / BUDGET	MONTHLY EXPENDITURE	ACCOMPLISHMENT	YEAR TO DATE	%	BALANCE
<b>AFFORDABLE HOMES OF SOUTH TEXAS CV3</b>	\$0.00	On 01/23/2025, Agency submitted Oct. (\$4,737.88), Nov. (\$4,545.27), & Dec. (\$1,866.70) requests (Total \$11,149.85 -- 38% of budget) processing in Feb. 2025. Agency continues to promote program & hold events in Mission.  <b>YTD: 0 clients served.</b>	\$0.00	0.00%	\$29,413.76
\$29,413.76					
Funds will be utilized to provide rent and mortgage assistance to residents that have been affected by the pandemic COVID-19.					
<b>MISSION FIRE DEPARTMENT CV3</b>	\$0.00	Keep communicating with Fire Dept. and they have to obtain new quotes due to specifications of storage containers for the emergency shelter	\$0.00	0.00%	\$4,993.13
\$4,993.13					
Funds will be utilized to purchase equipment for emergency use at the shelter during declared disasters to serve the community affected by COVID19					
<b>\$34,406.89</b>	<b>\$0.00</b>		<b>\$0.00</b>	<b>0.00%</b>	<b>\$34,406.89</b>

**COMMUNITY DEVELOPMENT DEPARTMENT  
PROGRESS REPORT  
FISCAL YEAR 10/01/2024 - 09/30/2025**

CDBG PROGRESS REPORT		JANUARY, 2025 - UNOFFICIAL				
AGENCY / DEPARTMENT / DESCRIPTION / BUDGET	MONTHLY EXPENDITURE	ACCOMPLISHMENT	YEAR TO DATE	%	BALANCE	
AMIGOS DEL VALLE - MEALS	\$0.00	Agency submitted Oct. (\$2,138.26), Nov. (\$2,332.063), & Dec. (\$2,700.28) request processing in Feb (Total \$7,170.60 -- 30% of budget).  YTD: 19 clients served 1,110 meals.	\$0.00	0%	\$23,444.00	
\$23,444.00						
Funds will be utilized to provide meals to homebound seniors.						
AREA AGENCY ON AGING	\$0.00	Agency gathering request information to submit in February the request for January, 2025	\$0.00	0%	\$5,000.00	
\$5,000.00						
Funds will be utilized to provide assist seniors with minor repairs/modifications and medical supplies.						
C.A.M.P. UNIVERSITY	\$0.00	Agency submitted Oct. (\$2,315.64) & Nov. (\$684.36) requests processing in Feb (Total \$3,000.00 -- 100% of budget). Agency exhausted FY 24-25 funds.  YTD: 13 clients served	\$0.00	0%	\$3,000.00	
\$3,000.00						
Funds will be utilized to provide day habilitation providing life skills for adults with special needs.						
COMFORT HOUSE	\$0.00	Agency submitted Oct. (\$112.00), Nov. (\$1,044.00), Dec. (\$1,654.00), & Jan. (\$190.00) requests processing in Feb. (Total \$3,000.00 -- 100% of budget). Agency exhausted FY 24-25 funds.  YTD: 6 clients served	\$0.00	0%	\$3,000.00	
\$3,000.00						
Funds will be utilized to provide twenty-four hour palliative care to patients who have a prognosis of four months or less to live.						
HOPE MEDICAL SERVICES	\$0.00	Reached out to agency to check status of submittal.	\$0.00	0%	\$1,000.00	
\$1,000.00						
Funds will be utilized to provide medical services to uninsured and/or low income residents.						
CASA OF HIDALGO COUNTY, INC.	\$0.00	Agency submitted Oct. (\$156.83), Nov. (\$573.89), & Dec. (\$190.56) requests processing in Feb. (Total \$921.28 -- 92% of budget).  YTD: 8 clients served	\$0.00	0%	\$1,000.00	
\$1,000.00						
Funds will be utilized for expenses generated in advocating for abused and neglected children.						
CHILDREN'S ADVOCACY CENTER	\$0.00	Agency submitted Oct. (\$1,537.76), Nov. (\$1,261.33), & Dec. (\$755.33) request processing in Feb. (Total \$3,554.42 -- 24% of budget).  YTD: 39 clients served	\$0.00	0%	\$15,000.00	
\$15,000.00						
Funds will be utilized to provide counseling services for abused/neglected children and their families.						
SILVER RIBBON	\$0.00	Agency submitted Oct. (\$400.00), Nov. (\$153.04), & Dec. (\$400.00) requests processing in Feb. (Total \$953.04 -- 32% of budget).  YTD: 4 clients served	\$0.00	0%	\$3,000.00	
\$3,000.00						
Funds will be utilized to provide assistance with rent, rent deposits, utilities, utility deposits, medications, physician/medical visits, eyeglasses, durable medical equipment.						
AFFORDABLE HOMES OF SOUTH TX	\$0.00	Agency is processing 1 applicant who is eligible for the program and continuing with selection of existing house and financing process.	\$0.00	0%	\$100,000.00	
\$100,000.00						
Funding will be utilized to provide direct home ownership assistance with subsidizing mortgage principal.						
PARKS & RECREATION DEPARTMENT	\$0.00	Staff preparing environmentals to submit for approval to HUD.	\$0.00	0%	\$200,000.00	
\$200,000.00						
Funds will be utilized to construct recreational Connectivity Trail Project.						
PUBLIC WORKS DEPARTMENT	\$0.00	Engineering Department working on the design phase of the project	\$0.00	0%	\$104,000.00	
\$104,000.00						
Funds will be utilized for the design of Astroland Storm Sewer Improvements Design Phase I						
\$32,000.00	\$0.00	Engineering Department working on the design phase of the project	\$0.00	0%	\$32,000.00	
Funds will be utilized for the design of Spikes Storm Sewer Improvements Design Phase I						
\$214,000.00						
Funds will be utilized for the design of Sanitary Sewer Improvements Design Phase I	\$0.00	Staff preparing environmentals to submit for approval to HUD.	\$0.00	0%	\$214,000.00	
\$214,000.00						
REHABILITATION	\$0.00	Applicants being recertified for continued eligibility	\$0.00	0%	\$80,000.00	
\$80,000.00						
PROGRAM ADMINISTRATION	\$62,995.36	Oversight Expense of the CDBG Program	\$62,995.36	32.12%	\$133,115.64	
\$196,111.00						
\$980,555.00						
	\$62,995.36		\$62,995.36	6%	\$917,559.64	
	Community Development Department					
	New Applicants (HAP):	Agencies/Contractor:	Departments:	# of referrals to other agencies/departments:	Walk-ins	
	0	9	1	8	17	
	Re-certifications:	Previously Assisted:	Release of Liens	Incoming Calls:	Appointments	
	0	13	0	21	0	



# CITY OF MISSION

## Grants Activity Report- February 2025

Grant Name	Funding Agency	Department	Application Amount	Matching Amount	Due Date	Status
FY22 Building Resilient Infrastructure and Communities (BRIC)	TDEM	Executive	\$ 415,000	25%		Submitted-Tracking
Animal Welfare Organization	Petco Love	Health	\$ 50,000	None		Submitted-Tracking
Energy Efficiency & Conservation Grant (EECBG)	DOE	Executive	\$ 140,450	None		Submitted-Tracking
FY25 Operation Stonegarden	OOG	Police		None		Submitted-Tracking
FY26 Project Safe Neighborhood	OOG	Police	\$ 250,000	None		Submitted-Tracking
FY25 SHSP LETPA	OOG	Police	\$ 50,000	None		Submitted-Tracking
FY25 SHSP Regular	OOG	Fire	\$ 200,527	None		Submitted-Tracking
FY25 SHSP Regular	OOG	Police	\$ 100,000	None		Submitted-Tracking
FY25 SHSP LETPA	OOG	Fire	\$ 158,900	None		Submitted-Tracking
FY26 Criminal Justice Program	OOG	Police	\$ 54,000	None		Submitted-Tracking
FY Fire Responder Mental Health	OOG	Fire	\$ 70,000	20%(In-Kind)		Submitted-Tracking
FY26 General Victim Assistance Program	OOG	Police	\$ 40,000	20%(In-Kind)		Submitted-Tracking
FY26 State Crisis Intervention	OOG	Police	\$ 74,500	None		Submitted-Tracking
FY26 Bullet Resistant Shields Program	OOG	Police	\$ 129,595	None		Submitted-Tracking
FY26 Body Worn Camera	OOG	Police	\$ 37,500	25%		Submitted-Tracking
FY26 Rifle-Resistant Body Armor	OOG	Police	\$ 278,747.10	None		Submitted-Tracking
Resilient Communities Program	TX GLO	Executive	\$ 300,000	None		In Progress
Community Wildfire Defense Grant	USDA	Fire	\$ 250,000	None		In Progress
FY26 Border Zone Fire Department	OOG	Fire	\$ 250,000	None		In Progress
FY26 Operation Lone Star Grant	OOG	Police		None		In Progress
FY26 Operation Lone Star Grant	OOG	Fire		None		In Progress
OVAG-Victim Services	OAG	Police		None		In Progress



CITY OF  
**MISSION**

Grants Activity Report- February 2025

Grant Name	Funding Agency	Department	Application Amount	Award Amount	Matching Amount	Status
FY25 Rifle Resistant Body Armor	OOG	Police	\$ 189,505	\$ 47,325	None	Awarded
FY25 Project Safe Neighborhood	OOG	Police	\$ 49,680	\$ 49,680	None	Awarded
FY24 Edward Byrne Memorial Justice Assistance Grant (JAG)	BIA	Police	\$ 12,134	\$ 12,134	None	Awarded
FY25 Border Zone Fire Dept.	OOG	Fire	\$ 250,000	\$ 250,000	None	Awarded/Active
FY25 Local Border Security Program	OOG	Police	\$ 180,000	\$ 180,000	None	Awarded/Active
FY25 Operation Lone Star	OOG	Police/Fire	\$ 5,000,000	\$ 250,000	None	Awarded/Active
FY25 Comprehensive Grant	TXDOT	Police	\$ 37,000	\$ 37,000	20%	Awarded/Active
DWI Phlebotomy Program Grant	TXDOT	Police	\$ 187,557.88	\$ 187,557.88	20%	Awarded/Active
FY25 STEP CMV Grant	TXDOT	Police	\$ 29,975	\$ 29,975.00	20%	Awarded/Active
OVA6-Victim Services (Year Two)	OAG	Police	\$ 49,500	\$ 49,500	None	Awarded/Active
FY24-25 Regional Solid Waste Grant Program	LRGVDC	Sanitation	\$ 30,000	\$ 30,000	10%	Awarded/Active
FY22 FEMA Flood Mitigation Assistance (FMA)	TWDB	Executive	\$ 288,000	\$ 288,000	10%	Awarded/Active
FY23 Operation Stonegarden	OOG	Police	\$ 325,000	\$ 325,000	None	Awarded/Active
FY23 COP5 Hiring Program	DOJ COP5	Police	\$ 1,771,398.16	\$ 1,000,000	25%	Awarded/Active
FY24 General Victim Assistance Grant	OOG	Police	\$ 50,000	\$ 50,000	None	Awarded/Active
FY24 Local Border Security Program	OOG	Police	\$ 190,000	\$ 190,000	None	Awarded/Active
FY23 SHSP LETPA	OOG	Police	\$ 56,142.35	\$ 58,544.24	None	Awarded/Active
FY23 Transportation Alternatives	RGVMPPO	Executive	\$ 200,000	\$ 200,000	25%	Awarded/Active
Animal Welfare Organization	Petco Love	Health	\$ 35,000	\$ 30,000	None	Awarded/Active
La Cuchilla Drainage Improvement Project	TXGLO	Executive	\$ 1,000,000	\$ 997,236.75	1%	Awarded/Active
Astroland Drainage Improvement Project	TXGLO	Executive	\$ 1,000,000	\$ 999,162	1%	Awarded/Active
Trail Connectivity Project	VBLF	Park	\$ 500,000	\$ 500,000	None	Awarded/Active
FY22 Justice and Mental Health Program	BIA	Police	\$ 388,001.38	\$ 229,962.91	(Year 1) 20%	Awarded/Active
Better Cities for Pets	Mars Petcare Program	Health	\$ 20,000	\$ 20,000	None	Awarded/Active
Lions Park Development	AEP	Parks	\$ 30,000	\$ 30,000	None	Awarded/Active
All-Inclusive Lions Park	TPWD	Parks	\$ 1,500,000	\$ 750,000	\$750,000	Awarded/Active
Grand Total:			\$ 6,791,077.78			



CITY OF  
**MISSION**

## **Information Technology**

### ***Departmental Report February 2025***

#### **Information Technology Department Overview**

In partnership with other City of Mission departments, Information Technology's focus is to maintain core technologies; plan for technology evolution; promote centralized data storage and reporting; consolidate business operations on standardized applications; provide effective communication tools; and enhance local area network (LAN) and mobile connectivity in the most efficient, team oriented, and fiscally responsible manner so that City of Mission residents, businesses and visitors receive the best service possible.

#### **Equip new and existing units with new Technology**

Equip units with in new in car video system, and tablet. Pending arrival of 10 new units

#### **Multifactor Authentication**

Configure Multi Factor Authentication to strengthen security posture on email and VPN. VPN MFA is complete and will be activated on users once policy is in place. Currently working on Email MFA. Estimated Completion end of April 2025

#### **Work Orders**

IT goal is to close tickets within 12 business hours. Priority work orders are worked on first. About 350 Work orders closed February 2025.

#### **Windows 10 End of life**

Windows 10 is reaching its end-of-life October 14, 2025. All city computers need to be upgraded to windows 11. All departments complete except PD in progress.

#### **Tyler Data Archive**

Legacy public safety RMS servers and application are end of life. Data needs to be migrated to the hosted Tyler solution. Data has been uploaded and being reviewed. Estimated completion end of March 2025

#### **PD End of Life Computers**

Replace all end-of-life computers at PD. Computers have been received and installation in progress.

#### **Mobile Security Trailers**

Two new trailers Complete. Working on purchase of new system to outfit existing trailer.

#### **Animal Shelter**

Outfit Animal Shelter with switches and cameras for network connectivity and security. PO in progress.

#### **Technology Equipment and Application Inventory**

Confirm all technology inventory city wide. In progress

#### **Data Integrity**

Review accounts on all systems. In progress.



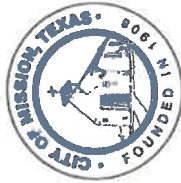
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## **RIO GRANDE VALLEY STATE VETERANS CEMETERY**

### **MONTHLY REPORT**

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# RGV State Veterans Cemetery

2520 South Inspiration Road • Mission, Texas 78572

Office: (956) 583-7227 • Fax: (956) 583-7887



## Interments February

February - 2025	Double Depth	Standard	Columbarium	In Ground	Scatter Garden	Memorial Garden	Total
Veterans	1	6	6	2			15
Spouses		2	1	2			5
Family Members		1					1
Total	1	9	7	4	0	0	21
Percentage of Total	4.76%	42.86%	33.33%	19.05%	0.00%	0.00%	100.00%

Rio Grande Valley State Veterans Cemetery - Plot Availability and Utilization Report						
	Total Plots	Plots Utilized	Plots Available	% Utilized	% Available	
Estimate of Total Plots Planned for RGV SVC	25,090	4,164	20,926	16.60%	83.40%	
RGV SVC - Total Plots in Developed Areas	9,255	4,164	5,091	44.99%	55.01%	
RGV SVC - Availability of Casketed Burial Option in Developed Areas	4,430	2,392	2,038	54.00%	46.00%	
RGV SVC - Availability of Cremation Burial Option in Developed Areas	3,825	1,732	2,093	45.28%	54.72%	
RGV SVC - Availability of Memorial Plot Option in Developed Areas	1,000	40	960	4.00%	96.00%	

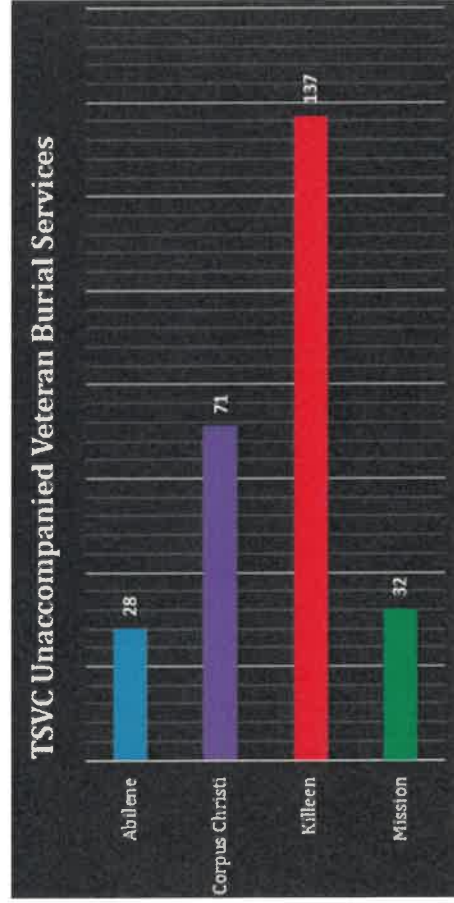




## RGV State Veterans Cemetery

2520 South Inspiration Road • Mission, Texas 78572

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Events and Ceremonies Information:  
No events for March 2025

### Upcoming Events:

Memorial Day Event May 26, 2025

Veterans Day Event November 11, 2025

Wreath Laying Ceremony December 13, 2025 @ 9am



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## Completed Projects:

Irrigation Audit for September 2024 completed  
Removal of 80% non-usable equipment 11/24/2023  
2020 File Migration Completed- pending VLB direction  
2021 File Migration Completed- pending VLB direction  
Completed Section 33-Realignment & Resetting  
CSR in training for 180 days-Training Plan  
Compressor replacement –Compl.(VLB purchase)  
Tools/Tool Box for staff (VLB Purchase)  
Water Conservation Action Plan –On-going 4/2024  
Electronic Reporting on IPADs- for all staff (7)  
Ongoing Projects Pending- VLB OAR- Funded:  
Power washing areas with mold with the cemetery  
Maintenance Tech II in training for 180 days-Training Plan  
Maintenance Tech in training for 180 days-Training Plan  
Working on Section MS1-Realignment & Resetting  
Winterization Plan Pending approval City of Mission

## Ongoing Projects Pending:

Monthly Irrigation Audit-replace broken lines/equipment  
100% Pre-registration eligibility review-on going project  
Headstone setting vehicle – revamp 4/2024 in use  
Staff cross-training -2025  
Clearing/Mowing of 43.17 acres on the NW side-48% done  
Digital reporting option (for staff)- currently testing samples  
2022 File Migration pending completion 1/2025  
Water Conservation Action Plan –On-going 1/2025  
Irrigation Audit for September 2025 on-going

## VLB Funded (In-Progress)

Re-alignment on 44 Flat Marker/ Headstone  
100% Eligibility Review-Headstone Completed

## VLB Funded (Pending)

Addition of New Space Force Military Branch of Service Seal and Flag in Assembly Area  
Casket Transport Vehicle Hearse (Flat)  
Automatic Gate  
Water Station – on Cemetery Grounds

## VLB Funded (Approved)

Bobcat Tool Cat UW56 -2  
New Privacy Fence Slats Completed  
Electrical Services for Garrison Flag and offices 8/24-Completed  
2024-2025 Budget Approved  
Administration Building Roofing Replacement Insurance approved

## VLB Funded (Received)

Shed for equipment 12/21/2024  
Tools and tool box- Maco Tools \$7000 Dis –Purchased onsite 12/7/24  
Compressor replacement -Completed

## VA Grant Applications Pending:

Administration Building Roofing Replacement  
Installation of Automatic and Remotely Controlled Entry Gate  
Public Water Fountains Installed Throughout Grounds  
Remotely Controlled Public Digital Display Board for Schedules and Events



# Public Works

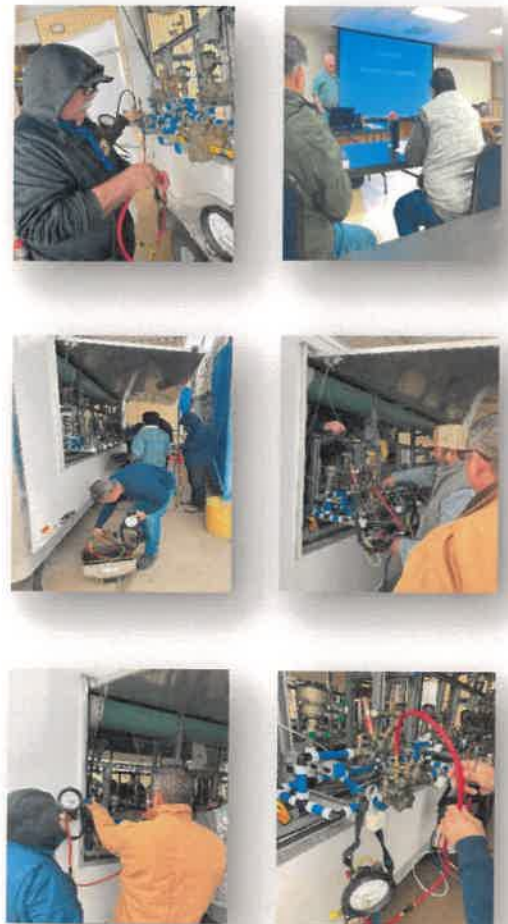
January 2025  
Monthly Report

## Streets Project



Lion's Park Paving Project

## Water Treatment Plant



Backflow Preventer Training



## Public Works Projects





## **PUBLIC WORKS**

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## Utility Billing and Collection

### ANALYTICAL STATISTICAL COMPARISON

#### ‡ UTILITY BILLING ACCRUALS ‡

BILLING TYPE	JAN - 2025	JAN - 2024	FYTD 24-25	FYTD 23-24
Water Consumption (Gals.)	352,638,000	307,796,000	1,427,875,000	1,515,429,000
Number of Customers	31,341	30,835		

#### WATER & WASTEWATER

Water Sales	\$ 1,192,959	\$ 1,099,909	\$ 4,800,433	\$ 5,089,826
Water Sales - <i>Granjeno</i>	2,386	2,127	9,159	9,903
Water Connections	49,815	26,355	155,338	102,585
Reconnect Fees	8,625	4,500	44,475	20,975
Sewage Service	696,644	638,734	2,746,566	2,783,521
Sewage Service - <i>Granjeno</i>	1,295	1,263	4,958	5,010
Wastewater Connections	13,240	9,780	44,440	32,880
Industrial Sewer Surcharge	1,542	192	3,796	2,127
Service Charge	9,240	10,015	42,962	39,446
Total	\$ 1,975,746	\$ 1,792,875	\$ 7,852,127	\$ 8,086,273

#### SANITATION

Garbage Fees	\$ 702,639	\$ 682,693	\$ 2,781,011	\$ 2,641,961
Brush Fees	107,288	105,412	423,035	416,794
Total	\$ 809,927	\$ 788,105	\$ 3,204,046	\$ 3,058,755

#### DRAINAGE ASSESSMENT FEE

Drainage Assessment Fee	\$ 107,429	\$ 105,573	\$ 428,423	\$ 421,716
Total	\$ 107,429	\$ 105,573	\$ 428,423	\$ 421,716

#### Total Billing

\$ 2,893,102	\$ 2,686,553	\$ 11,484,596	\$ 11,566,744
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#### ‡ UTILITY COLLECTIONS CASH ‡

COLLECTIONS	JAN - 2025	JAN - 2024	FYTD 24-25	FYTD 23-24
Total Collections	\$ 2,128,238	\$ 1,877,861	\$ 7,935,868	\$ 8,355,819



## Water Distribution

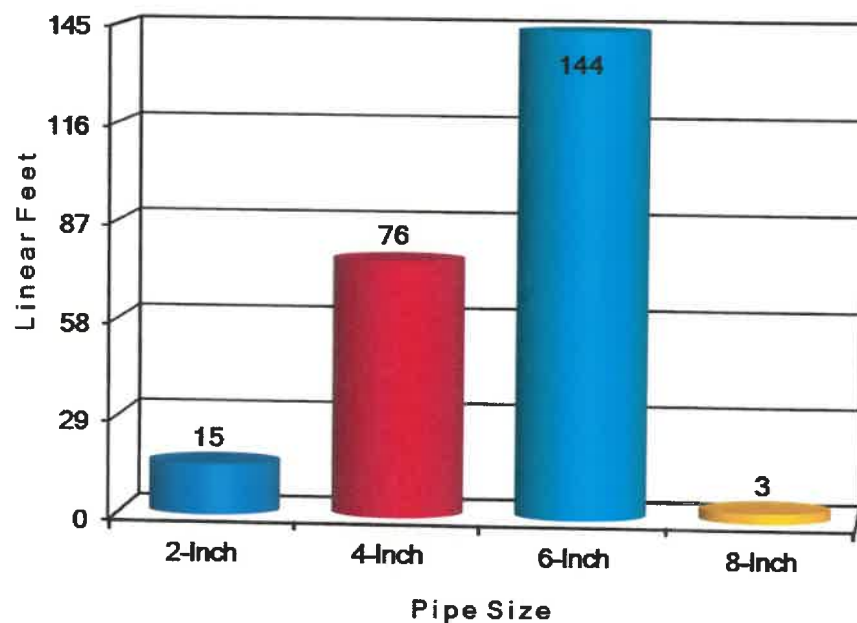
### Utility Line Installation

Water Distribution Crews installed 238 Linear Feet of Utility Line. Below are the locations where the broken line repairs took place. There were eighteen (18) major water line breaks repaired.

### Water Distribution - January 2025 Utility Line Installation

2-Inch		4-Inch		6-Inch		8-Inch	
900 Los Ebanos	2'	3404 San Rafael	2'	2705 Tack Dr	4'	Mission Event Ctr	3'
223 Bryan Rd	3'	Lion's Park	60'	Lion's Park	60'		
3909 Garza St	4'	936 Lee St	2'	FM495 / Orange St	80'		
Sharyland High School	6'	806 Magnolia	10'				
		2109 Vernon	2'				
15 LF		76 LF		144 LF		3 LF	

January 2025  
Utility Pipe Line Installation



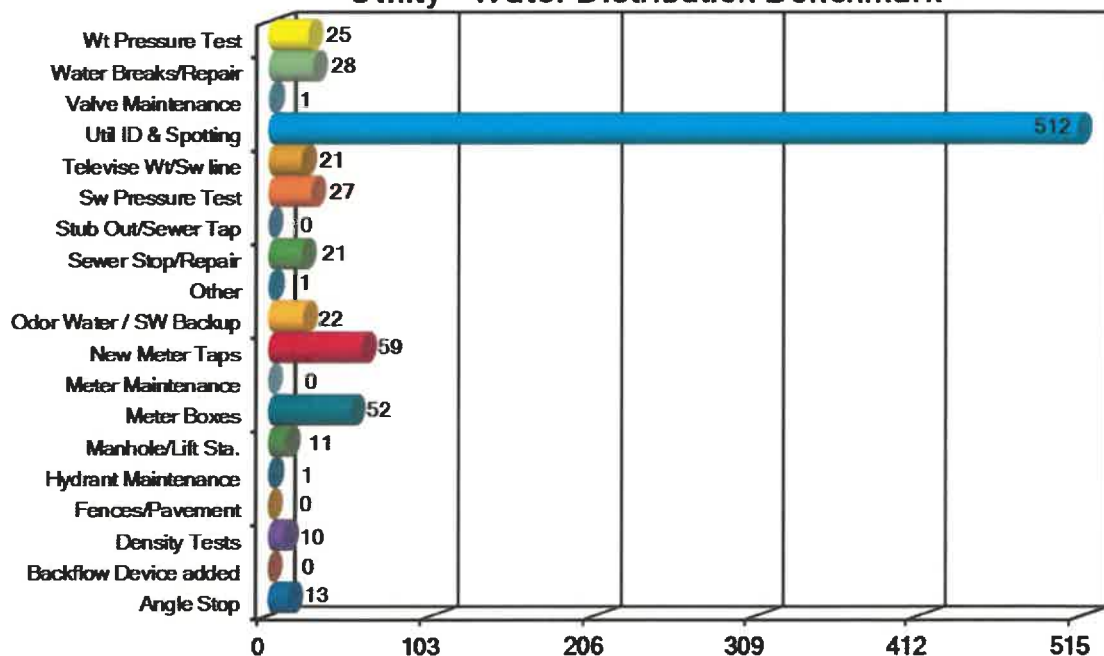
## Water Distribution

### Water Distribution - Maintenance Benchmark Summary

The following is Water Distribution's maintenance benchmark summary for January.

Service Type	Oct	Nov	Dec	Jan	FYTD 24-25	FY 23-24
Angle Stop	4	13	17	13	47	155
Backflow Device	0	0	1	0	1	1
Density Tests	18	10	25	10	63	144
Fences/Pavement	0	0	0	0	0	0
Hydrant Maintenance	2	0	0	1	3	505
Manhole/Lift Station	1	4	4	11	20	76
Meter Boxes	22	61	55	52	190	711
Meter Maintenance	1	3	5	0	9	127
New Meter Taps	29	72	56	59	216	744
Odor Water	7	17	20	22	66	190
Other	0	1	6	1	8	232
Sewer Stop/Repair/Tap	9	21	6	21	57	150
Stub Out Sewer	0	0	0	0	0	10
Sewer Pressure Test	5	2	28	27	62	89
Televise Sewer line	6	3	9	21	39	28
Utility ID & Spotting	720	533	451	512	2,216	7,764
Valve Maintenance	1	1	1	1	4	27
Water Break/Repair	50	27	28	28	133	450
Water Pressure Test	11	5	29	25	70	36
<b>Totals</b>	<b>886</b>	<b>773</b>	<b>741</b>	<b>804</b>	<b>3,204</b>	<b>11,439</b>

January 2025  
Utility - Water Distribution Benchmark



**Water Distribution - Utility Inspections** Utility Inspectors, Mr. Lupe Vela and Mr. Carlos Fuentes, conducted inspections on thirty-eight (38) sites see below, performed 10 Density Tests, 25 Air Tests, 27 Mandrel Tests. Inspectors worked on 170 line locates.

	Site/Subdivision	Start Date	Completion Date	Location	Inspection Description
1	All Heart Church	3/2023	1/2025	3 Mile / Shary	Utilities Complete
2	Anacua Village	7/2024		Mayberry / 8 <sup>th</sup> St.	Under Construction
3	Anzalduas Industrial Park PH 1	4/2024		Military / Bryan	Under Construction
4	Anzalduas Industrial Park PH 7	3/2024		Military / Bryan	Under Construction
5	Augusto Contreras	2/2023		Shary / Bus 83	Under Construction
6	Bentsen Grove	9/2022		Inspiration / 1 Mile South	Under Construction
7	Bentsen Palm PH III	1/2023		Inspiration / 1 Mile South	Under Construction
8	Bryan Landing	7/2024		Bryan / N. 2 Mile	Under Construction
9	Camelias Plaza	9/2023		FM 495 / Bryan	Under Construction
10	Cap Storage Victoria Drive, LLC	6/2023		Shary / Victoria	Under Construction
11	City of Mission W-A15, S Conway L.S.	7/2020	1/2025	Trinity / Conway South	Utilities Complete
12	Coastal Plaza	11/2021		Expressway / Bryan Road	Under Construction
13	Conway Village	1/2025		4 Mile / Conway	Under Construction
14	Cross Church	7/2023		Expressway / Glasscock	Under Construction
15	Crystal Estates	9/2023		Inspiration Rd / Esperanza	Under Construction
16	Deleon-Zamora	7/2024		4 Mile / Conway	Under Construction
17	El Milagro PH I	12/2022		Los Indios / Bryan	Under Construction
18	Excel Carriers	7/2023		3 Mile / La Homa	Under Construction
19	Granada Subdivision PH II	11/2024		Los Indios / Grand Canal Dr	Under Construction
20	Holland Terrace	7/2024		Holland / 25 <sup>th</sup> St.	Under Construction
21	Khit Chiropractic	7/2024		Bryan / Bus 83	Under Construction
22	Las Cumbres Terrace	1/2025		2 Mile / Trosper	Under Construction
23	Las Esperanzas	1/2023		Glasscock / Frontage 83	Under Construction
24	Las Misiones De San Jorge	9/2023		S Conway / Military	Under Construction
25	Lucksinger Apartments	9/2021		Lucksinger / Bus 83	Under Construction
26	Mayfair at Trinity	5/2024		Bryan / Trinity	Under Construction
27	Monarza Estates	9/2023		3 ½ N Mayberry	Under Construction
28	Retama Village V	7/2024	1/2025	Military / Schuerbach	Utilities Complete
29	Retama Village VI	1/2025		Bentsen Palm Dr.	Under Construction
30	Sendero Phase I	1/2023		1 Mile South	Under Construction
31	Sendero Phase II	2/2022		1 Mile South	Under Construction
32	Sharyland Bus Park PH I	3/2022		Anzalduas / Military	Under Construction
33	Shary Town Plaza	7/2023	1/2025	Shary / 4 <sup>th</sup> St.	Utilities Complete
34	Sonoma Ranch	1/2025		Mayberry / 2 ½ Mile	Under Construction
35	Springwood Manor Estates	6/2024		Stewart / School Lane	Under Construction
36	The Reserve at Taylor	4/2024	1/2025	Taylor / FM 495	Utilities Complete
37	Tierra Dorada Lift Station	7/2024		Tierra Dorada	Under Construction
38	Turtle Cove	9/2023	1/2025	Mile 3 / White Oak	Utilities Complete

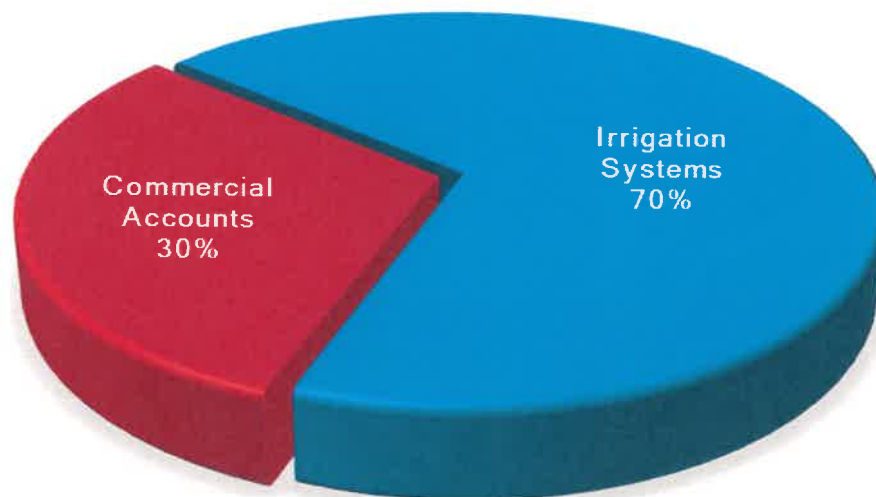
### Water Distribution - Backflow Prevention Inspections

There were twenty-three (23) Backflow Prevention Assembly Inspections that Mauro Anzaldua Jr. performed to keep our water lines free from back siphonages and water backflow contamination for January.

#### 2024-25 Backflow Inspections

Tests / Surveys	Oct	Nov	Dec	Jan	FYTD 24-25	FY 23-24
Inspection of <i>Commercial</i> Accts	4	6	5	7	22	71
Inspection of <i>Sprinkler</i> Accts	16	10	14	16	56	137

#### January 2025 Backflow Prevention Inspections



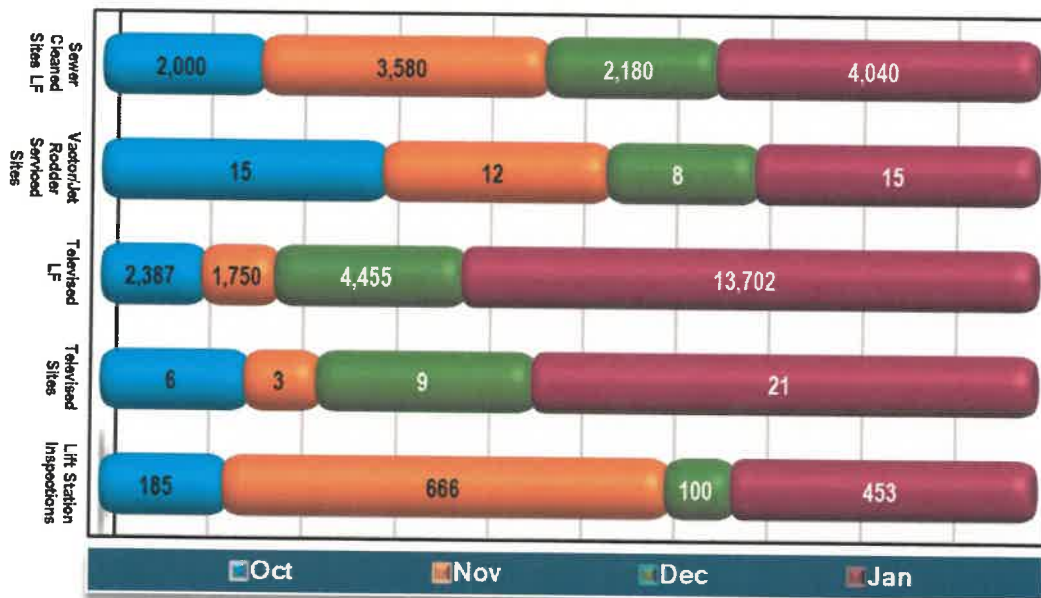
## Water Distribution - Sewer Collection

Our Sewer Collection Crews inspected and maintained monthly the City's 40 active Sewer Lift Stations and approximately 374.58 miles of sewer lines by responding to 22 sewer backups, 21 sewer line televised sites, cleaned 15 sewer line sites (9 Vactor / 6 Jet Rodder) and 453 lift station work orders for this month.

### Sewer Lift Station Inspections Vactor / Jet Rodder Cleaning Services

Service Type	Oct	Nov	Dec	Jan	FYTD 24-25	FY 23-24
Lift Stations Inspections	185	666	100	453	1404	5889
Televised Sites	6	3	9	21	39	28
Televised Linear Feet (LF)	2387	1750	4455	13702	22294	15519
Vactor/Jet Rodder Serviced Sites	15	12	8	15	50	23
Vactor/Jet Rodder Serviced Linear Feet (LF)	2000	3580	2180	4040	11800	4428

### 2024-25 Sewer Collection Lift Station Inspections, Televised & Serviced Sites





## Water Treatment Plant

### Water Production

Water Plant Operators at our North and South Water Treatment Plants treated 369.654 million gallons of water.

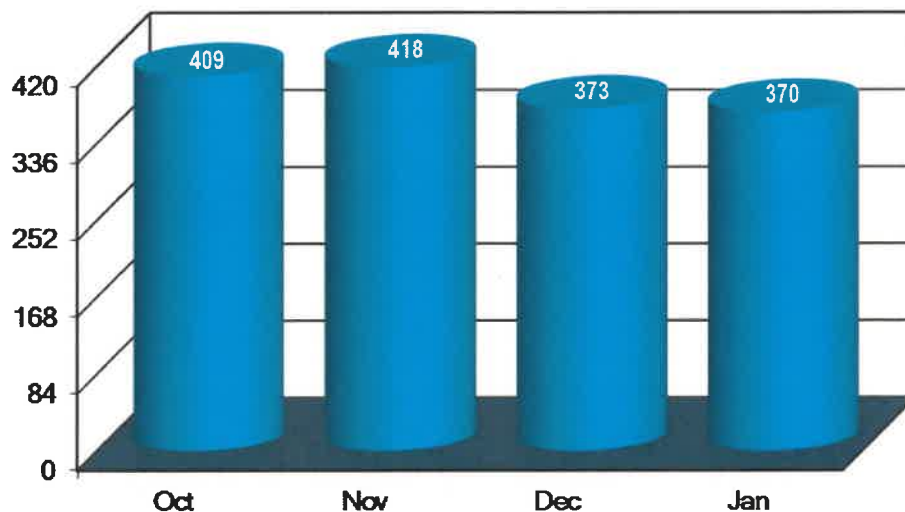
#### 2024-25 Water Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	FYTD 24-25	FY 23-24
12	16	10	409	418	373	370	1,570	4,915

Parameters Exceeded: N/A

Rainfall: 0.70"

#### 2024-25 Water Production Million Gallons (MG)



### Operations and Maintenance - North Water Treatment Plant

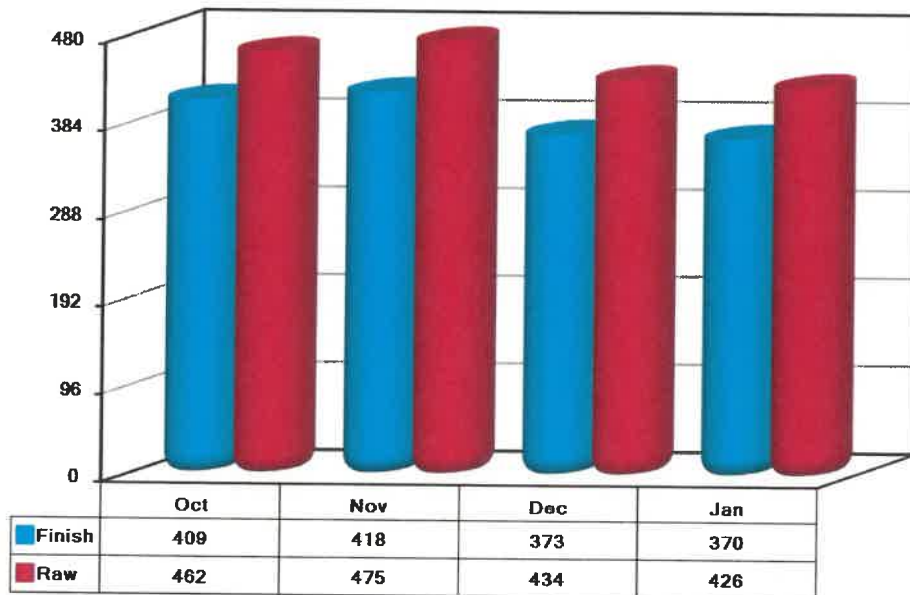
- The International Dioxide Company (IDI) collected the monthly chlorite samples.
- Staff continued with performing maintenance on pumps and motors.
- Operators performed required daily and monthly water lab analysis, backwashed and cleaned required filters.
- COVID-19 safety practices continue based on the CDC Guidelines and staff are encouraged to wear masks and practice social distancing.
- Reviewed water quality lab results from the following certified laboratories:
  1. Ana-Lab (Chlorite, TOC, SUVA)
  2. Eurofins Eaton Analytical (Chlorite)



## Operations and Maintenance - South Water Treatment Plant

- The International Dioxide Company (IDI) collected the monthly chlorite samples.
- Operators continued with regular maintenance of pump and motors, as well as, kept up with mowing grass in the facilities and towers.
- Currently, as of February 6, 2025, the Falcon Reservoir water level is at 14.7% and the Amistad Reservoir water level is at 26.4%, respectively. The average of both water reservoir levels is at 20.55%.
- Operators performed daily and monthly water lab analysis, backwashed and cleaned required filters.
- Staff performed necessary Water Plant and Reservoir adjustments; such as water influent, water effluent, water levels and chemical adjustments.
- Staff maintained grass trimmed at two treatment plants, reservoirs and distribution Water Towers.
- Initiated preventive maintenance on equipment as deemed necessary and exercised Emergency Generators weekly.

**Water Treatment Plants  
2024-25 Raw & Finish Water  
Million Gals. (MG)**



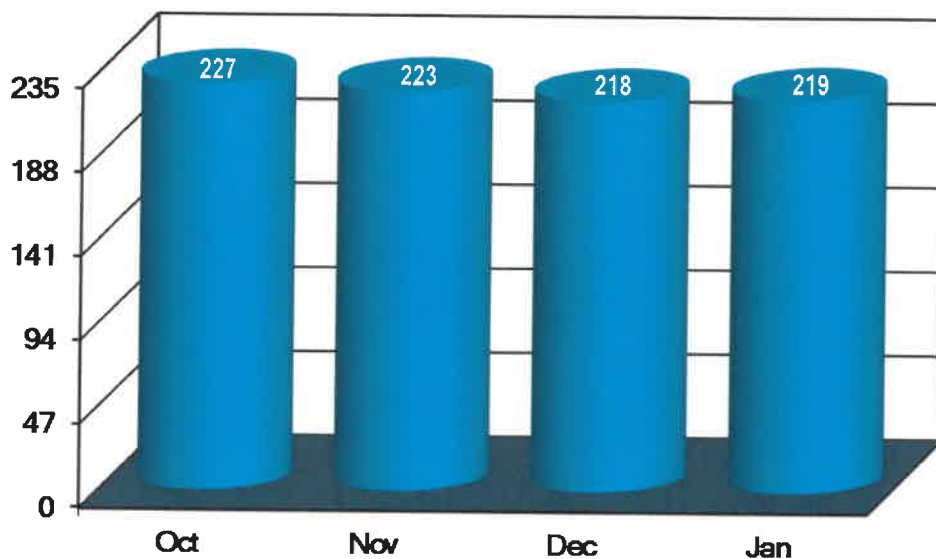
## Wastewater Treatment Plant

**Wastewater - Treatment** Wastewater Plant staff treated 219.230 million gallons of Wastewater.

### 2024-25 Wastewater Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	FYTD 24-25	FY 23-24
7.0	7.5	6.5	227	223	218	219	887	2,719

### 2024-25 Treated Wastewater Million Gallons (MG)



**Wastewater - Wastewater Plant Status** No violations for January. Plant operated at 54.7% capacity; Plant is rated at 13.5 mgd; and Plant Yearly Averaged 7.386 mgd. There was 0.9 inches rainfall.

**Wastewater - Risk Management Program** As the City employees face certain viruses and pathogens at the Plant, we followed the suggested CDC Guidelines for COVID-19, as well as, all employees received Proper Protection Equipment when needed. All cleaning and disinfection are done by janitorial staff. Facilities checked all filters for all buildings with climate control systems and also checked equipment for fire hazard preparation. Cleaning the filters of every air condition unit, allows the employees a safer environment to work in. Staff was instructed to inform authorities if unauthorized personnel were in the Plant after work hours. Only authorized personnel can visit the Plant and Visitors need to sign in the lobby or schedule an appointment with the department.

**Wastewater - Staff Developments** New hire, Andres Garcia, began working at the Plant and is training to obtain his TCEQ Wastewater "D" License. Eric Hernandez also has started his training for process control and will begin training on basic Plant knowledge and soon test for the TCEQ Wastewater "D" license. Ramiro Ortiz, Chief Operator, will be responsible for all processing of water samples and TCEQ compliances; a critical role for Wastewater Plant operations.

**Wastewater - Facility Activities** Supervisory Staff continues to support the team with training goals and best practices towards maintaining the Plant in compliance with TCEQ regulatory inspections. Other rehabilitation projects are on their way and are pending approvals. These projects will allow the Plant to continue to provide effective sewage treatment and environmental protection of water for the State of Texas.

**Wastewater - General Maintenance** Staff maintained grass trimmed, initiated preventive maintenance on equipment as deemed necessary; and (automatically) exercised two emergency generators once a week. The following repairs were completed in-house.

1. Odor control systems were monitored and adjusted to reduce malodorous emissions.

2. Operators continued routine cleaning of Clarifiers side walls to remove algae buildup.
3. Pumps at our Main Lift Station were exercised for better flow to our Screening System at head works.
4. Operators cleaned "Tea Cup" Grit System at head works on a weekly basis.
5. Maintenance Crew worked on the Lift Station pumps and exercised all pumps at the Main Lift Station.
6. Maintenance Crew worked on thickener pump leaks, repairs and adjustments.
7. Operators worked on water supply line leak and repaired it with a new valve.
8. Maintenance greased bearings on schedule.
9. Pre-Treatment Pond was repaired by Maintenance Staff.
10. Grounds keeping was done by all Operators.

### Wastewater - Contract Work

City's Contracted out electricians worked on the following.

1. J&E worked on the RAS Pump No. 4.
2. Hill-Tex work done at the Plant was as follows.
  - Worked on Aerator No. 3 control panel.
  - Worked on Main Lift Station System.
  - Worked on Grit System leak repair at the Headwork System.
  - Worked on main entrance gate at the South.

### Wastewater - Other Contract Work

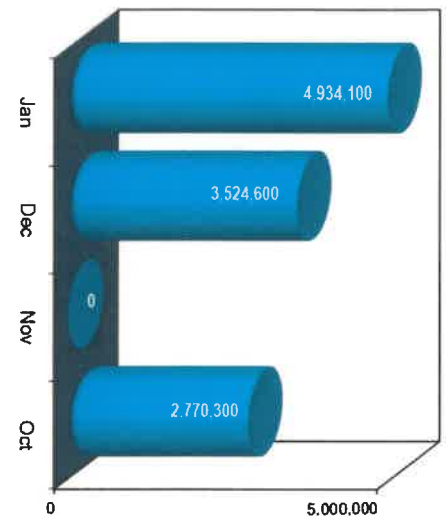
1. CB3 continued to provide the Plant with sludge and grit removal services.
2. Cintas provided uniform services and entrance door mat replacements on a weekly basis.
3. Polydine supplied us with polymer totes for aiding in sludge de-watering at Belt Press System.
4. Facilities Department worked on the Administration building and air filter exchanges for Plant.

**Wastewater - Lab Status** All equipment and supplies met TCEQ standards for analysis and are concurrent with Standard Method procedures. ERA annual testing was completed and Lab passed all analysis categories. Reports were finalized and sent to TCEQ for annual compliance. Plant Supervisor continued using the EPA Discharge Monitoring Report Federal Reporting System to comply with TCEQ regulations; Plant is following TCEQ Rules and Regulations and Operators are dedicated to the cleaning and disinfection of water and its reintroduction back to the environment.

**Wastewater - Special Projects** The Capital Improvement Projects include clarifier covers for UV Protection Industrial Pond Rehab, Digester Aeration upgrade and other needed projects; Discussed the future improvements for redundancy at our Dewatering Sludge System (Belt Press). Clarifier Covers or equipment needed for algae removal is a project that the Plant is initializing; the removal of algae buildup at the clarifier walls and weirs; This treatment process gains a significant increase in disinfection. Equipment downstream of the Clarifier System is cleaner and decreases wear and tear of UV light bulbs and will eliminate Operator man hours and reduces the risk of injury.

**Pre-Treatment** Three surface Aerators and motors are operational. Clarifier at Pretreatment was cleaned up of debris on the surface. All industrial flows to the Plant continue to be accounted for by meter totalizers and truck tickets. The Lone Star Citrus Company transported 124 truckloads of 620,000 gallons of citrus wastewater to the Pretreatment System. Pretreatment flow of waste from Rio Grande Juice Company and MPI (Metal Plating Industry) was 4,934,100 million gallons. Total sludge hauled was 1,220 cubic yards equivalent to 61 roll off containers.

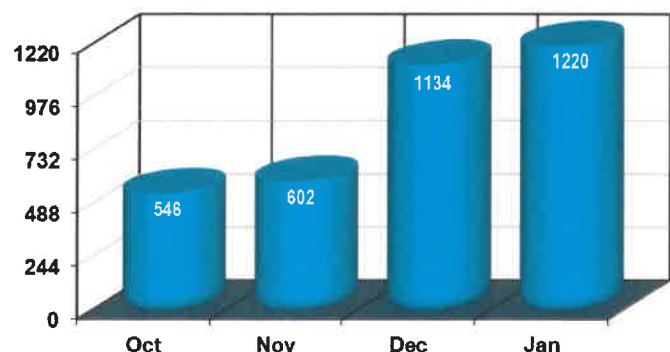
2024-25  
Pretreatment Flow (MG)



2024-25 Sludge Removal

Month	Roll Offs	Cu/Yds
Oct	39	546
Nov	43	602
Dec	63	1,134
Jan	61	1,220
FYTD 24-25	206	3,502
FY 23-24	530	7,365

2024-25 Sludge Removal - Cubic Yards



## Street Division - Benchmark Summary

Our Street Crews paved 4,200 linear feet and patched approximately 670 Potholes; placed a total of 10 Signs, 10 Poles (cemented); inspected and repaired 76 Traffic Lights and Street Lamps; 1,330 Street Miles was Swept; removed 290 Tires; Street Crews cleared right-of-way tree limb obstructions. There were 215 customers and a monetary Collection of Debris totaling \$6,833.

### Street Improvement & Construction Projects

Project Name	Linear Feet	Construction % Completion	Current Status	Project Cost	Contractor
Lion's Park	4,200 x 12 (790 Tons)	100%	100%	\$ 65,805	Street Department

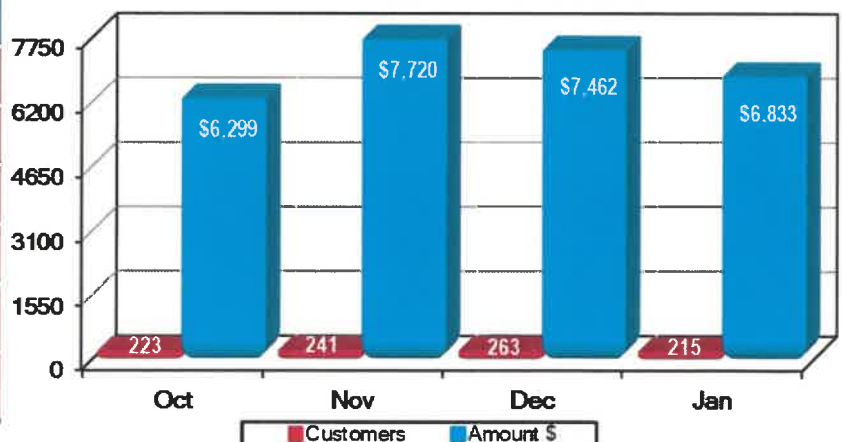
### Collection of Debris

There were 215 customers with a collection of debris totaling \$ 6,833.

#### Collection of Debris

Month	Customers	Amount \$
Oct	223	\$ 6,299
Nov	241	\$ 7,720
Dec	230	\$ 7,462
Jan	215	\$ 6,833
FYTD 24-25	909	\$ 28,314
FY 23-24	2,582	\$ 71,496

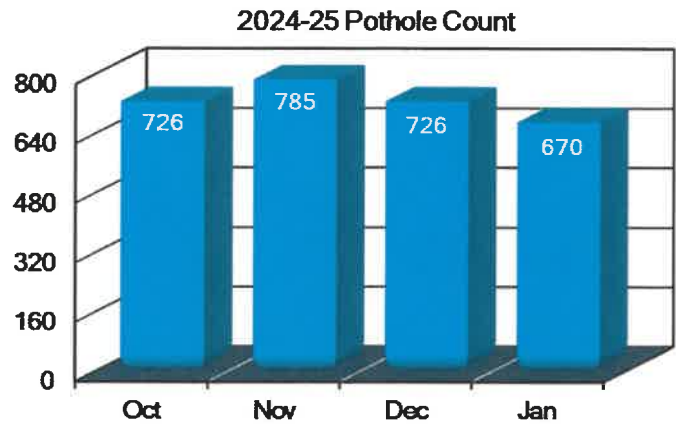
#### 2024-25 Collection of Debris



### City Pothole Maintenance

Street Crews filled a total of 670 potholes.

Month	FYTD 23-24	FYTD 24-25
Oct	767	726
Nov	789	785
Dec	675	726
Jan	780	670
Totals	3,011	2,907



### City Street Miles Swept

Mr. Torres, Mr. Gutierrez, Mr. Medina, Sweeper Operators, cleaned 1,330 street miles.

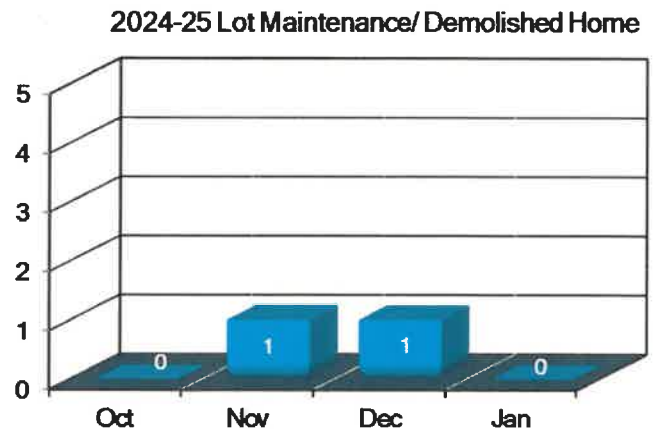
Month	FYTD 23-24	FYTD 24-25
Oct	1,048	1,662
Nov	837	1,497
Dec	1,239	1,258
Jan	1,043	1,330
Totals	4,167	5,747



### Lot Maintenance / Demolished Home

There were no demolished home or lot maintenance.

Month	FYTD 23-24	FYTD 24-25
Oct	0	0
Nov	0	1
Dec	0	1
Jan	1	0
Totals	1	2





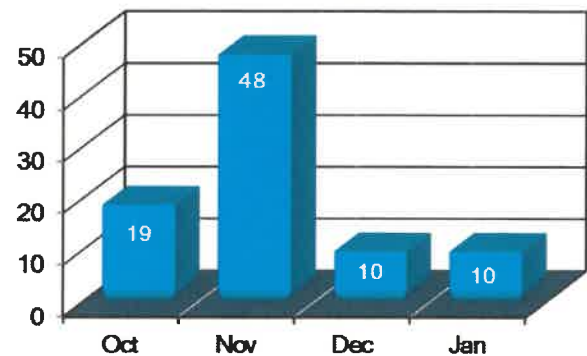
### Sign Shop Output Measures

Crews installed 10 signs (3 stop signs) and 10 cemented poles.

2024-25 Sign Installation

Month	FYTD 23-24	FYTD 24-25	Posts
Oct	33	19	11
Nov	24	48	28
Dec	50	10	13
Jan	23	10	10
Totals	130	87	62

2024-25 Sign Installations



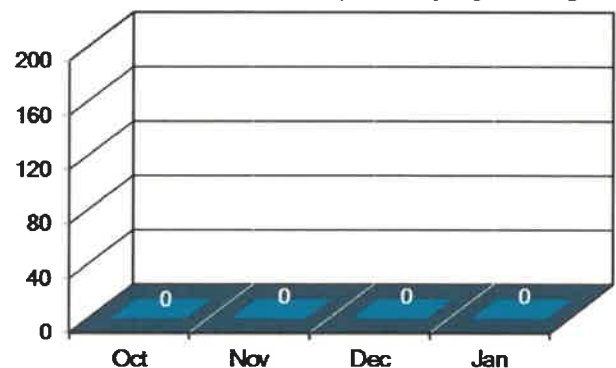
### Street Light Maintenance

There were no Street Light inspections this month.

2024-25 Light Maintenance

Month	FYTD 23-24	FYTD 24-25
Oct	0	0
Nov	0	0
Dec	0	0
Jan	0	0
Totals	0	0

2024-25 Street &amp; Expressway Light Outages



### Traffic Signal Maintenance

Assisted with 5 road closures due to repair of water and sewer lines and closures for the Citrus Parade.

School Zone				Traffic Signals Light Changes							
Month	Light Bulb Replacement	Re-set Controller	School Maint	Green	Red	Amber	Walk / Don't Walk	Trouble shoot Controller	Reg Maint	Misc	Total
Oct	0	0	8	1	1	0	0	6	37	45	98
Nov	0	0	0	2	0	2	1	5	28	23	61
Dec	2	2	2	1	0	3	0	7	24	28	69
Jan	1	2	8	0	2	1	3	5	18	36	76
24-25	3	4	18	4	3	6	4	23	107	132	304
23-24	19	43	146	14	14	15	29	60	365	459	1164



**Storm Drainage** Street Crews cleared debris from storm drains and ditches throughout the City.

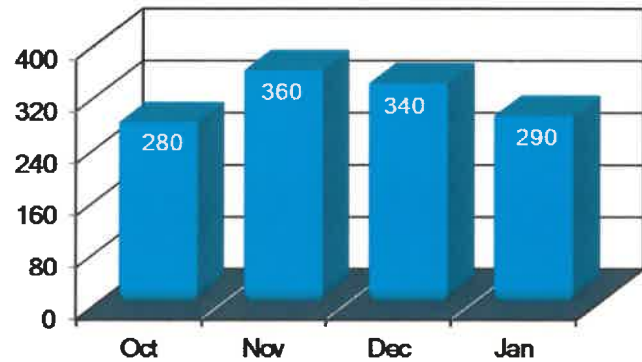
**City Crew Collect Debris** Our Alley Crew cleaned alleyways and averaged 5 trailer loads daily and mowed an average of 2 miles of alleyway.

**Tire Removal** Our Streets Crew removed 290 tires from the City this month.

**2024-25 Tire Collection**

Month	FYTD 23-24	FYTD 24-25
Oct	210	280
Nov	432	360
Dec	210	340
Jan	80	290
<b>Totals</b>	<b>932</b>	<b>1,270</b>

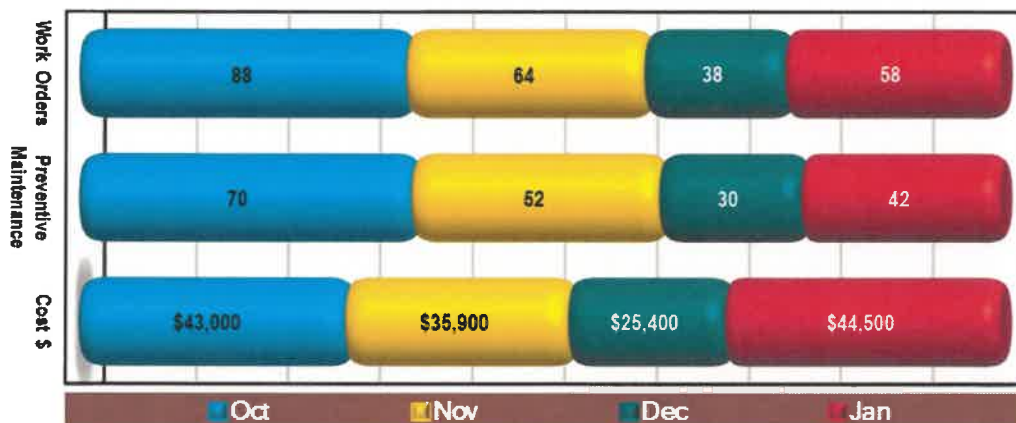
**2024-25 Tire Removal**



**2024-25 Fleet Maintenance & Cost Summary**

Charge Code	Work Orders	Preventive Maintenance	Cost \$
Oil Changes / PM	42	42	\$ 13,500
Repairs	16	0	\$ 31,000
January	58	42	\$ 44,500
FYTD 24-25	248	194	\$ 148,800
FY 23-24	1,012	717	\$ 492,800

**2024-25 Fleet Work Order Benchmark**

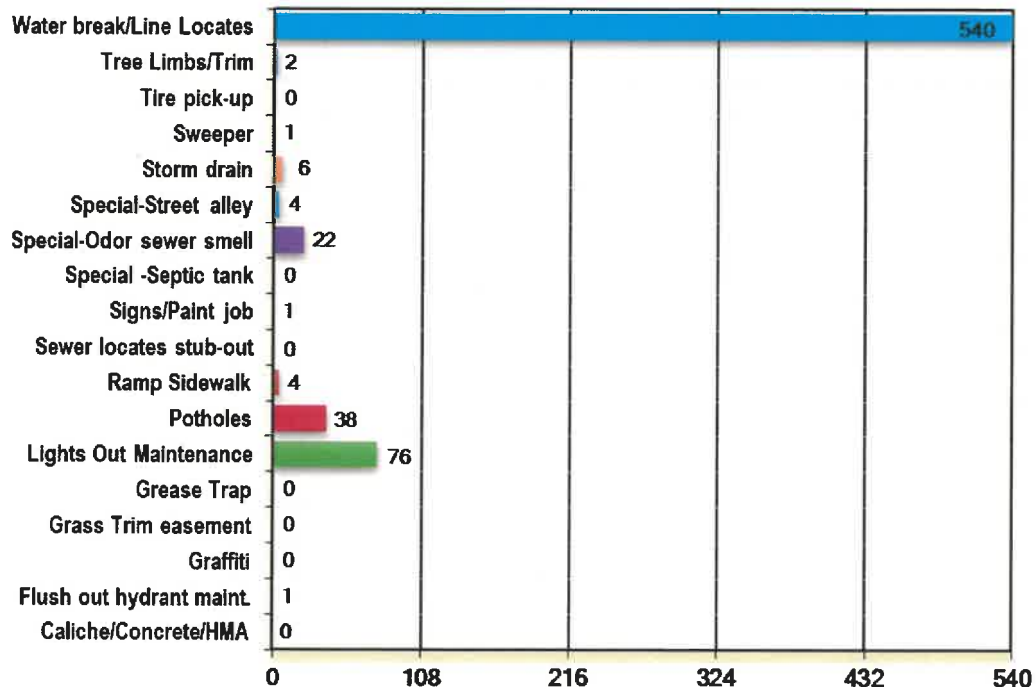


## Administration Request for Service Calls

### 2024-25 Request for Service Calls

Service Type	Oct	Nov	Dec	Jan	FYTD 24-25	FY 23-24
Caliche/Concrete/HMA	0	0	0	0	0	8
Flush Hydrant Maintenance	2	0	0	1	3	505
Graffiti	0	0	0	0	0	0
Grass Trim easement	9	1	1	0	11	115
Grease Trap	0	0	0	0	0	0
Lights Out Maintenance	90	61	69	76	296	1,164
Potholes	121	53	61	38	273	592
Ramp Sidewalk	1	0	0	4	5	11
Sewer locates stub-out	0	0	0	0	0	9
Signs/Paint job	6	1	8	1	16	43
Special -septic tank	0	0	0	0	0	0
Special-Odor smell	7	17	20	22	66	189
Special-Street alley	9	1	5	4	19	75
Storm drain	8	4	2	6	20	79
Sweeper	11	3	6	1	21	109
Tire pick-up	0	19	0	0	19	62
Tree Limbs/Trim	19	4	4	2	29	204
Water break/Line locates	770	560	479	540	2,349	8,214
<b>Total</b>	<b>1,053</b>	<b>724</b>	<b>655</b>	<b>695</b>	<b>3,127</b>	<b>11,379</b>

### January 2025 - Request for Service Calls

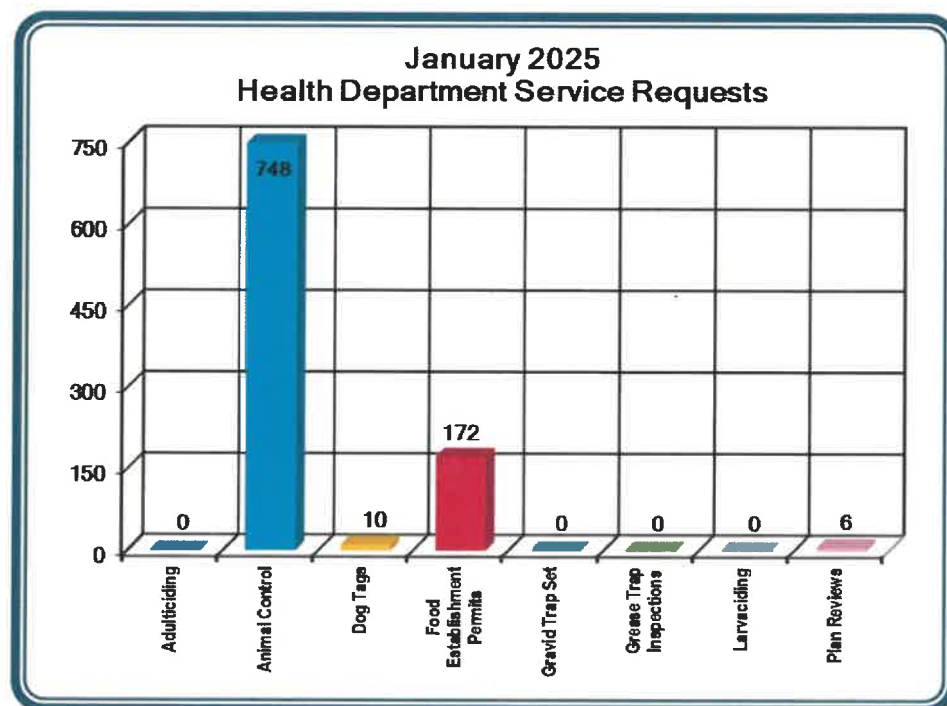


## Health Department

### Health Department Benchmark Summary

Following are the services provided by the Health Department for January.

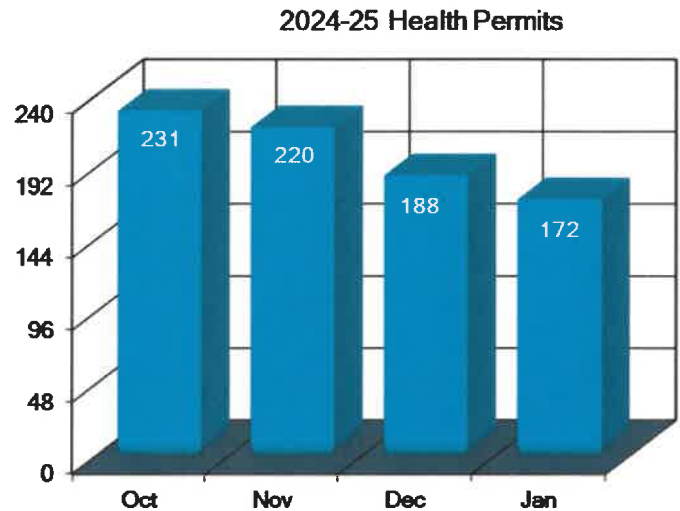
Service Type	Oct	Nov	Dec	Jan	FYTD 24-25	FY 23-24
Adulticiding	0	0	0	0	0	123
Animal Control	970	770	791	748	3,279	9,269
Dog Tags	0	0	0	10	10	33
Food Est. Permits	231	220	188	172	811	1,054
Gravid Trap Set	0	0	0	0	0	0
Grease Trap Inspections	0	0	0	0	0	0
Larvaciding	0	0	0	0	0	12
Plan Reviews	7	10	8	6	31	87
<b>Total</b>	<b>1,208</b>	<b>1,000</b>	<b>987</b>	<b>936</b>	<b>4,131</b>	<b>10,578</b>



## Health Permits

A total of 172 Food Establishment permits were issued this month.

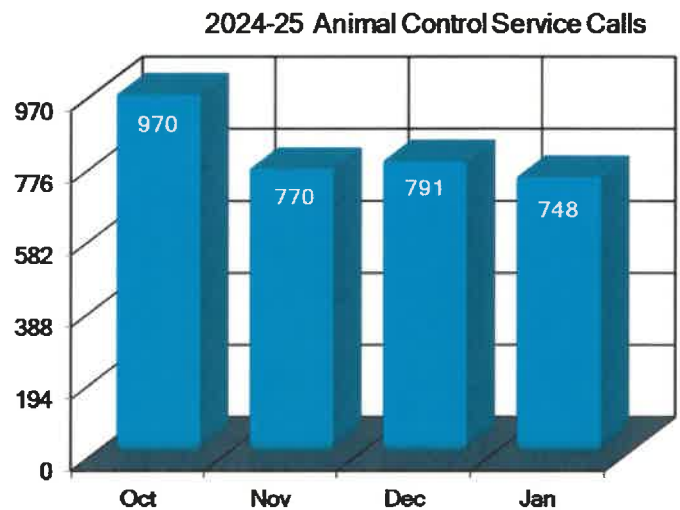
Food Establishment Permits		
Month	FY 23-24	FY 24-25
Oct	114	231
Nov	66	220
Dec	41	188
Jan	96	172
Totals	317	811



## Animal Control Service Calls

Citizens called (748 calls) regarding Animal Control concerns.

Animal Control Calls		
Month	FY 23-24	FY 24-25
Oct	756	970
Nov	560	770
Dec	600	791
Jan	644	748
Totals	2,560	3,279



## Health Department Animal Control

Our City's Animal Wellness Officers, Daniel, Ivan and Jesus reported the following Animal Control for January. The staff from Alton and Palmview did not report for January. There were 64 requests for intake service orders completed by City staff this month.

### Dogs

CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	Jan	YTD 24-25
Mission	14	4	0	10	3	0	31	368
Alton	0	0	0	0	0	0	0	1
Palmview	0	0	0	0	0	0	0	0
Jan	14	4	0	10	3	0	31	
YTD 24-25	267	26	0	71	4	1		369
FY 23-24	1067	86	7	173	61	0		1048

### Cats

CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	Jan	YTD 24-25
Mission	5	1	0	17	0	0	23	247
Alton	0	0	0	0	0	0	0	0
Palmview	0	0	0	0	0	0	0	0
Jan	5	1	0	17	0	0	23	
YTD 24-25	138	4	0	105	0	0		247
FY 23-24	799	5	3	253	8	0		1068

### Wildlife

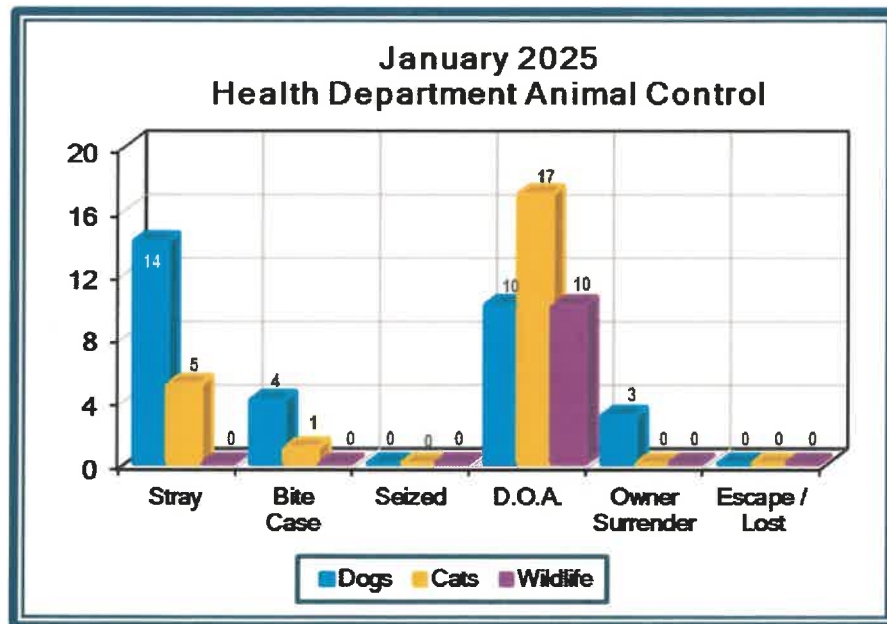
CITY	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape, Lost, Etc.	Jan	YTD 24-25
Mission	0	0	0	10	0	0	10	51
Alton	0	0	0	0	0	0	0	0
Palmview	0	0	0	0	0	0	0	0
Jan	0	0	0	10	0	0	10	
YTD 24-25	0	0	0	51	0	0		51
FY 23-24	23	0	0	128	3	0		166

## Health Department Animal Control Summary

Below is our Health Department Animal Control Shelter Intake Summary of Dogs, Cats, and Wildlife.

### January 2025 Health Department Animal Control

Animal Type	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape / Lost	Jan	YTD 24-25
Dogs	14	4	0	10	3	0	31	369
Cats	5	1	0	17	0	0	23	247
Wildlife	0	0	0	10	0	0	10	51
Jan	19	5	0	37	3	0	64	
YTD 24-25	405	30	0	227	4	1		667
FY 23-24	1,889	91	10	569	69	0		2,628





# MEMORANDUM

TO: MIKE PEREZ, CITY MANAGER

FROM: XAVIER CERVANTES, DIRECTOR PLANNING

DATE: FEBRUARY 7, 2025

SUBJ: MONTHLY REPORT JANUARY 2025

\*\*\*\*\*  
**ACTIVITY REPORT FOR THE PLANNING DIVISION IS PROVIDED FOR THE PREVIOUS MONTH.**

**JANUARY 2024**

**REZONINGS:** 2

**CONDITIONAL USE PERMIT: 4**

**HOMESTEAD APPROVALS:** 0

**SUBDIVISIONS:** 1

**SINGLE LOT VARIANCES:** 3

**VARIANCES (ZBA):** 5

**SITE PLAN APPROVALS:** 3

**OTHER P&Z REQUESTS:** 2

**Building Permit and Inspections  
Activity Report for  
The Month of January 2025**

<b>Total # of Building Permits</b>	<b>Building Permit Value</b>	<b>Building Permit Fee</b>	<b>Types of Building Permits</b>
31	\$6,762,025.00	\$12,344.75	New Dwelling
2	\$860,000.00	\$4,006.38	Commercial
			Assembly
9	\$2,268,600.00	\$11,407.22	Apartments
			Warehouse
			Move Out Houses/Move Within
			Move In Houses
1	\$35,000.00	\$105.00	Move in Mobile Homes
			Schools
5	\$231,000.00	\$1,625.00	Swimming Pools
6	\$21,609.00	\$37.40	Sheds
4	\$16,055.00	\$220.00	Signs
6	\$16,947.00	\$105.00	Fence
			Tower
			Gas Tanks Pumps
1	\$5,000.00	\$55.00	Demolition
			Water Well/Recreation Const.
<b>65</b>	<b>\$10,216,236.00</b>	<b>\$29,905.75</b>	<b>Totals</b>
26	\$653,303.75	\$4,896.35	Residential Buildings
8	\$493,450.00	\$3,704.68	Commercial Buildings
4		\$120.00	Apartment Buildings
			Assembly Buildings
			School Buildings
1	\$350.00	\$35.00	Awnings/Decks
9	\$58,350.00	\$776.85	Carports/Concrete
15	\$225,700.00	\$635.15	Porches/Driveways/Sidewalks
64	\$120,000.00	\$277.40	Garages/Canopies
			Hobby Shops
<b>71</b>	<b>\$1,551,153.75</b>	<b>\$10,445.43</b>	<b>Totals</b>
<b>Total Building Permits</b>			<b>136</b>
<b>Total Building Valuation</b>			<b>\$11,767,389.75</b>
<b>Total Building Permit Fees</b>			<b>\$40,351.18</b>

**Prepared By:** RACHEL ALVAREZ  
**Date:** 2/3/2025

**I. Permits Issued**

**A. Building**

Number	<u>136</u>
Value	<u>\$11,767,389.75</u>
Permit Fees	<u>\$40,351.18</u>

**B. Electrical, T-Pole, & T-Clear**

Number	<u>201</u>
Permit Fees	<u>\$23,162.00</u>

**C. Mechanical**

Number	<u>50</u>
Value	<u>\$493,668.00</u>
Permit Fees	<u>\$6,072.50</u>

**D. Plumbing, Gas & Sprinkler System**

Number	<u>106</u>
Permit Fees	<u>\$14,107.00</u>

**TOTALS**

Total Permits Issued	<u>493</u>
Total Valuation	<u>\$12,261,057.75</u>
Total Permit Fees	<u>\$83,692.68</u>

<b>II. Number of Inspections Conducted</b>	<u>606</u>
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**III. Other Fees**

**A. Business License Application**

Number	25
Permit Fees	\$1,100.00

**B. Garage Sale Permits**

Number	172
Permit Fees	\$2,040.00

**C. Health Cards**

Number	0
Permit Fees	\$0.00

**D. Builder Registration**

Number	41
Permit Fees	\$3,550.00

**E. Electrician Registration**

Number	0
Permit Fees	\$0.00

**F. Plumbing Registration**

Number	0
Permit Fees	\$0.00

**G. Mechanical Registration**

Number	12
Permit Fees	\$800.00

**H. House Inspections**

Number	32
Permit Fees	\$200.00

**I. Planning & Zoning Applications**

Number	29
Permit Fees	\$7,800.00

## SANITATION DEPARTMENT

For the month of January, the City of Mission Sanitation Department disposed of a combined **4,798.40** tons of trash/bulky items. In addition, **6468.00** cubic yards of brush was collected at our sanitation landfill.

	TONS	CUBIC YARDS	TONS	TONS	TONS	TONS	TONS
Month	RESIDENTIAL	BRUSH	BULKY	COMMERICAL	BRUSH	RECYCLE	PW BULKY
OCTOBER	2,805.45	9,268.00	322.85	1,881.00	125.118	18.60	52.23
NOVEMBER	2,685.61	8792.00	266.90	1742.68	118.692	26.98	59.29
DECEMBER	2,939.79	9436.00	329.30	1824.82	127.386	43.85	237.31
JANUARY	2,813.00	6468.00	209.70	1684.15	87.318	35.93	91.55
FEBURARY					0		
MARCH					0		
APRIL					0		
MAY					0		
JUNE					0		
JULY					0		
AUGUST					0		
SEPTEMBER					0		
Total	11243.85	33964	1128.75	7132.65	243.81	125.36	440.38

2024 - 2025 SANITATION PICK UP (TONS)

