CITY OF MISSION

CITY COUNCIL AGENDA ITEM & RECOMMENDATION SUMMARY

MEETING DATE: February 10, 2026

PRESENTED BY: Edgar Gonzalez, EIT., Deputy City Engineer

AGENDA ITEM: Authorization to Extend Second & Final One-Year renewal option for Electrical Repair & Maintenance Services, RFB 24-246-02-12, with Hill-Tex Electric (Regular Services) and J&E Lift Station (Emergency Repairs Only) - Gonzalez

NATURE OF REQUEST:

Staff is seeking authorization to exercise the Second & Final One-Year Renewal Option for Electrical Repair & Maintenance Services with J&E Lift Station Services and Hill-Tex Electric. J&E Lift Station Services provides the emergency repairs and Hill-Tex Electric the regular repairs. The Contract term is for one (1) year with the option to renew for two additional one-year renewals. The performance of electrical repairs and maintenance will be on a "as needed" basis for electrical repairs and maintenance at the Water Treatment Plants, Wastewater Treatment Plant, & Water Distribution Division. The agreement will extend Bid No: 24-246-02-12 from March 4, 2026 through March 3, 2027. Prices will remain the same.

BUDGETED:	Yes	**FUND:**	Utility-SWTP	**ACCT. #:**	02-413-44640		
BUDGET:	$150,000	**EST. COST:**	$40,000	**CURRENT BUDGET BALANCE:**	$59,700		
BUDGETED:	Yes	**FUND:**	Utility-NWTP	**ACCT. #:**	02-430-44640		
BUDGET:	$225,000	**EST. COST:**	$40,000	**CURRENT BUDGET BALANCE:**	$105,521		
BUDGETED:	Yes	**FUND:**	Utility-WWTP	**ACCT. #:**	02-414-44640		
BUDGET:	$360,000	**EST. COST:**	$23,300	**CURRENT BUDGET BALANCE:**	$23,300		
BUDGETED:	Yes	**FUND:**	Water Distribution	**ACCT. #:**	02-412-44625		
BUDGET:	$850,000	**EST. COST:**	$305,166	**CURRENT BUDGET BALANCE:**	$305,166		
BUDGETED:	Yes	**FUND:**	Pre-Treatment	**ACCT. #:**	02-415-44640		
BUDGET:	$10,000	**EST. COST:**	$10,000	**CURRENT BUDGET BALANCE:**	$10,000		

STAFF RECOMMENDATION: Approval

Departmental Approval: Finance, Purchasing

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *JPT.AG*

RECORD OF VOTE:

APPROVED: _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____