

MAY 2026 MONTHLY REPORT

PARKS DIVISION:

- Daily operations of opening and closing of parks
- Continue with daily maintenance of all park restrooms with the 2 – 2-man crews / pressure wash pavilions for general maintenance and pavilion rentals
- Continue preparing Baseball fields at Bentsen, Lions and JC for Boys and Girls League
- Pressure-wash pavilions at Lions, Bannworth and Madero parks for rentals
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HORTICULTURE TEAM:

- Training of new Horticulture Team Leader
- Continued maintenance of Butterfly Gardens and landscape needs in general

BURIALS:

- Laurel Hill Cemetery
 - 1 burial
- San Jose Cemetery
 - 1 burial
- Catholic Cemetery
 - 2 burials

HEO Team:

- Trimmed and tree trees at Star Lite Golf to that caused interference with ball visuals

STRIKE TEAM:

- Completed Golf Course Project – added more rocks, plants, leveled all areas / planted 2 pallets of sod, power washed all the lime rocks and sidewalks, added decomposed granite on some bed plants / installed 2 handicap signs
- Ruben Hinojosa – staff formed and poured cement for a 10x10 concrete pad for volunteer project “Freedom to Read”
- Formed and poured cement for a sidewalk close to playground area
- Formed concrete foundation and installed block retaining wall for retention of decomposed granite of newly repaired and painted bench adjacent to playscape
- Repaired downed wind screens at Birdwell and Bannworth tennis courts
- removal of aluminum edging from some trees
- Manufactured and installed 2 new BBQ pits for the parks
- Completed installation and wiring of new AED with assistance of Facilities Dept at Lions Park

IRRIGATION TEAM:

- No Irrigation Team. Most difficult position to hire at available pay scale. Parks Foreman is working with two Grounds Keepers for routine maintenance and repair
- Completed irrigation installation at Golf Course Clubhouse

SPECIAL PROJECTS / EVENTS:

- Assisted CEED with a groundbreaking event for Don Pepes Restaurant on Shary rd – large tent, PA system, tables and chairs, shovels and dirt box
- 1 Speedy 5K Run at MEC – all set ups and staff for event
- Assisted CEED with a groundbreaking event for Vanguard Academy on North Stewart Rd.
- Sharyland High School Stadium – hosted our TAAF track meet – 2 days

The Parks & Recreation Project Triangle

Every project, program, event, or improvement forces us to balance three priorities:

- △ Done Quicker
- △ Lower Cost
- △ Higher Quality

The challenge? You can usually optimize for two—but not all three.

- * Need it fast and inexpensive? You may have to reduce the scope or accept a simpler solution.
- * Need it fast and high quality? It will likely require a larger investment.
- * Need it high quality and affordable? It will probably take more time to plan, fund, and execute.

Parks & Recreation professionals don't just manage facilities and programs, we manage expectations.

We make decisions that serve the community today while protecting it for tomorrow.

The next time one might wonder why a project isn't cheaper, faster, or more elaborate, remember the triangle.

Every decision is a balance.

HINOJOSA CITY SCHOOL PARK PROJECT



Additional sidewalk was installed for accessibility due to mud and high water at time of increment weather



Final touch was added to the north entrance of Ruben Hinojosa Park to avoid muddy conditions, standing water and to make things look more presentable.

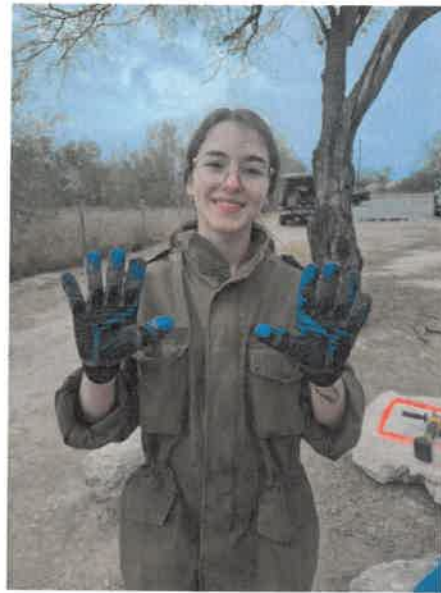
RUBEN HINOJOSA FREEDOM to READ PROJECT



A sophomore student from Sharyland High School came and introduced his plan to give back to the school that helped shape his future by not only funding but also constructing a book exchange shade structure and picnic table. The Freedom to Read. Built by Students. Powered by Community. Open to Everyone! Project to be complete in July.

He is now one of TAAF Tennis Aides

BOY SCOUT EAGLE SCOUT PROJECT EOYN STROOP



This aggressive \$250,000.00 project is the beginning stage of Mission Hike & Bike Trail re-hab funded by US Department of Transportation through Texas Parks and Wildlife. This came as an aspiration to Eowyn Stroop when she was 11 years old. She is now high school student hoping to complete her project prior to the start of the school year.

-7-

TAAF Archery Program 20 yd and 40 yd Range



There is so much promise in these youngsters in this years Archery Summer Program. I can predict that two of these archers will be heading to college on a full ride scholarship. Though in its infancy, this program has already produced 2 college students enjoying a full ride. Or should I say, their parents are enjoying this ride!



-8-

TAAF REGIONAL PRACTICE SWIM MEET at BANNWORTH NATATORIUM



MISSION COACHING STAFF at the TIMING TABLE

TAAF REGIONAL PRACTICE TRACK and FIELD EVENT





ELEMENTARY BOYS 100 yd DASH



ELEMENTARY BOYS 880yd RUN



ELEMENTARY GIRLS 880yd RUN



ELEMENTARY GIRLS RELAY



ELEMENTARY BOYS RELAY



HIGH SCHOOL BOYS HURDLES



HIGH SCHOOL GIRLS RELAY



CROWD at TOM LANDRY STADIUM

AS I WAS COMPLETING THIS MONTHLY REPORT, I RECEIVED YET ANOTHER WORD OF GRATITUDE FROM ANOTHER OF OUR SUMMER PROGRAM PARTICIPANTS THAT I FELT WORTHY TO SHARE WITH YOU SO THAT YOU CAN HAVE A BETTER UNDERSTANDING OF JUST HOW FAR OUR PROGRAMS EXTEND INTO FAMILY LIVES!

Brad

My family moved from California to Mission, Texas, after my father's business began going through a difficult time.

Starting over in a new place was not easy, but participating in the affordable programs offered by Mission Parks and Recreation—including swimming, golf, pickleball, and archery—helped my family become active and positive again.

Most of all, the kindness and care shown by the staff and program participants helped my family feel at home in Mission. I grew up attending schools in Mission and now attend Sharyland High School. Over the years, I've often wondered how I could give back to the community that has given so much to my family.

Later, my mom told me that Mr. Mike was doing most of the work to keep the pickleball program running and that there were some areas where help might be needed. She encouraged me by saying there might be something I could do, so I decided to volunteer.

Through school, I learned that Mission has fewer financial resources than many neighboring cities. Wanting to help in some small way, I reached out to pickleball companies to ask about equipment donations. At the same time, I always try to be thoughtful about whether my efforts are truly helping.

I also want you to know that I am not volunteering because I need service hours. I am involved in Student Council, marching band, UIL, and other activities at Sharyland High School, and I have already completed all of the volunteer hours required by my school.



RIO GRANDE VALLEY STATE VETERANS CEMETERY

MONTHLY REPORT



RGV State Veterans Cemetery

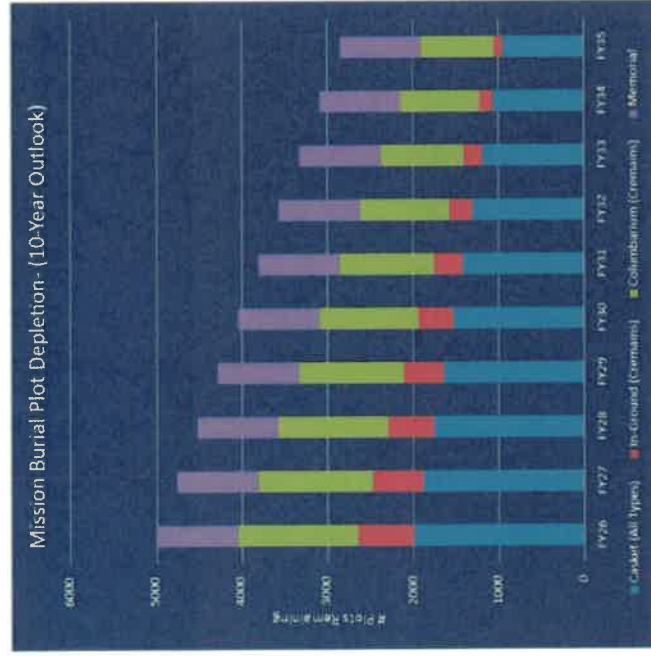
2520 South Inspiration Road • Mission, Texas 78572

Office: (956) 583-7227 • Fax: (956)-583-7887

Interments July

MISSION - FY 2027			
Interment Options	As of Date	Estimated # Years	Estimated Depletion Date
Casket Burial	6/30/2026	15.36	11/4/2041
In-Ground	6/30/2026	9.70	3/8/2036
Columbarium	6/30/2026	23.60	1/28/2050
Memorial	6/30/2026	959	11/8/2894

This above data is determined using NCA's formula and will be updated quarterly.



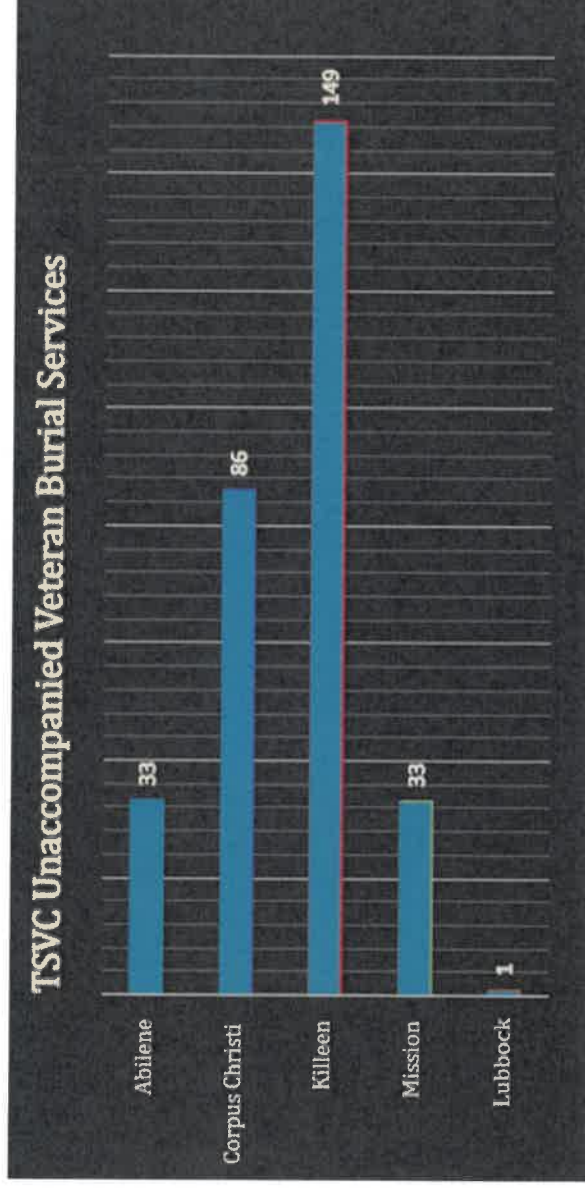
July - 2026	Double Depth	Standard	Columbarium	In-Ground	Scatter Garden	Memorial Garden	Total
Veterans	1	8	2	5			16
Spouses		2		3			5
Family Members							0
Total	1	10	2	8	0	0	21
Percentage of Total	4.76%	47.62%	9.52%	38.10%	0.00%	0.00%	100.00%



RGV State Veterans Cemetery

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Current interments as of July 2026 -5456



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Events and Ceremonies Information:

Veterans Day Event November 11, 2026, TBD

Upcoming Events:

Wreath Across America Event, December 2026, TBD



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Completed Projects:

Irrigation Audit for June 2026 completed
2020 File Migration Completed- pending VLB direction
2021 File Migration Completed- pending VLB direction
2022 File Migration Completed- pending VLB direction
2023 File Migration Completed- pending VLB direction
2024 File Migration Completed- pending VLB direction
Water Conservation Action Plan –On-going 4/2024
Electronic Reporting on IPADs- for all staff (7)
Budget Review and Approval for 2026-2027 APPROVED

Ongoing Projects Pending- VLB OAR- Funded:

Power washing areas with mold with the cemetery
Maintenance Tech II in training for 180 days-Training Plan
Winterization Plan Pending approval City of Mission
Working on Section 35-Realigning & Resetting
Removal of 30% non-usable equipment 11/24/2023
Prepping for NCA inspection 2/2029

Ongoing Projects Pending:

Monthly Irrigation Audit-replace broken lines/equipment
100% Pre-registration eligibility review-on going project
Staff cross-training -2026
Clearing/Mowing of 43.17 acres on the NW side-48% done
Digital reporting option (for staff)- currently using this method
2025 File Migration pending completion 10/2026
Water Conservation Action Plan –On-going 1/2026
Irrigation Audit for 2026 on-going
Maintenance Plan for 2026 on-going
Electronic Reporting on IPADs- PM Reporting for equipment
Current Interments 5456 as of July 28, 2026

VLB Funded (In-Progress)

Re-alignment on 44 Flat Marker/ Headstone
100% Eligibility Review-Headstone 80% Completed
Fertigation System installed 6/2026- pending additional connections
Lighting System Approved with VLB surplus/excess funds
2 Temp Staff Approved with VLB surplus/excess funds
Laptop for Fuel System Station Approved with VLB surplus/excess funds
Service Doors Approved with VLB surplus/excess funds
Digital Calendars Approved with VLB surplus/excess funds
Gas Generator Approved with VLB surplus/excess funds
Chairs for events Approved with VLB surplus/excess funds

VLB Funded (Pending)

Addition of New Space Force Military Branch of Service Seal and Flag in Assembly Area

Casket Transport Vehicle Hearse or truck (Flat)

Water Station – on Cemetery Grounds

VLB Funded (Approved)

Bobcat Tool Cat UW56 -2
New Privacy Fence Slats Completed
Electrical Services for Garrison Flag and offices 8/24-Completed
2025-2026 Budget Approved
Administration Building Roofing Replacement Insurance approved
Administration Building Roofing Replacement 11/2025 on-going
Installation of Automatic and Remotely Controlled Entry Gate 11/2025
VLB Funded (Received)
Administration Building Roofing Replacement 11/2025 on-going
Installation of Automatic and Remotely Controlled Entry Gate 11/2025
VA Grant Applications Pending:
Public Water Fountains Installed Throughout Grounds
Remotely Controlled Public Digital Display Board for Schedules and Events

MEMORANDUM

TO: MAYOR AND CITY COUNCIL
THROUGH: ANDY GARCIA, CO-CITY MANAGER
FROM: JESSE LERMA, CIVIL SERVICE DIRECTOR
SUBJECT: CIVIL SERVICE REPORT, JULY 2026
DATE: JULY 28, 2026



1. Mission Fire Department has eight (8) openings that need to be filled- they have started hiring process
2. Mission Police Department has seven (7) openings....just exhausted eligibility list....next entry level examination set for September 18, 2026
3. Civil Service training with Commission and staff set up for August 6, 2026

1. FF Randy Alvarez-Indefinite Suspension-Charges dropped returned to work
2. FF Enrique Lozano-Indefinite Suspension-Requested to hold hearing after disposition of criminal case-we accepted the delay with no back pay.
3. FF (ENG) Jessica Quintanilla-Indefinite Suspension-started process for hearing with Third Party Hearing Examiner
4. PO Javier Lara-Indefinite Suspension-started process for hearing with Third Party Hearing Examiner-hearing set for October 6-7, 2026

THANKS

MEMORANDUM

TO: MAYOR AND CITY COUNCIL
THROUGH: ANDY GARCIA, CO-CITY MANAGER
FROM: JESSE LERMA, 311 COORDINATOR/CIVIL SERVICES DIRECTOR
SUBJECT: 311 REPORT, JULY 2026
DATE: JULY 28, 2026

We have a total of 765 submissions for July 2026, with a total of 29999 since we began. The system is fully functional and very user friendly. We can customize the system to meet the needs of our daily operations. Our staff have bought into the system and are working on improvements every day. We can find problematic areas using the system and it allows us to attend to the needs of those areas in a timely manner. We try to contact as many residents as possible and are getting feedback from them to improve the system.

1. Meeting with our EOC staff discussing hurricane preparedness
2. Meeting with residents along the Bryan Rd project.
3. Meeting with residents having problems with T-Mobile/ATT

Continue pushing the 311-program encouraging our citizens to utilize the program.

Thank you!

Topic Counts of Opened Requests
For Date Period From 06/30/2026 Through 07/28/2026

Topic	Count
Animal Control	527
Animal Control	23
Bee Complaint	550
Total - Animal Control	
Code Enforcement	3
Accumulation of Items	1
Commercial Parking Lot Maintenance	0
Double Occupancy/Hooked RV	13
Health & Sanitation (Nuisance)	2
Illegal Dumping	0
Illegal Signs (Right of Ways, Bandit, Telephone and Garage)	1
IPMC Violations (Property Maintenance)	1
Junked Vehicle on private property	1
No Garage Sales Permit	0
Non Residential Parking/Semi-Truck	4
Parking on Lawn - Grass	4
Sight Obstruction/Sidewalks/Right of Way/Driveway	1
Storage of Vehicles/Boats/Trailers	4
Unsafe/Unsecured Building	59
Weedy Lot	94
Total - Code Enforcement	
Health	3
Food Complaint	0
Food Truck Complaint	0
Grease Trap Complaint	2
Mosquitoes	5
Total - Health	
Obstructions -Tree/Branches	3
MOWING	3
Total - Obstructions -Tree/Branches	
Parks & Rec	0
Graffiti	1
Parks	0
Restrooms	3
Right of way (mowing)	1
Trails	5
Total - Parks & Rec	
Planning	0
Commercial Landscaping	2
Construction Concerns	2
Home Occupation (Business in a Residential)	0
No Business License	0
No Conditional Use Permit	1
P&Z Zoning Violations/Subdivision	5
Total - Planning	
Police Department	7
Illegal Parking	2
Junk/Abandon Vehicle on street	9
Total - Police Department	
Public Works	3
Flooded area/Roadway and streets	1
Foul smell	1
Lift Station	14
Low Water Pressure	1
Mowing (Drainage & Alleys)	1
Obstruction Tree Signs/Tree Trimming	16
Pot Holes	0
Sandbag (Elderly And Disabled)	2
Sewer Concerns	1
Side Walk	11
Street Light	6
Streets/Signs	2
Tires	3
Traffic Signals	11
Water Leaks	73
Total - Public Works	

Sanitation

Brush	6
Bulky Items	3
Garbage	5
Obstruction/ Brush	2
Trash	5
Total - Sanitation	21
Sanitation	
Total All Topics	765



CITY OF
MISSION

Grants Activity Report- June 2026

Grant Name	Funding Agency	Department	Application Amount	Matching Amount	Due Date	Status
FY25 SHSP LETPA	OOG	Police	\$ 50,000	None		Submitted-Tracking
FY25 SHSP Regular	OOG	Police	\$ 100,000	None		Submitted-Tracking
FY23 FMA-Spike and Jupitar Construction	TWDB/FEMA	Executive	\$ 9,056,388	10%		Submitted-Tracking
FY23 FMA-Astroland Construction	TWDB/FEMA	Executive	\$ 3,886,409	10%		Submitted-Tracking
FY27 General Victim Assistance	OOG	Police	\$ 50,000	20%		Submitted-Tracking
FY27 Body Worn Camera Program	OOG	Police	\$ 40,000	25%		Submitted-Tracking
FY27 Peace Officer Mental Health	OOG	Fire	\$ 73,550	None		Submitted-Tracking
FY27 Criminal Justice Grant	OOG	Police	\$ 250,000	None		Submitted-Tracking
FY27 Peace Officer Mental Health	OOG	Police	\$ 410,000	None		Submitted-Tracking
FY27 Project Safe Neighborhood	OOG	Police	\$ 650,000	None		Submitted-Tracking
FY27 State Crisis Intervention Grant	OOG	Police	\$ 200,000	None		Submitted-Tracking
FY27 Juvenile Justice & Youth Diversion	OOG	Police	\$ 200,000	None		Submitted-Tracking
FY25 SHSP LETPA	OOG	Police	\$ 110,000	None		Submitted-Tracking
FY25 SHSP Regular	OOG	Police	\$ 100,000	None		Submitted-Tracking
FY25 SHSP Regular	OOG	Fire	\$ 50,000	None		Submitted-Tracking
FY25 SHSP LETPA	OOG	Fire	\$ 50,000	None		Submitted-Tracking
FY27 Operation Lone Star Grant	OOG	Police	\$ 3,000,000	None		Submitted-Tracking
FY27 Operation Lone Star Grant	OOG	Fire	\$ 2,000,000	None		Submitted-Tracking
FY27 Border Zone Fire Department	OOG	Fire	\$ 250,000	None		Submitted-Tracking
Animal Welfare Organization	Petco Love	Health	\$ 50,000	None		Submitted-Tracking
FY25 Edward Byrne Memorial Justice Assistance Grant Program (JAG)	DOJ	Police	\$ 15,749,00	None		Submitted-Tracking



CITY OF MISSION

Grants Activity Report- June 2026

Grant Name	Funding Agency	Department	Application Amount	Award Amount	Matching Amount	Status
Resilient Communities Program	TX GLO	Planning	\$ 250,000	\$ 250,000	None	Awarded/Active
FY25 SHSP Regular	OOG	Fire	\$ 158,900	\$ 50,131.75	None	Awarded/Active
FY25 SHSP Regular	OOG	Fire	\$ 200,527	\$ 26,684.65	None	Awarded/Active
FY26-27 Solid Waste Grant	LRG/DC	Sanitation	\$ 30,000	\$ 30,000	10%	Awarded/Active
FY26 General Victim Assistance Program	OOG	Police	\$ 40,000	\$ 40,000	None	Awarded/Active
FY26 Rifle-Resistant Body Armor	OOG	Police	\$ 278,747.10	\$ 194,862.48	None	Awarded/Active
FY26 Border Zone Fire Department	OOG	Fire	\$ 250,000	\$ 234,604.98	None	Awarded/Active
FY25 Fire Responder Mental Health	OOG	Fire	\$ 70,000	\$ 70,000	20% (In-Kind)	Awarded/Active
FY26 Operation Lone Star Grant	OOG	Police	\$ 1,839,262.35	\$ 350,000	None	Awarded/Active
FY26 Body Worn Camera	OOG	Police	\$ 37,500	\$ 28,125	25%	Awarded/Active
OVAG-Victim Services	OAG	Police	\$ 49,500	\$ 49,500	None	Awarded/Active
FY22 Building Resilient Infrastructure and Communities (Bric)	TDEM	Executive	\$ 415,000	\$ 404,710	25%	Awarded/Active
Energy Efficiency & Conservation Grant	DOE	Executive	\$ 140,450	\$ 140,450	None	Active/Awarded
Recreational Trails Grant	TPWD	Parks	\$ 250,000	\$ 250,000	20%	Awarded/Active
FY25 Rifle Resistant Body Armor	OOG	Police	\$ 189,505	\$ 47,325	None	Awarded/Active
FY24 Operation Stonegarden	OOG	Police	\$ 300,000	\$ 300,000	None	Award/Active
FY25 Project Safe Neighborhood	OOG	Police	\$ 49,680	\$ 49,680	None	Awarded/Active
FY24 Edward Byrne Memorial Justice Assistance Grant (JAG)	BJA	Police	\$ 12,134	\$ 12,134	None	Awarded/Active
FY25 Local Border Security Program	OOG	Police	\$ 180,000	\$ 180,000	None	Awarded/Active
DWI Phlebotomy Program Grant	TXDOT	Police	\$ 187,557.88	\$ 187,557.88	20%	Awarded/Active
FY22 FEMA Flood Mitigation Assistance (FMA)	TWDB	Executive	\$ 288,000	\$ 288,000	10%	Awarded/Active
FY23 COPS Hiring Program	DOJ COPS	Police	\$ 1,771,398.16	\$ 1,000,000	25%	Awarded/Active
FY23 Transportation Alternatives	RGVMPD	Executive	\$ 200,000	\$ 200,000	25%	Awarded/Active
La Cuchilla Drainage Improvement Project	TXGLO	Executive	\$ 1,000,000	\$ 997,236.75	1%	Awarded/Active
Astroland Drainage Improvement Project	TXGLO	Executive	\$ 1,000,000	\$ 999,162	1%	Awarded/Active
Trail Connectivity Project	VBLF	Park	\$ 500,000	\$ 500,000	None	Awarded/Active
FY22 Justice and Mental Health Program	BJA	Police	\$ 388,001.38	\$ 229,962.91	(Year 1) 20%	Awarded/Active



CITY OF HOUSTON

MISSION

Grants Activity Report- June 2026

Better Cities for Pets	Mars Petcare Program	Health	\$	20,000\$	20,000	None	Awarded/Active
Grand Total: \$					7,130,127		

CITY OF MISSION

GRANTS ACTIVITY REPORT - JULY 2026

Submitted Applications	Application Amount Submitted	Awarded / Active Grants	Total Award Amount
21	\$20,572,096	31	\$9,205,627.40

Submitted / Tracking Grants

Grant Name	Funding Agency	Department	Application Amount	Matching Amount	Due Date	Status
FY25 SHSP Regular	OOG	Police	\$100,000	None		Submitted-Tracking
FY23 FMA-Spike and Jupiter Construction	TWDB/FEMA	Executive	\$9,056,388	10%		Submitted-Tracking
FY23 FMA-Astroland Construction	TWDB/FEMA	Executive	\$3,886,409	10%		Submitted-Tracking
FY27 General Victim Assistance	OOG	Police	\$50,000	20%		Submitted-Tracking
FY27 Body Worn Camera Program	OOG	Police	\$40,000	25%		Submitted-Tracking
FY27 Peace Officer Mental Health	OOG	Fire	\$73,550	None		Submitted-Tracking
FY27 Criminal Justice Grant	OOG	Police	\$250,000	None		Submitted-Tracking
FY27 Peace Officer Mental Health	OOG	Police	\$410,000	None		Submitted-Tracking
FY27 Project Safe Neighborhood	OOG	Police	\$650,000	None		Submitted-Tracking
FY27 State Crisis Intervention Grant	OOG	Police	\$200,000	None		Submitted-Tracking
FY27 Juvenile Justice & Youth Diversion	OOG	Police	\$200,000	None		Submitted-Tracking
FY25 SHSP LETPA	OOG	Police	\$110,000	None		Submitted-Tracking
FY25 SHSP Regular	OOG	Police	\$100,000	None		Submitted-Tracking
FY25 SHSP Regular	OOG	Fire	\$50,000	None		Submitted-Tracking
FY25 SHSP LETPA	OOG	Fire	\$50,000	None		Submitted-Tracking
FY27 Operation Lone Star Grant	OOG	Police	\$3,000,000	None		Submitted-Tracking
FY27 Operation Lone Star Grant	OOG	Fire	\$2,000,000	None		Submitted-Tracking
FY27 Border Zone Fire Department	OOG	Fire	\$250,000	None		Submitted-Tracking
Animal Welfare Organization	Petco Love	Health	\$50,000	None		Submitted-Tracking
FY25 Edward Byrne Memorial Justice Assistance Grant Program (JAG)	DOJ	Police	\$15,749	None		Submitted-Tracking
Firehouse Subs Public Safety Foundation	FSPSF	Fire	\$30,000	None		Submitted-Tracking

Awarded / Active Grants

Grant Name	Funding Agency	Department	Application Amount	Award Amount	Matching Amount	Status
Disaster Recovery Reallocation Program	TX GLC	Executive	\$ 2,000,000	\$ 2,000,000	\$ 200,000	Awarded/Active
FY25 SHSP LETPA	OOG	Police	\$ 50,000	\$35,000	None	Awarded/Active
Resilient Communities Program	TX GLC	Planning	\$250,000	\$ 250,000	None	Awarded/Active
FY25 SHSP Regular	OOG	Fire	\$158,900	\$50,131.75	None	Awarded/Active
FY25 SHSP Regular	OOG	Fire	\$200,527	\$26,684.65	None	Awarded/Active
Best Friend Animal Society	BRAS	Health	\$40,500	\$40,500	None	Awarded/Active
FY26-27 Solid Waste Grant	LRGVDC	Sanitation	\$30,000	\$30,000	10%	Awarded/Active
FY26 General Victim Assistance Program	OOG	Police	\$40,000	\$40,000	None	Awarded/Active
FY26 Rifle-Resistant Body Armor	OOG	Police	\$278,747.10	\$194,862.48	None	Awarded/Active
FY26 Border Zone Fire Department	OOG	Fire	\$250,000	\$234,604.98	None	Awarded/Active
FY25 Fire Responder Mental Health	OOG	Fire	\$70,000	\$70,000	20% (In-Kind)	Awarded/Active
FY26 Operation Lone Star Grant	OOG	Police	\$1,839,282.35	\$350,000	None	Awarded/Active
FY26 Body Worn Camera	OOG	Police	\$37,500	\$28,125	25%	Awarded/Active
OVAQ-Victim Services	OAG	Police	\$48,500	\$49,500	None	Awarded/Active
FY22 Building Resilient Infrastructure and Communities (BRIC)	TDEM	Executive	\$415,000	\$404,710	25%	Awarded/Active
Energy Efficiency & Conservation Grant	DOE	Executive	\$140,450	\$140,450	None	Active/Awarded
Recreational Trails Grant	TPWD	Parks	\$250,000	\$250,000	20%	Awarded/Active
FY25 Rifle Resistant Body Armor	OOG	Police	\$189,505	\$47,325	None	Awarded/Active
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FY24 Edward Byrne Memorial Justice Assistance Grant (JAG)	BJA	Police	\$12,134	\$12,134	None	Awarded/Active
FY25 Local Border Security Program	OOG	Police	\$180,000	\$180,000	None	Awarded/Active
DWI Phlebotomy Program Grant	TXDOT	Police	\$187,557.88	\$187,557.88	20%	Awarded/Active
FY22 FEMA Flood Mitigation Assistance (FMA)	TWDB	Executive	\$288,000	\$288,000	10%	Awarded/Active
FY23 COPS Hiring Program	DOJCOPS	Police	\$1,771,398.16	\$1,000,000	25%	Awarded/Active
FY23 Transportation Alternatives	ROVMPPO	Executive	\$200,000	\$200,000	25%	Awarded/Active
La Cuchilla Drainage Improvement Project	TXGLC	Executive	\$1,000,000	\$997,236.75	1%	Awarded/Active
Astroland Drainage Improvement Project	TXGLC	Executive	\$1,000,000	\$999,162	1%	Awarded/Active
Trail Connectivity Project	VBLF	Park	\$500,000	\$500,000	None	Awarded/Active
FY22 Justice and Mental Health Program	BJA	Police	\$388,001.38	\$229,962.91	(Year 1) 20%	Awarded/Active
Better Cities for Pets	Mars Petcare Program	Health	\$20,000	\$20,000	None	Awarded/Active

Total Awarded: \$9,205627.40

COMMUNITY DEVELOPMENT DEPARTMENT
PROGRESS REPORT FISCAL YEAR 10/01/2025 – 09/30/2026

AGENCY / DEPARTMENT / DESCRIPTION / BUDGET	JUNE, 2026 - UNOFFICIAL				
	MONTHLY EXPENDITURE	ACCOMPLISHMENT	YEAR TO DATE	%	BALANCE
AMIGOS DEL VALLE, INC.		Agency continues to service 20 homebound seniors.			
\$25,000.00	\$1,912.16	Serviced YTD 20 Meals Served YTD 3,055	\$19,735.30	79%	\$5,264.70
Funds will be utilized to provide meals to homebound seniors.					
AREA AGENCY ON AGING		Agency continues to service the elderly and had 2 recurring clients needing continuous assistance.			
\$4,000.00	\$669.04	Serviced YTD 4	\$2,500.00	63%	\$1,500.00
Funds will be utilized to provide assist to seniors with minor repairs/modifications and medical supplies.					
AGING & DISABILITY RESOURCE CENTER		Agency continues to service the disabled and/or elderly and had 1 client needing recurring services.			
\$4,000.00	\$308.00	Serviced YTD 4	\$2,481.50	62%	\$1,518.50
Funds will be utilized to assist low-income and/or disable individuals with health maintenance services and minor repairs.					
COMFORT HOUSE		Agency exhausted all funds awarded.			
\$5,000.00	\$0.00	Serviced YTD 1	\$5,000.00	100%	\$0.00
Funds will be utilized to provide 24 hour palliative care to patients who have a prognosis of 4 months or less to live.					
CASA OF HIDALGO COUNTY, INC.		Agency exhausted all funds awarded.			
\$1,000.00	\$0.00	Serviced YTD 21	\$1,000.00	100%	\$0.00
Funds will be utilized for expenses generated in advocating for children.					
SILVER RIBBON		Received April & May's RFR and assisted 3 clients.			
\$3,000.00	\$710.12	Serviced YTD 8	\$1,722.09	57%	\$1,277.91
Funds will be utilized to provide assistance with rent, rent deposits, utilities, utility deposits, medications, physician/medical visits, eyeglasses, durable medical equipment.					
PARKS & RECREATION DEPARTMENT		Department placed order and pending to receive solar lights to begin installation.			
\$53,000.00	\$0.00		\$0.00	0%	\$53,000.00
Funds will be utilized to install 21 Solar Lights throughout Catholic War Veterans (CWV) Park					
PUBLIC WORKS DEPARTMENT		Obtained approval from City Council to bid for services.			
\$401,562.00	\$0.00		\$0.00	0%	\$401,562.00
Funds will be utilized for the rehabilitation of sanitary sewers/manholes Phase 2					
FIRE DEPARTMENT		Final purchase completed and submitted for payment.			
\$12,000.00	\$4,880.00	Department exhausted all funds awarded.	\$12,000.00	100%	\$0.00
Funding will be utilized to purchase an inflatable fire safety house to provide fire safety workshops.					
FIRE DEPARTMENT		Department placed order and pending to receive portal radios & invoice CDBG.			
\$220,000.00	\$0.00		\$0.00	0%	\$220,000.00
Funding will be utilized to purchase portable communication devices to replace old equipment.					
PLANNING & CODE ENFORCEMENT DEPT.		Received final approval & the release of funds, schedule meeting with department to proceed with demolitions.			
\$37,139.00	\$0.00		\$0.00	0%	\$37,139.00
Funding will be utilized to demolish approximately 13 dilapidated/unsafe structures and remove debris.					
REHABILITATION		Working on environmental to clear properties site.			
\$90,000.00	\$0.00		\$0.00	0%	\$90,000.00
PROGRAM ADMINISTRATION		Oversight Expenses on the CDBG Program			
\$213,925.00	\$13,100.57		\$115,326.64	54%	\$98,598.36
\$1,069,626.00	\$21,579.89		\$159,765.53	15%	\$909,860.47



Information Technology

Departmental Report July 2026

Information Technology Department Overview

In partnership with other City of Mission departments, Information Technology's focus is to maintain core technologies; plan for technology evolution; promote centralized data storage and reporting; consolidate business operations on standardized applications; provide effective communication tools; and enhance local area network (LAN) and mobile connectivity in the most efficient, team oriented, and fiscally responsible manner so that City of Mission residents, businesses and visitors receive the best service possible.

Work Orders

IT goal is to address tickets within 12 business hours. Priority work orders are worked on first. About 325 Work orders closed July 2026.

Technology Equipment and Application Inventory

Confirm all technology inventory city wide. In progress

Phone Message Archive

Setup Complete. Onboarding Devices

Mobile Device Management

Setup Complete. Onboarding Devices

Data Integrity

Review accounts on all systems. In progress

IT Policies and Procedures

Review and introduce new policies as needed. In progress.

Strengthen Security Posture

In progress.