



MEETING DATE: September 22, 2026
PRESENTED BY: Andy Garcia, Co-Interim City Manager
AGENDA ITEM: Discussion and action related to the approval of Agreement between the City of Mission and the Boys and Girls Club of Mission, Inc. for Fiscal Year 2026-2027 – A. Garcia

NATURE OF REQUEST:

Request approval of the annual agreement with the Boys and Girls Club of Mission for Fiscal Year 2026-2027, including City financial support, services to be provided, and applicable performance and reporting requirement.

Under the Agreement, the City of Mission shall provide BGCM with the following specified services:
The City of Mission shall provide BGCM funding in the amount of \$700,000 each fiscal year for administrative and utility expenses.

Term of the agreement shall be from October 1, 2026 to September 30, 2027.

BUGETED: FY26-27 **FUND:** General **ACCT. #:** 01-417-94675

BUDGET: \$841,000 **EST. COST:** \$700,000 **CURRENT BUDGET BALANCE:** \$841,400

STAFF RECOMMENDATION:

Approval

Departmental Approval: Finance

Advisory Board Recommendation: None

City Manager's Recommendation: Approval AG

RECORD OF VOTE: **APPROVED:** _____
DISAPPROVED: _____
TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____