



MEETING DATE: September 22, 2026
PRESENTED BY: Cesar Torres, Chief of Police
AGENDA ITEM: Discussion and possible action on matters related to the authorization to accept the FY 2027 STEP Commercial Motor Vehicle (CMV) Grant from the Texas Department of Transportation (TxDOT), in the amount of \$53,010.62, with a 15.11% match accepted by TxDOT via in-kind match through fringe benefits and administrative costs. – Torres

NATURE OF REQUEST:

The Mission Police Department requests authorization to the FY STEP 2027 Commercial Motor Vehicle (CMV) Grant from the Texas Department of Transportation (TxDOT), in the amount of \$53,010.62. This grant will assist the police department to focus on enforcement of commercial vehicle regulations, which is crucial for maintaining road safety and compliance. Total project costs will be \$45,000.00. There is a 15.11% match amount from the city, totaling \$8,010.62. The match amount is accepted by TxDOT via in-kind match through fringe benefits and administrative costs. By matching with in-kind, the City of Mission's cash match will be zero.

BUDGETED: FY26-27 **FUND:** Designated Purpose **ACCT. #:** 15-300-33622

BUDGET: \$129,000 **EST. COST:** \$45,000 **CURRENT BUDGET BALANCE:** \$129,000

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Approval.

Departmental Approval: N/A

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *PT*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ **AYES**

_____ NAYS

_____ DISSENTING _____