



MEETING DATE: September 22, 2026
PRESENTED BY: Ezeiza Garcia, Asst. Finance Director
AGENDA ITEM: Discussion and action regarding approval of Fiscal Year 2025-2026 year-end Budget Amendments – E. Garcia

NATURE OF REQUEST:

Request approval of year-end amendments necessary to align the Fiscal Year 2025-2026 budget with final and anticipated financial activity, including interfund transfers, reimbursements, appropriations, reversals, revenue and expenditure adjustments, and other Council-authorized financial actions. The amendment will also establish the final budgeted amounts for actions authorized separately by Council, including adjustments involving Drainage, Solid Waste, Fund 31, Group Health, CAR, Event Center, Golf Course, Designated Purpose, and other affected funds.

BUGETED: N/A **FUND:** _____ **ACCT. #:** _____

BUDGET: \$ _____ **EST. COST:** \$ _____ **CURRENT BUDGET BALANCE:** \$ _____

BID AMOUNT: \$ _____

STAFF RECOMMENDATION:

Approval

Departmental Approval: N/A

Advisory Board Recommendation: N/A

City Manager's Recommendation: Approval *AG*

RECORD OF VOTE: **APPROVED:** _____

DISAPPROVED: _____

TABLED: _____

_____ AYES

_____ NAYS

_____ DISSENTING _____