

Event Revenue Ledger
08/01/2026 - 08/31/2026

Source: RESERVE (event management software)

Event - Name	Event Date	Room Rental Charges	Alcoholic Beverage Charges	Equipment Charges	Refundable Damage Deposit	F&B Kitchen Fee Charges	Function Total	Total Adjustments and Discounts	Total Payments Received	Balance Due
Miss Angel of Love Pageant	07/31/2026	\$2,500.00				\$375.00	\$2,875.00	\$0.00	\$2,875.00	\$0.00
Calvary Christian Sunday Service	08/02/2026	\$1,250.00		\$0.00	\$500.00		\$1,750.00	\$0.00	\$1,750.00	\$0.00
Meeting - National Night Out	08/06/2026						\$0.00			\$0.00
7th Annual Desserts First	08/07/2026	\$2,750.00	\$1,000.00	\$350.00	\$500.00	\$375.00	\$4,975.00	\$0.00	\$4,975.00	\$0.00
Nadia & Brandon's Wedding	08/08/2026	\$4,400.00	\$3,640.00	\$0.00	\$500.00	\$375.00	\$8,915.00	\$0.00	\$8,915.00	\$0.00
Mission Chamber of Commerce Buenas Tardes Luncheon	08/11/2026	\$1,850.00		\$0.00		\$375.00	\$2,225.00	\$0.00	\$2,225.00	\$0.00
Prayer Committee Meeting	08/11/2026						\$0.00		\$0.00	\$0.00
National Night Out	08/13/2026	\$0.00					\$0.00	(\$2,500.00)	\$0.00	\$0.00
City of Mission Employee - Curative Session	08/13/2026						\$0.00		\$0.00	\$0.00
South Texas College Academic Affairs Assembly	08/14/2026	\$5,300.00		\$650.00	\$500.00	\$375.00	\$6,825.00	\$0.00	\$6,825.00	\$0.00
UMOS Meeting	08/18/2026	\$13,800.00		\$350.00	\$500.00	\$1,875.00	\$16,525.00	\$0.00	\$16,525.00	\$0.00
Greater Gold Planning Meeting	08/20/2026						\$0.00		\$0.00	\$0.00
Midwest Dental Conference	08/27/2026	\$3,800.00	\$885.00	\$550.00	\$500.00	\$375.00	\$6,110.00	\$0.00	\$5,225.00	\$885.00
Citrus Fiesta Princess Anna Rehearsal	08/29/2026						\$0.00		\$0.00	\$0.00
Christian Conference (Randy Island)	08/31/2026	\$3,800.00		\$350.00	\$500.00		\$4,650.00	\$0.00	\$4,650.00	\$0.00
TOTAL:		\$39,450.00	\$5,525.00	\$2,250.00	\$3,500.00	\$4,125.00	\$54,850.00	(\$2,500.00)	\$53,965.00	\$885.00
15 events hosted										
Aug-25										
29 events hosted										
TOTAL:		\$46,853.50	\$2,317.50	\$2,950.00	\$4,500.00	\$3,750.00	\$60,371.00	(\$1,496.50)	\$60,371.00	\$0.00



Code Enforcement

Monthly Report- August 2026

CASE NOTES	161
INSPECTIONS	34
IPMC HAZARDOUS STRUCTURES OR PREMISES	0
IPMC CLOSING OF VACANT STRUCTURES	0
FLOODING INTO NEIGHBORS	0
COMMERCIAL PARKING LOT MAINT.	0
DEMOLITION OF UNSAFE BUILDINGS	6
DOUBLE OCCUPANCY/HOOKED RV	0
HEALTH & SANITATION / ACCUMULATION OF ITEMS	22
HOME OCCUPATION	0
ILLEGAL DUMPING	10
ILLEGAL SIGNS (UNSAFE, RIGHT OF WAYS, BANDIT, TELEPHONE & GARAGE)	0
IPMC VIOLATIONS	5
JUNKED VEHICLES/ BOATS	9
NO GARAGE SALE PERMITS	0
NON-RESIDENTIAL PARKING/SEMI TRUCKS	4
PARKING ON LAWN	8
SIGHT OBSTRUCTION/SIDEWALKS/RIGHT OF WAY/DRIVEWAYS	11
STORAGE OF VEHICLES/BOATS/TRAILERS	2
WEEDY LOTS/ LETTERS	66
PROERTIES SENT TO MOWER'S LIST	51
PROPERTIES MOWED	36
GARAGE SALE PERMITS / NO PERMITS	312
CASES FILED IN COURT	16
CASES SEEN IN COURT	6
CASES OPENED	124
CASES CLOSED	125

MEMORANDUM

To: J.P Terrazas, P.E., Co-Interim City Manager
From: Xavier Cervantes, Director of Planning
Date: September 1, 2026
Re: Monthly Report AUGUST 2026

ACTIVITY REPORT FOR THE PLANNING DIVISION IS PROVIDED FOR THE PREVIOUS MONTH.

AUGUST 2026

REZONINGS:	1
CONDITIONAL USE PERMIT:	8
HOMESTEAD APPROVALS:	0
SUBDIVISIONS:	2
SINGLE LOT VARIANCES:	0
VARIANCES (ZBA):	4
SITE PLAN APPROVALS:	0
OTHER P&Z REQUESTS	0

**Building Permit and Inspections
Activity Report for
The Month of August 2026**

Total # of Building Permits	Building Permit Value	Building Permit Fee	Types of Building Permits
33	\$6,553,200.00	\$12,183.40	New Dwelling
5	\$2,524,500.00	\$11,564.28	Commercial
			Assembly
			Apartments- 4 UNITS
			Warehouse
1	\$3,200.00	\$105.00	Move Out Houses/Move Within
1	\$16,000.00	\$105.00	Move In Houses
			Move in Mobile Homes
			Schools
3	\$91,000.00	\$915.00	Swimming Pools
4	\$12,130.00	\$0.00	Sheds
6	\$86,612.00	\$605.56	Signs
3	\$7,998.00	\$0.00	Fence
			Tower
			Gas Tanks Pumps
2	\$24,500.00	\$110.00	Demolition
			Water Well/Recreation Const.
58	\$9,319,140.00	\$25,588.24	Totals

Additions / Remodeling			
16	\$846,250.20	\$1,816.28	Residential Buildings
7	\$668,072.56	\$4,964.97	Commercial Buildings
			Apartment Buildings
			Assembly Buildings
			School Buildings
			Awnings/Decks
7	\$31,500.00	\$627.80	Carports/Concrete
12	\$57,750.00	\$588.80	Porches/Driveways/Sidewalks
			Garages/Canopies
			Hobby Shops
42	\$1,603,572.76	\$7,997.85	Totals

Total Building Permits	100
Total Building Valuation	\$10,922,712.76
Total Building Permit Fees	\$33,586.09

Prepared By: Rachel Alvarez
Date: 9/1/2026

I. Permits Issued

A. Building

Number	100
Value	\$10,922,712.76
Permit Fees	\$33,586.09

B. Electrical, T-Pole, & T-Clear

Number	191
Permit Fees	\$21,290.00

C. Mechanical

Number	57
Value	\$2,089,903.68
Permit Fees	\$9,199.00

D. Plumbing, Gas & Sprinkler System

Number	68
Permit Fees	\$6,241.50

TOTALS

Total Permits Issued	416
Total Valuation	\$13,012,616.44
Total Permit Fees	\$70,316.59

II. Number of Inspections Conducted	610
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Monthly Report for August 2026

III. Other Fees

A. Business License Application

Number	30
Permit Fees	\$1,450.00

B. Garage Sale Permits

Number	0
Permit Fees	\$0.00

C. Health Cards

Number	0
Permit Fees	\$0.00

D. Builder Registration

Number	20
Permit Fees	\$1,775.00

E. Electrician Registration

Number	0
Permit Fees	\$0.00

F. Plumbing Registration

Number	0
Permit Fees	\$0.00

G. Mechanical Registration

Number	0
Permit Fees	\$0.00

H. House Inspections

Number	0
Permit Fees	\$0.00

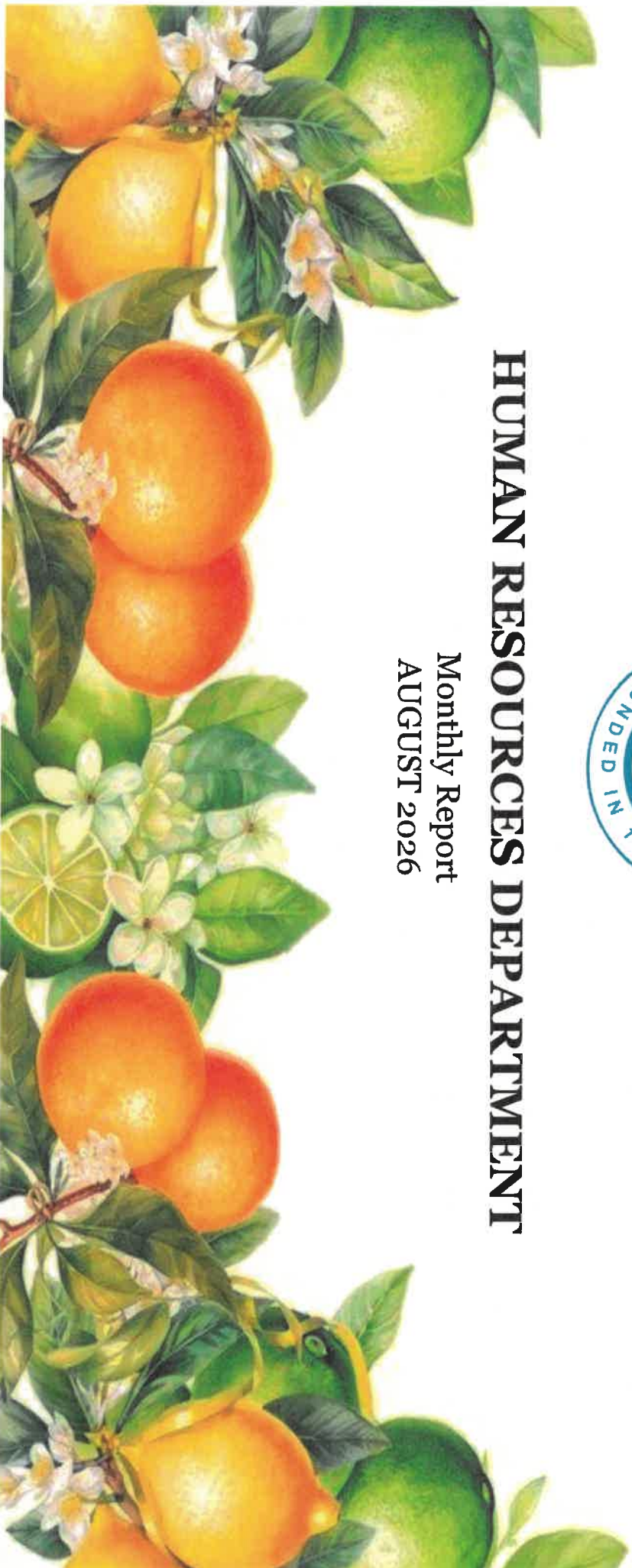
I. Planning & Zoning Applications

Number	11
Permit Fees	\$2,400.00



HUMAN RESOURCES DEPARTMENT

Monthly Report
AUGUST 2026



OVERVIEW

MONTHLY REPORT

FOR PERIOD: **AUGUST 2026**

PERSONNEL - STAFFING

Regular Full Time – 632
Regular Part Time – 50
Temporary Full Time – 0
Temporary Part Time – 3
TOTAL EE's – 685

PERSONNEL - VACANCIES

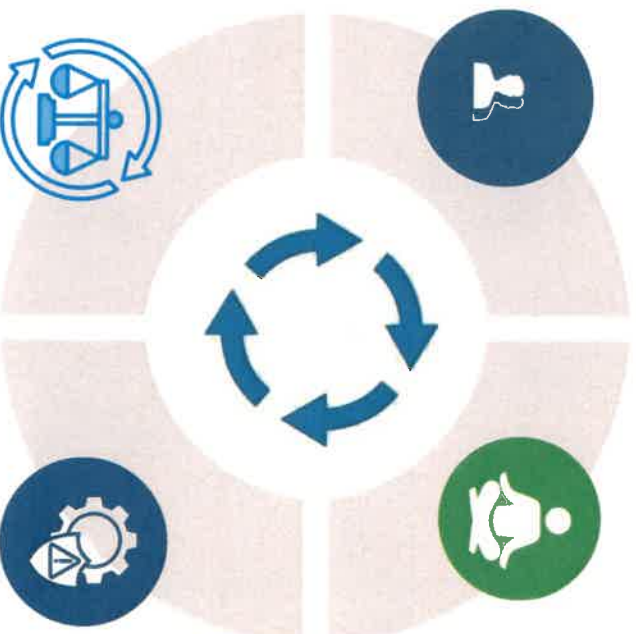
Regular Full Time – 100
Regular Part Time – 18
Temporary Full Time – 2
Temporary Part Time – 0
TOTAL VACANCIES – 120

EMPLOYEE BENEFITS/WELLNESS

Dependent Subscribers – 331
EE Only – 506
EE + Spouse – 13
EE + Child(ren) – 75
EE + Family – 53
TOTAL EE SUBSCRIBERS – 647
TOTAL SUBSCRIBERS – 978

RISK MANAGEMENT/SAFETY

Workers' Comp Claims – 51
General Liability Claims – 20
Auto Liability Claims – 16
Real & Personal Property – 0
Cyber – 0
TOTAL CLAIMS – 87



AUGUST 2026		MONTHLY TOTALS	YTD
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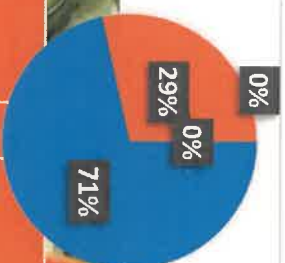
51	197	348
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TOTAL VACANCIES: 120

DEPARTMENT		NUMBER OF VACANCIES	DEPARTMENT		NUMBER OF VACANCIES
AQUATICS		6	LEGAL		2
BOYS & GIRLS CLUB		0	LIBRARY		5
CDBG		2	MEDC		4
CITY SECRETARY		0	MEDIA		1
EVENT CENTER		2	METER READERS		1
EXECUTIVE		2	MUNICIPAL COURT		1
FACILITIES		9	MUSEUM		3
FINANCE		1	PARKS		5
FIRE		3	PLANNING		0
FIRE PREVENTION		0	POLICE		19
FLEET		1	PUBLIC WORKS		15
GOLF		12	SANITATION		7
HEALTH & CODE ENFORCEMENT		6	STREETS		5
HUMAN RESOURCES		1	UTILITY BILLING		2
INFORMATION TECHNOLOGY		0	VETERANS CEMETERY		5

NEW HIRES: 14

RETENTION RATE: 86.02%

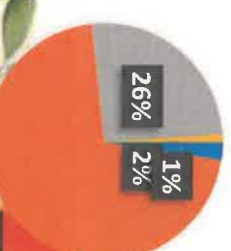


■ RFT - 10
■ RPT - 4
■ TPT - 0

DEPARTMENT			DEPARTMENT		
	NEW HIRES	YTD	RETENTION RATE		
AQUATICS	0	29	85%	LEGAL	0
BOYS & GIRLS CLUB	0	29	83%	LIBRARY	0
CDBG	0	0	50%	MEDC	0
CITY SECRETARY	0	1	85%	MEDIA	0
EVENT CENTER	0	1	77%	METER READERS	0
EXECUTIVE	0	0	71%	MUNICIPAL COURT	0
FACILITIES	0	2	60%	MUSEUM	0
FINANCE	0	1	95%	PARKS & RECREATION	0
FIRE	7	16	91%	PLANNING	0
FIRE PREVENTION	0	0	100%	POLICE	1
FLEET	0	2	75%	PUBLIC WORKS	1
GOLF	4	21	60%	SANITATION	0
HEALTH & CODE	0	6	78%	STREETS	0
HUMAN RESOURCES	0	5	85%	UTILITY BILLING	0
INFORMATION TECHNOLOGY	1	1	85%	VETERANS CEMETERY	0

SEPARATION OF EMPLOYMENT: 86

TURNOVER RATE: 12.55%



DEPARTMENT	SEPARATIONS	YTD	TURNOVER RATE	DEPARTMENT	SEPARATIONS	YTD	TURNOVER RATE
AQUATICS	27	31	73%	LEGAL	0	1	25%
BOYS & GIRLS CLUB	26	26	61%	LIBRARY	1	6	20%
CDBG	1	1	25%	MEDC	0	2	12%
CITY SECRETARY	0	1	14%	MEDIA	0	0	0%
EVENT CENTER	0	4	40%	METER READERS	0	3	37%
EXECUTIVE	0	1	14%	MUNICIPAL COURT	0	2	15%
FACILITIES	1	4	15%	MUSEUM	0	0	0%
FINANCE	1	3	15%	PARKS	16	21	48%
FIRE	0	8	6%	PLANNING	0	2	13%
FIRE PREVENTION	0	0	0%	POLICE	2	41	17%
FLEET	0	2	50%	PUBLIC WORKS	3	18	20%
GOLF	3	16	39%	SANITATION	0	9	25%
HEALTH & CODE	2	8	28%	STREETS	0	6	16%
HUMAN RESOURCES	0	2	28%	UTILITY BILLING	2	7	63%
INFORMATION TECHNOLOGY	0	1	14%	VETERANS CEMETERY	1	4	33%

PERFORMANCE MEASURES (KPI'S)



STAFFING	MONTHLY TOTAL	YTD
REQUESTS FOR ADVERTISED POSITIONS	32	203
JOB POSTINGS	42	401
APPLICATIONS FOR EMPLOYMENT	106	1,150
VOLUNTEER APPLICATIONS	7	50
INTERVIEWS	23	313
JOB OFFERS	7	236
PRE-EMPLOYMENT SCREENINGS – BACKGROUND CHECKS	14	254
PRE-EMPLOYMENT SCREENINGS – DRUG TESTS	7	243
NEW HIRE ENROLLMENTS / ONBOARDING	14	242

PERFORMANCE MEASURES (KPI'S)



FORMS	MONTHLY TOTAL	YTD
EMPLOYEES, CITIZENS, VENDORS ASSISTED	463	4,074
EMPLOYEE CHANGE OF STATUS FORMS	160	891
EMPLOYEE REQUESTS FOR PERSONNEL INFORMATION	0	15
CORRECTIVE/DISCIPLINARY ACTION NOTICES	3	21
EMPLOYMENT VERIFICATIONS	13	141
UNEMPLOYMENT CLAIMS	1	8
PUBLIC INFORMATION REQUESTS	5	72
EXIT INTERVIEWS - EMPLOYEE	12	39
EXIT INTERVIEWS - SUPERVISOR	6	60

PERSONNEL TRAINING SEMINARS

AUGUST				TRAINING SEMINARS	EMPLOYEES ATTENDED
10/22/2025 – TML Regional Cyber Tabletop				1	3
11/06/2025 – Supervisor Seminar				1	19
11/21/2025 – Leadership Retreat – Strategic Planning and Culture Initiative				1	42
12/01/2025 – Sexual Harassment Training				1	370
12/10/2025 – Sexual Harassment Training (Spanish)				1	80
01/21/2026 – Demystifying Cyber Attacks				1	38
01/23/2026 – Culture Initiative Meeting #1				1	39
02/11/2026 – Culture Initiative Meeting #2				1	33
02/12/2026 – Delivering Effective Performance Evaluations				1	79
02/25/2026 – Dignity in Leadership				1	11
04/15/2026 – TMRS Webinar				1	n/a
Fiscal YTD Totals:				11	714

Fiscal YTD Totals:	5	1,095
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EMPLOYEE BENEFITS AND WELLNESS DIVISION



PERFORMANCE MEASURES (KPI'S)



FAMILY MEDICAL LEAVE		MONTHLY TOTAL	YTD
FMLA REQUESTS		12	636
EMPLOYEE'S SERIOUS HEALTH CONDITION		7	48
FAMILY MEMBER'S SERIOUS HEALTH CONDITION		4	32
BIRTH OF A CHILD		1	14
MILITARY FAMILY LEAVE		0	0
INJURY OR ILLNESS OF COVERED SERVICEMEMBER		0	0
FMLA APPROVALS		3	66
FMLA DENIALS/WITHDRAWALS		0	12
FMLA RETURN-TO-WORK		9	56
EMPLOYEES OUT ON FMLA		18	102

FAMILY MEDICAL LEAVE (FMLA): 16

DEPARTMENT	EMPLOYEES OUT ON FMLA	YTD	DEPARTMENT	EMPLOYEES OUT ON FMLA	YTD
AQUATICS	0	0	LEGAL	0	0
BOYS & GIRLS CLUB	1	2	LIBRARY	0	1
CDBG	0	1	MEDC	0	2
CITY SECRETARY	0	1	MEDIA	0	0
EVENT CENTER	1	1	METER READERS	0	0
EXECUTIVE	0	0	MUNICIPAL COURT	1	1
FACILITIES	0	1	MUSEUM	0	0
FINANCE	1	3	PARKS	0	2
FIRE	2	13	PLANNING	0	1
FIRE PREVENTION	0	0	POLICE	6	22
FLEET	0	2	PUBLIC WORKS	1	2
GOLF	0	2	SANITATION	2	6
HEALTH & CODE ENFORCEMENT	1	3	STREETS	0	3
HUMAN RESOURCES	0	2	UTILITY BILLING	0	0
INFORMATION TECHNOLOGY	0	0	VETERANS CEMETERY	0	1

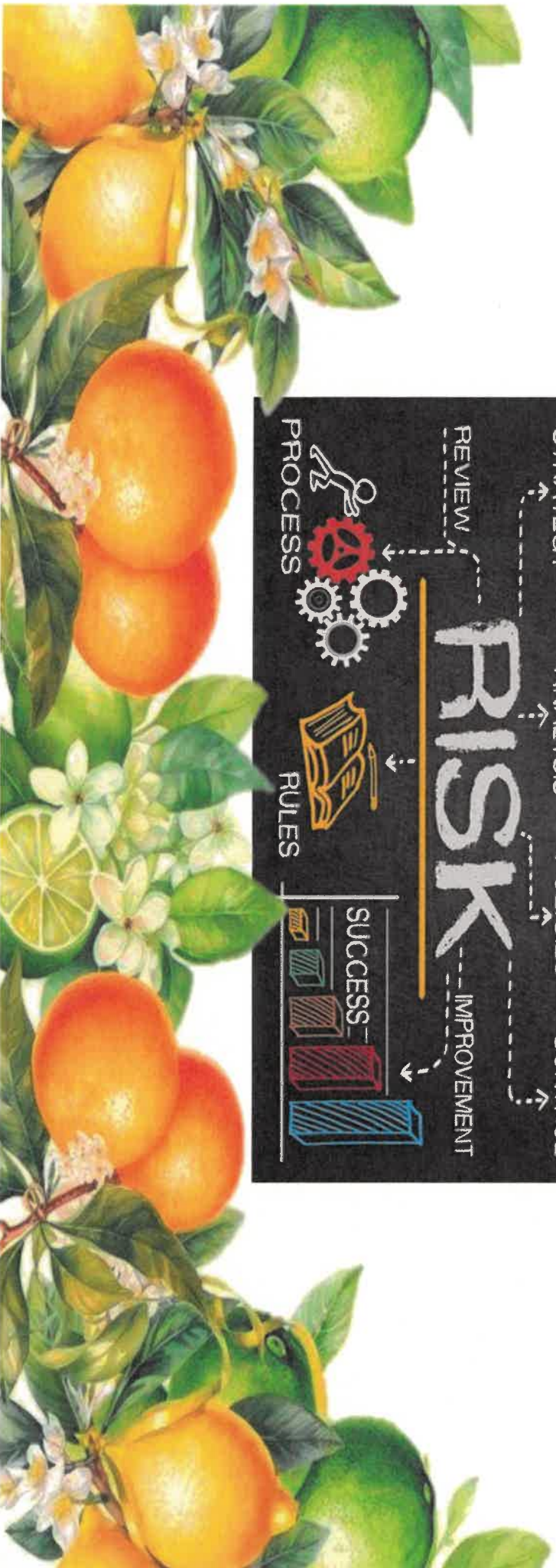
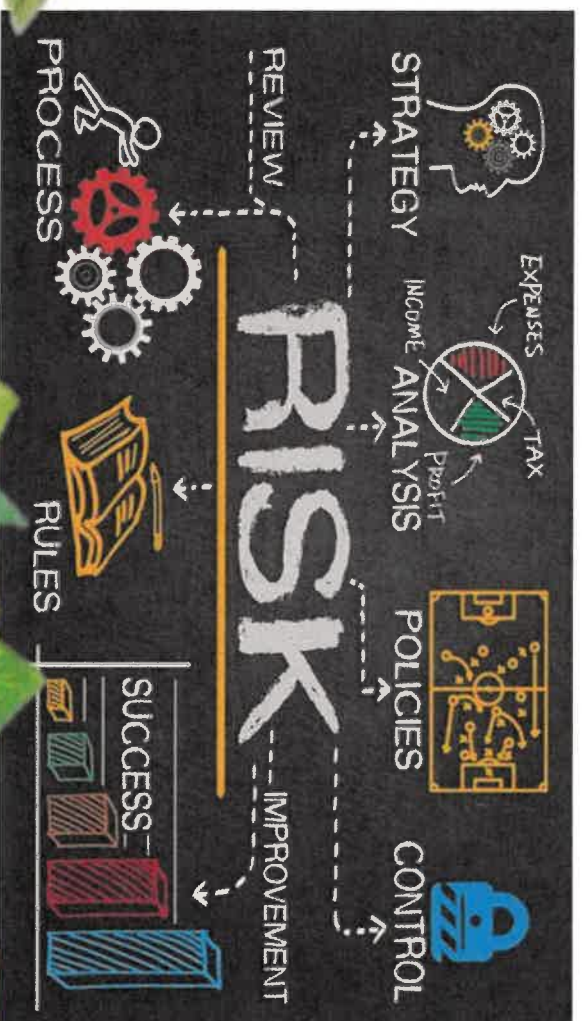
HEALTH & WELLNESS SEMINARS

AUGUST			TRAINING SEMINARS	EMPLOYEES ATTENDED
10/07/2025	Breast Cancer Awareness Luncheon	1	87	
10/16/2025	Airrosti Webinar – Fundamentals of Safe and Effective Exercise	1	3	
10/28/2025	Airrosti Webinar – Fundamentals of Safe and Effective Exercise	1	4	
10/29/2025	Annual Employee Health Fair	1	190	
11/13/2025	Airrosti Webinar – Headaches	1	3	
11/18/2025	Airrosti Webinar – Headaches	1	3	
02/20/2026	Healthy Heart Luncheon	1	45	
02/24/2026 & 02/26/2026	CT Screenings	1	21	
03/24/2026	Health at Your Desk Lunch and Learn	1	4	
04/09/2026	Wondr Webinar	1	18	
04/16/2026	Airrosti Webinar - Carpal Tunnel Pain Management	1	5	
04/22/2026	Stress Awareness Lunch and Learn	1	17	
04/28/2026	Airrosti Webinar - Carpal Tunnel Pain Management	1	5	
04/29/2026	Bowling Tournament	1	52	

HEALTH & WELLNESS SEMINARS

AUGUST		TRAINING SEMINARS	EMPLOYEES ATTENDED
05/14/2026 - Airrosti Webinar – Foot Pain		1	2
05/18/2026 – Mission Regional Hospital – Walk with A Doc		1	5
05/19/2026 – Mental Health Awareness Luncheon		1	37
05/26/2026 – Airrosti Webinar – Foot Pain		1	1
06/04/2026 – BCBS Municipal Wellness Webinar		1	n/a
06/11/2026 – Airrosti Webinar – Arthritis Pain		1	3
06/15/2026 – Mission Regional Medical Center - Walk with a Doc		1	5
06/23/2026 – Airrosti Webinar – Arthritis Pain		1	3
08/14/2026 – Open Enrollment Informational Session		1	20
08/26/2026 – Open Enrollment Informational Session		5	75
08/27/2026 – Open Enrollment Informational Session		4	80
08/28/2026 – Open Enrollment Informational Session		1	30
Fiscal YTD Totals:		33	738

RISK MANAGEMENT DIVISION



CLAIMS SUMMARY



AUGUST – 10 CLAIMS

Submission Type	Loss Date	Status	Loss Cause	Department	Total Paid	Open Reserves	Total Incurred
Workers' Compensation	8/27/2026	Open	Cut, puncture, scrape, injured by	Police	\$0.00	\$2,000.00	\$2,000.00
Workers' Compensation	8/23/2026	Open	Cut, puncture, scrape, injured by	Police	\$0.00	\$800.00	\$800.00
Auto Liability	8/7/2026	Open	Collision with motor vehicle	Solid Waste	\$0.00	\$0.00	\$0.00
Workers' Compensation	8/4/2026	Open	Cut, puncture, scrape, injured by	Fire/EMS	\$1,249.83	\$0.00	\$1,249.83
General Liability	8/2/2026	Open	All perils	Public Works & Utilities	\$0.00	\$5,000.00	\$5,000.00
Workers' Compensation	8/1/2026	Open	Caught in, under, or between	Wastewater	\$2,321.17	\$15,177.99	\$17,499.16
Auto Liability	8/1/2026	Open	Collision with motor vehicle	Police	\$0.00	\$55,000.00	\$55,000.00
Auto Property	8/1/2026	Open	Collision with motor vehicle	Police	\$2,793.31	\$7,206.69	\$10,000.00
Auto Property	8/1/2026	Open	Collision with other object	Water	\$3,096.55	\$6,903.45	\$10,000.00
					\$9,460.86	\$92,086.13	\$101,548.99

WORKERS' COMPENSATION CLAIMS



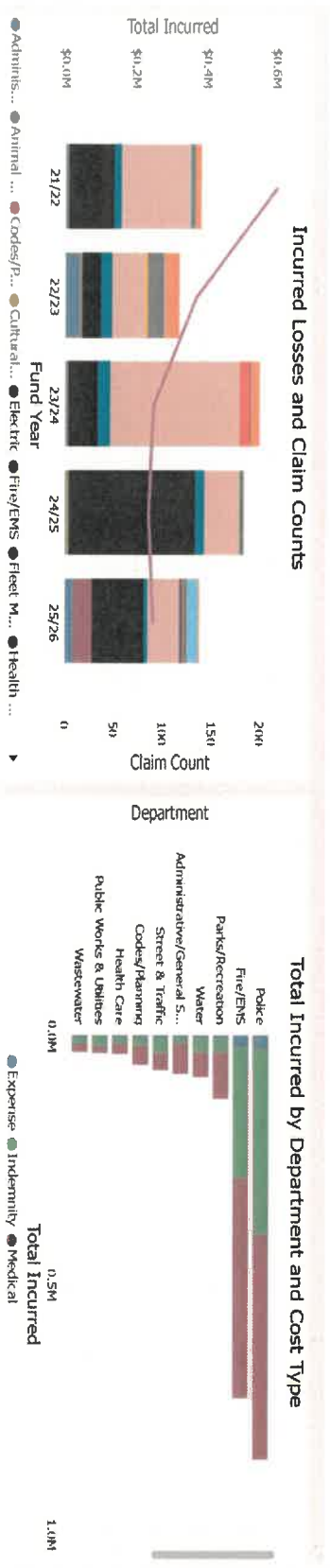
AUGUST – 51 OPEN CLAIMS

Select Filters

Line of Business
Workers' Comp Line

City of Mission

- Claim Snapshot
- Workers' Comp
- Property
- Liability
- Auto
- Cyber



PROPERTY CLAIMS

AUGUST – 0 OPEN CLAIMS

City of Mission

Select Filters

Line of Business
Property Line

Claim Snapshot

Workers' Comp

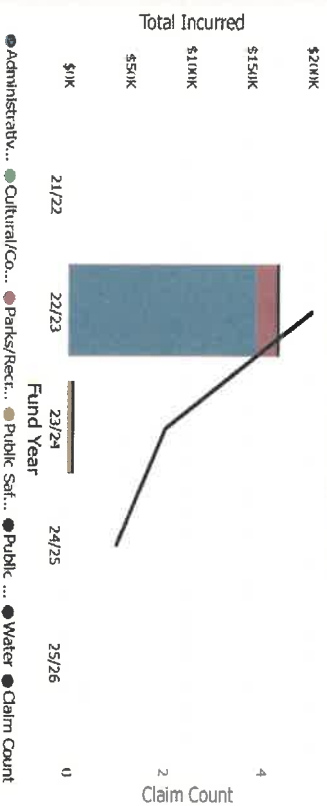
Property

Liability

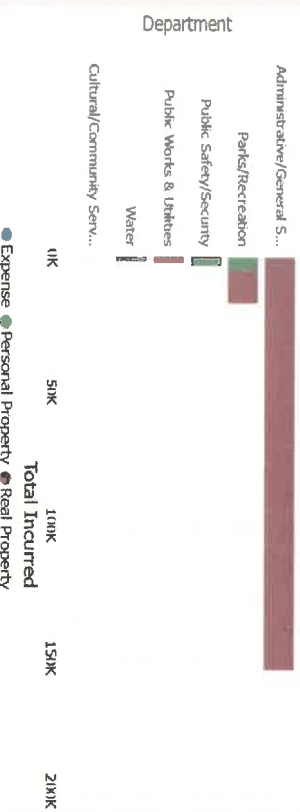
Auto

Cyber

Incurred Losses and Claim Counts



Total Incurred by Department and Cost Type



LIABILITY CLAIMS



AUGUST – 20 OPEN CLAIMS

City of Mission

Select Filters

Line of Business
Liability Line

Claim Snapshot

Workers' Comp

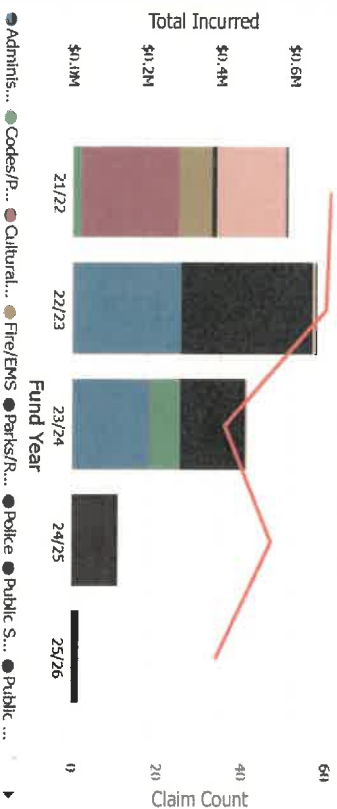
Property

Liability

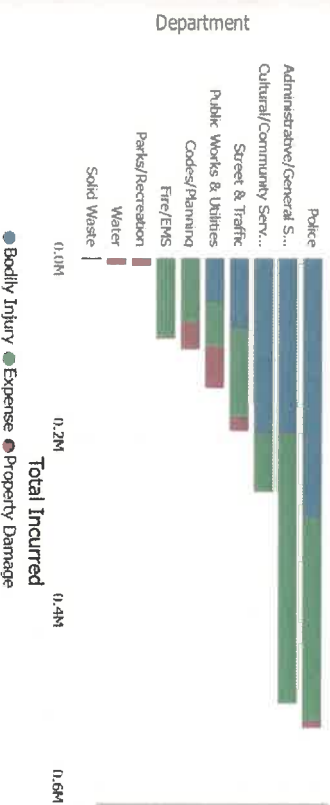
Auto

Cyber

Incurred Losses and Claim Counts



Total Incurred by Department and Cost Type



AUTO LIABILITY CLAIMS



AUGUST – 16 OPEN CLAIMS

Select Filters

Line of Business
Auto Line

City of Mission

Claim Snapshot

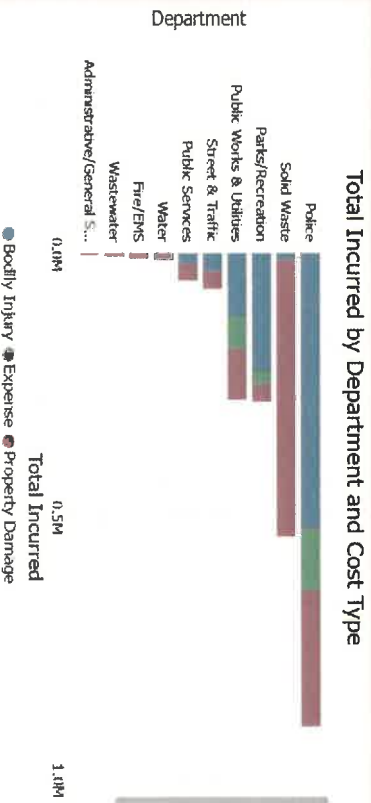
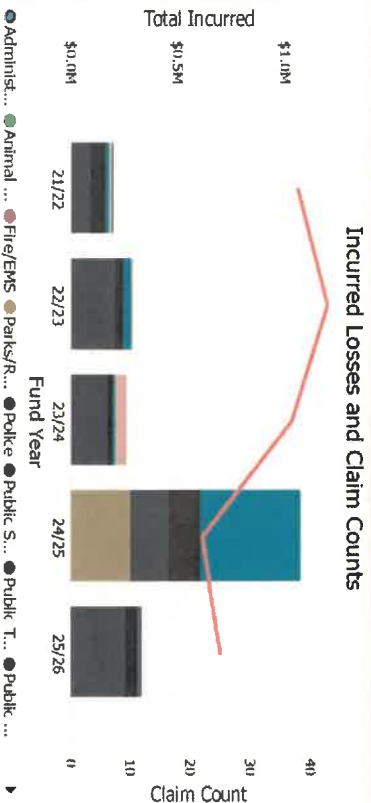
Workers' Comp

Property

Liability

Auto

Cyber



CYBER CLAIMS



AUGUST – 0 OPEN CLAIM

Select Filters

Line of Business
Cyber Line

City of Mission

Claim Snapshot

Workers' Comp

Property

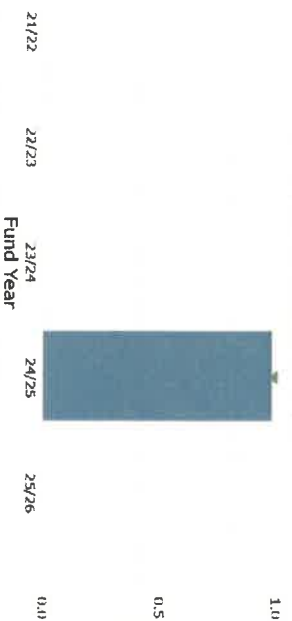
Liability

Auto

Cyber

Incurred Losses and Claim Counts

Total Incurred
\$0.2M
\$0.1M



Administrative/General Services/Elected Officials Claim Count

Total Incurred by Department and Cost Type



Cyber Coverage

RISK MANAGEMENT/SAFETY SEMINARS



AUGUST		TRAINING SEMINARS	EMPLOYEES ATTENDED
10/15/2026 – Safety TIPS: Fire Extinguisher Safety	1	EMAIL	
12/02/2025 – Safety TIPS: Smoke Detector Safety	1	EMAIL	
12/17/2026 – Safety TIPS: Are You Prepared for Winter Weather?	1	EMAIL	
01/20/2026 – R.O.A.D. Ready 360 Vehicle Check	1	48	
01/27/2026 – R.O.A.D. Ready TIPS: 360 Walk-Around	1	EMAIL	
01/27/2026 – R.O.A.D. Ready TIPS: Vehicle Preparedness	1	EMAIL	
01/27/2026 – R.O.A.D. Ready TIPS: Vehicle Safety Checklist	1	EMAIL	
02/04/2026 – TML Regional Seminar	1	12	
03/06/2026 – Concentra Telemed Seminar	1	32	
03/20/2026 – Forklift Safety	1	4	
05/21/2026 – Hydration/Heat Safety Awareness	1	35	
06/24/2026 – Hydration/Heat Safety Awareness	1	48	
06/24/2026 – Hazardous Communication & Personal Protective Equipment Training	1	41	

RISK MANAGEMENT/SAFETY SEMINARS

AUGUST	TRAINING SEMINARS	EMPLOYEES ATTENDED
06/12/2026 – Safety TIPS: Surviving the Texas Heat	1	92
06/26/2026 – Safety TIPS: Staying Hydrated	1	153
07/24/2026 – Safety TIPS: Ergonomics at Work	1	261
08/14/2026 – Safety TIPS: Avoid Safety Shortcuts	1	361



Mission Police Department



Monthly Report
Oct 2025 - Sept 2026



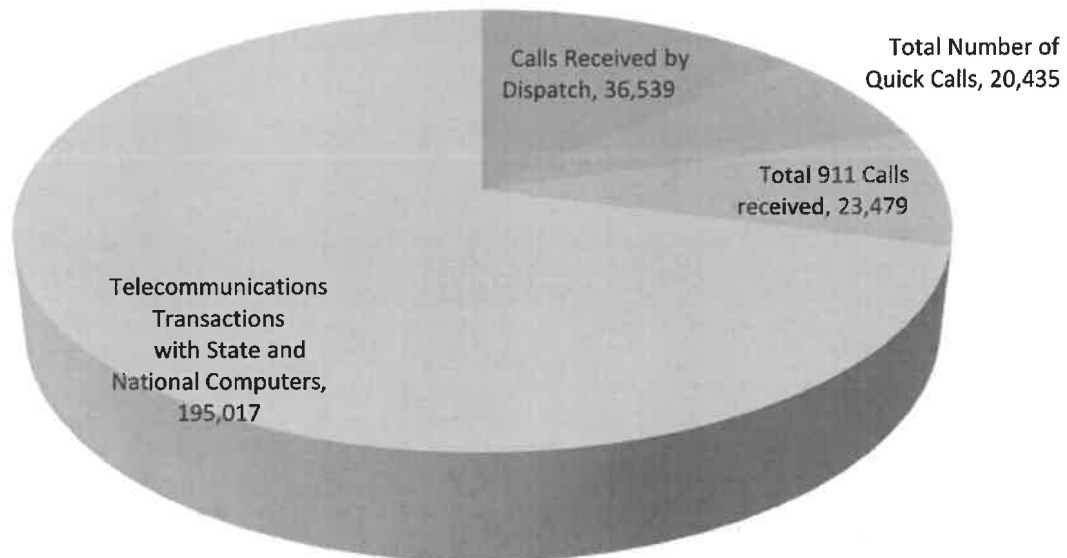
Mission Police Department

Monthly Report for August 2025



Communications Division

	<u>Aug 26</u>	<u>FY 25-26 YTD</u>
Calls Received by Dispatch	3,127	36,539
Total Number of Quick Calls	1,882	20,435
Total 911 Calls received	2,711	23,479
Telecommunications Transactions with State and National Computers	21,107	195,017





Criminal Investigations Criminal Case Submissions



Adult Misdemeanor Cases Submitted to DA's Office

Adult Felony Cases Submitted to DA's Office

Adult Cases Submitted to Mission Municipal Court

Adult Misdemeanor Arrests

Adult Felony Arrest

Juvenile Misdemeanor Cases Submitted to Juvenile
Probation Department

Juvenile Felony Cases Submitted to Juvenile
Probation Department

Juvenile Cases Submitted to Mission Municipal Court

Juvenile Misdemeanor Arrests

Juvenile Felony Arrests

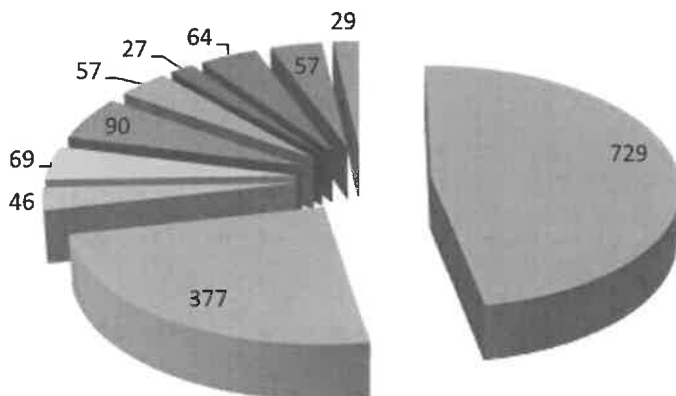
Total Open Cases

Aug 26

FY 25-26 YTD

51	729
31	377
4	46
5	69
5	90
5	57
3	27
0	64
5	57
3	29
190	190

Aug 26



- Adult Misdemeanor Cases Submitted to DA's Office
- Adult Felony Cases Submitted to DA's Office
- Adult Cases Submitted to Mission Municipal Court
- Adult Misdemeanor Arrests
- Adult Felony Arrest
- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department



Mission Police Department Monthly Report for August 2026



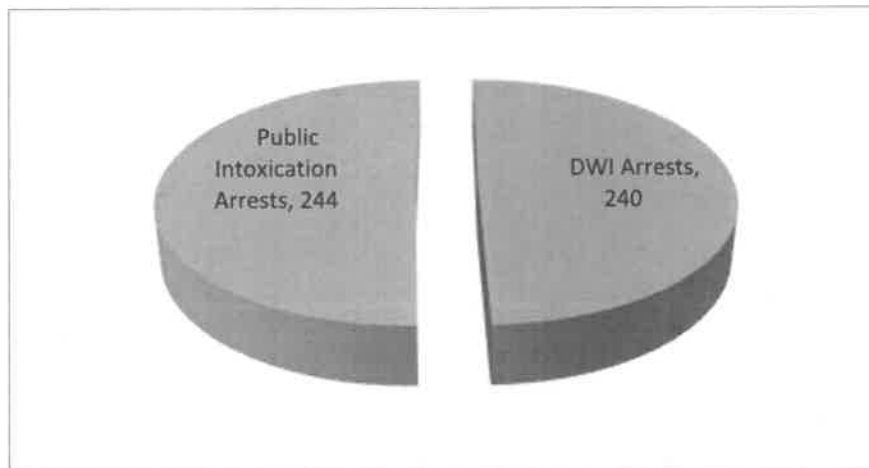
Patrol Division

DWI Arrests
Public Intoxication Arrests

Aug 26

FY 25-26 YTD

17	240
24	244



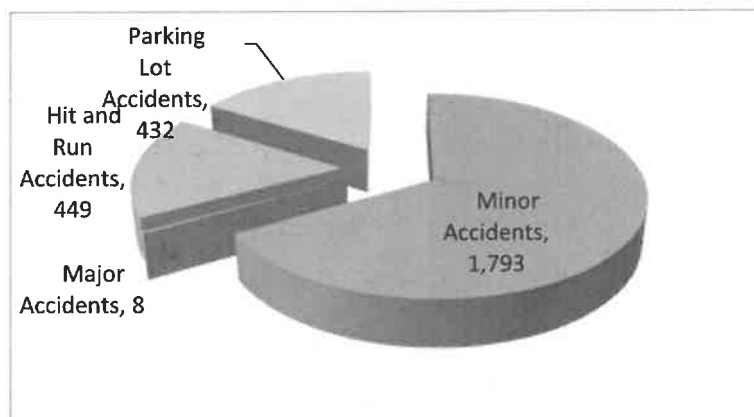
Traffic Division

Minor Accidents
Major Accidents
Hit and Run Accidents
Parking Lot Accidents

Aug 26

FY 25-26 YTD

173	1,793
1	8
46	449
59	432





Mission Police Department

Monthly Report for August 2025



Jail Division

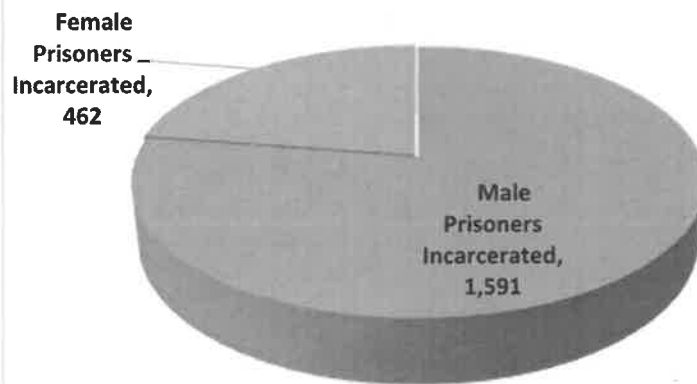
Adults

Male Prisoners Incarcerated
Female Prisoners Incarcerated
Total

Aug 26

FY 25-26 YTD

122	1,591
33	462
155	2,053



Juveniles

Male Prisoners Incarcerated
Female Prisoners Incarcerated
Total

Aug 26

FY 25-26 YTD

3	43
4	25
7	68



**Narcotics Division -DEA**

	Aug 26	FY 25-26 YTD
Seizures		
Marihuana (lbs)	0.00	6.30
(Street Value -\$506.00 per pound)	\$0.00	\$3,187.80
Cocaine (kilos)	0	469.60
(Street Value -\$21,000.00 per Kilo)	\$0.00	\$9,005,656.28
Fentanyl	0	0.00
(Street Value -\$30,000.00 per Kilo)	\$0.00	\$12.00
Heroin (kilos)	0	0.00
(Street Value -\$17,680.00 per Kilo)	\$0.00	\$0.00
Methamphetamine (kilos)	0	918.32
(Street Value -\$11,925.00 per Kilo)	\$0.00	\$18,274,486.41
Currency Seizures:	\$0.00	\$354,968.00
Vehicle Seizures:	0	6
Arrest:	0	33

Narcotics Division -Immigration & Customs Enforcement

	Aug 26	FY 25-26 YTD
Seizures		
Marihuana (lbs)	0	14.61
(Street Value -\$506.00 per pound)	\$0.00	\$7,392.66
Cocaine (kilos)	22.4	589.77
(Street Value -\$21,000.00 per Kilo)	\$470,400.00	\$12,162,770.00
Heroin (kilos)	0	0.00
(Street Value -\$17,680.00 per Kilo)	\$0.00	\$0.00
Methamphetamine (kilos)	0	0.00
(Street Value -\$11,925.00 per Kilo)	\$0.00	\$0.00
Currency Seizures:	\$467,980.00	\$3,128,159.00
Vehicle Seizures:	0	0
Arrest:	3	53



Mission Police and Criminal Investigations

Narcotics

Aug 26

FY 25-26 YTD

Marihuana (pounds)

0.683

7.58

(Street Value -\$600.00 per
pound)

\$409.80

\$3,919.08

Cocaine (kilos)

2.3

25.60

(Street Value -\$13,000.00 per Kilo)

\$29,900.00

\$446,386.77

Currency

\$0.00

\$14,766.12



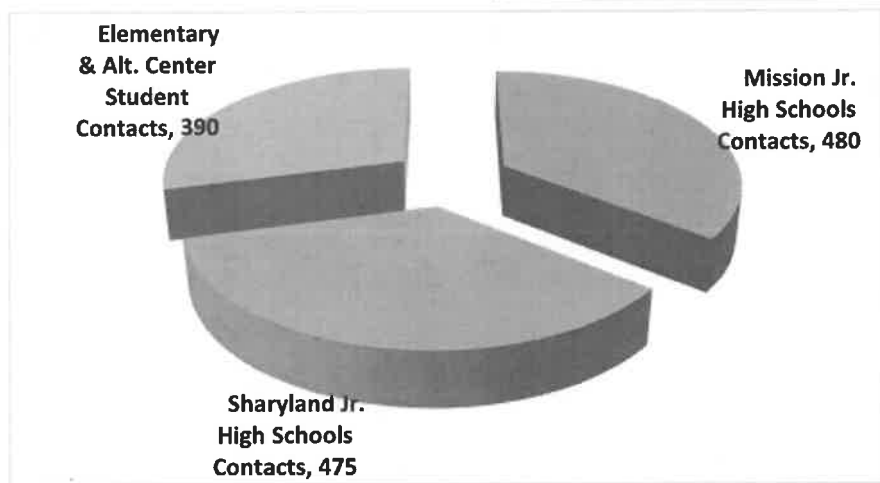
Mission Police Department

Monthly Report for August 2026



Educational Resource Officer Program

	<u>Aug 26</u>	<u>FY 25-26 YTD</u>
Mission Jr. High Schools Contacts	0	480
Sharyland Jr. High Schools Contacts	0	475
Elementary & Alt. Center Student Contacts	0	390



	<u>Aug 26</u>	<u>FY 25-26 YTD</u>
Mission High Schools	0	855
Sharyland High Schools	0	568



Adult & Juvenile Cases Submitted by Police Officers Assigned to Mission & Sharyland Schools



Adult Cases Submitted to Mission Municipal Court

Adult Misdemeanor Arrests

Adult Felony Arrests

Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department

Juvenile Felony Cases Submitted to Juvenile Probation Department

Juvenile Cases Submitted to Mission Municipal Court

Juvenile Cases Submitted to JP Court

Juvenile Misdemeanor Arrests

Juvenile Felony Arrests

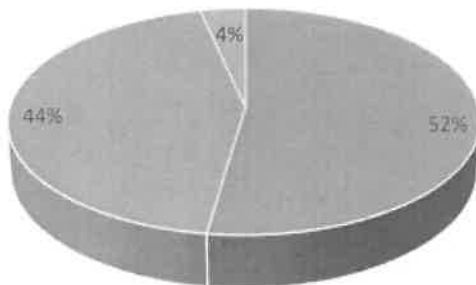
Aug 26

FY 25-26 YTD

0	45
0	38
0	3
0	13
0	8
0	139
0	5
0	80
0	8

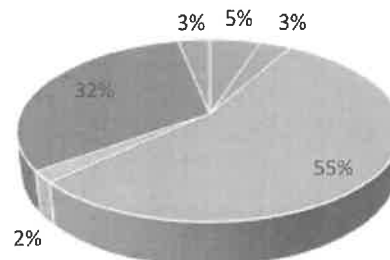
FY 25-26 YTD

- Adult Cases Submitted to Mission Municipal Court
- Adult Misdemeanor Arrests
- Adult Felony Arrests



FY 25-26 YTD

- Juvenile Misdemeanor Cases Submitted to Juvenile Probation Department
- Juvenile Felony Cases Submitted to Juvenile Probation Department
- Juvenile Cases Submitted to Mission Municipal Court
- Juvenile Cases Submitted to JP Court
- Juvenile Misdemeanor Arrests
- Juvenile Felony Arrests





Mission Police Department

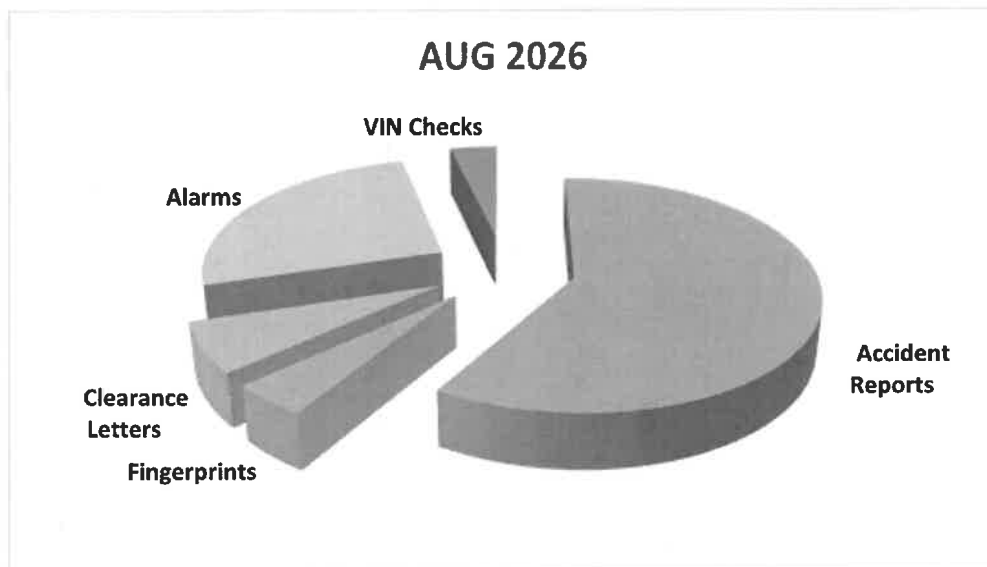
Monthly Report for August 2026



Records Division

The following entries from our records division are actual persons visiting the Mission Police Department facility to obtain copies of reports; getting fingerprinted; job applications; clearance letter for job applications; vehicle identification number clearance letters for people buying used motor vehicles; persons visiting our warrant officers, criminal investigations or administrative personnel for assistance in police related matters.

	<u>Aug 26</u>	<u>FY 25-26 YTD</u>
Accident Reports	97	1,498
Fingerprints	16	117
Clearance Letters	17	177
Alarms	16	660
VIN Checks	6	94
TOTAL	152	2,546



MISSION FIRE DEPARTMENT

MONTHLY REPORT

August 2026



“Dedicated to the Community we Protect... and Serve”

Filter statement

Filters Incident Date Last Month Unit on scene order 1 Incident status Locked, Draft, InReview

First Arriving Unit Compliance - NERIS

Reporting Period

Date(s)

August 2026

Turnout Time - Dispatched to En Route

Average Turnout Time - All Incidents
01m:42s

Turnout Time - Medical Incidents

Total Incidents
539
Average Unit Turnout Time 01m:40s

Turnout Time - All Other Incidents

Total Incidents
194
Average Unit Turnout Time 01m:47s

Travel Time - En Route to Arrival

of unique Incident ID
733
Average Travel Time - All Incidents 04m:49s

Response Time - Dispatch to Arrival

Average Unit Response Time - All Incidents
06m:31s

Response Time - Medical Incidents

Total Incidents
539
Average Unit Response Time 06m:09s

Response Time - All Other Incidents

Total Incidents
194
Average Unit Response Time 07m:28s

Filter statement

Filters Incident Onset Dates Last Month Incident status Locked, InReview, Draft

Fire Station Report

Summarizes activity and incident data by fire station.

Station Report Details

Station	Count of Incidents	
	Aug 2026	Grand Total
Central Station	353	353
Station 3	172	172
Station 4	65	65
Station 5	117	117
Station 6	37	37
NVA	17	17
Grand Total	761	761

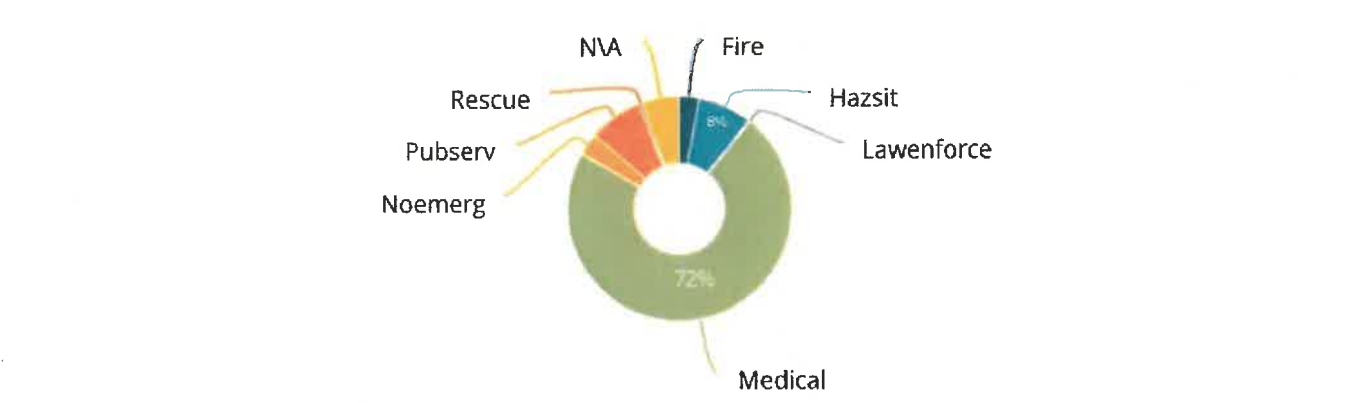
Filter statement

Filters Incident onset Last Month Incident status Locked, InReview, Draft

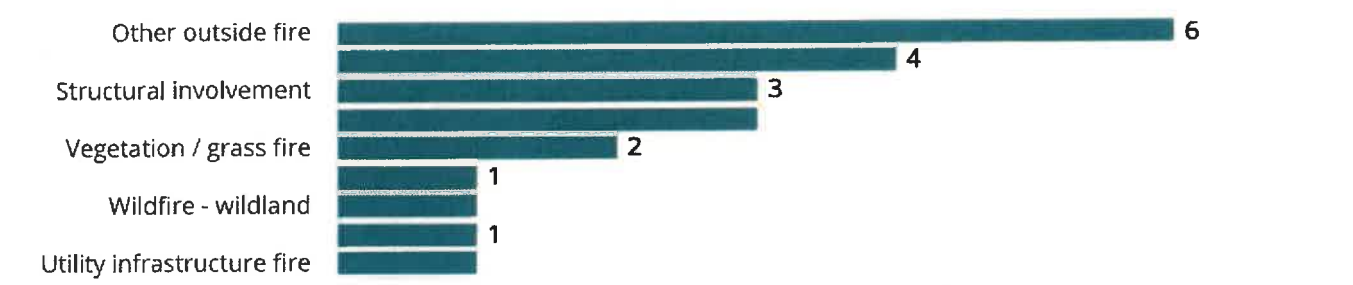
Incident Types (NERIS)

Total Incidents	Medical Incidents	Fire Incidents	Other	Mutual Aid
Total Incidents 761	Count of EMS Calls 550	Count of Fire Calls 22	Count of Other Calls 189	Aid Given 1
Count of Exposures 1	Percent of EMS Calls 72.27%	Percent of Fire Calls 2.89%	Percent of Other C... 24.84%	Aid Received 2

Primary Incident Type by Category



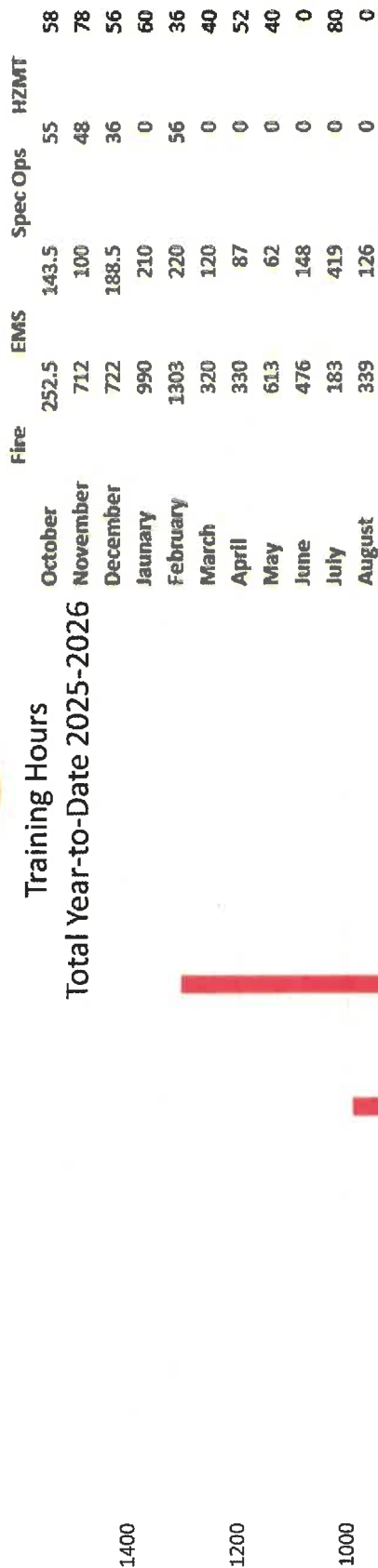
Count of Fire Incidents





Training Hours

Total Year-to-Date 2025-2026



1400

1200

1000

800

600

400

200

0

October

November

December

January

February

March

April

May

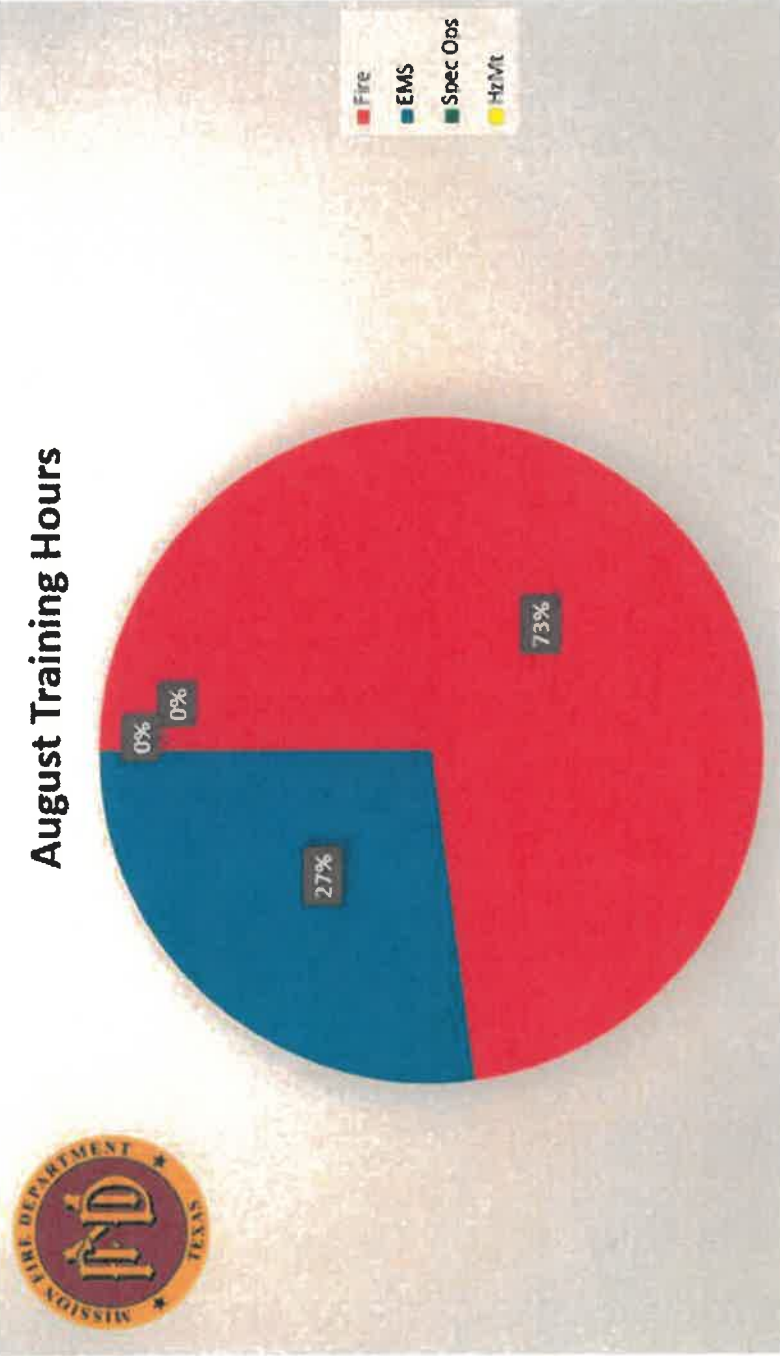
June

July

August

September

■ Fire ■ EMS ■ Spec Ops ■ HZMT



	Fire	EMS	Spec Ops	HzMt
August	339	126	0	0

MISSION FIRE DEPARTMENT

Emergency Ambulance Response Report

August 2026



“Dedicated to the Community we Protect... and Serve”

Previous Month ▾ Aug 1, 2026 - Aug 31, 2026 ▾

06:48

MMS
Average Response Time

72%

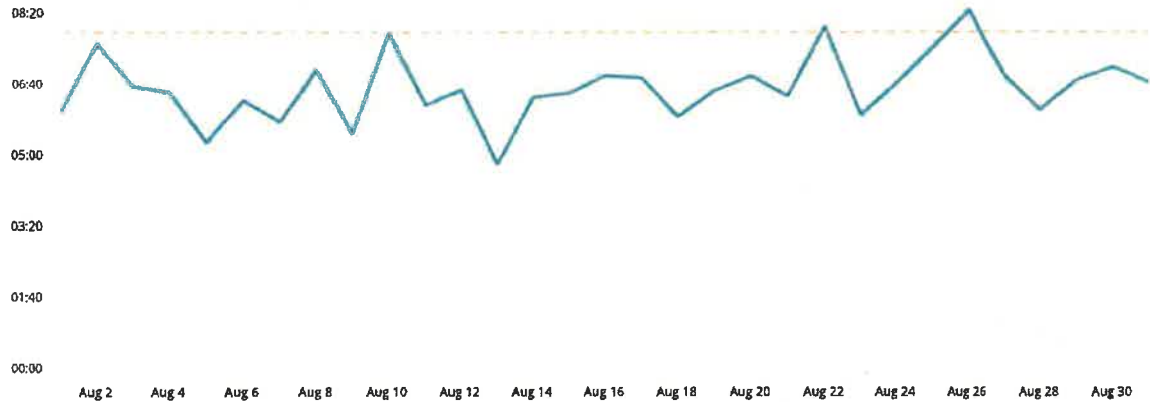
OF RESPONSES
Response Time 08:00

31

DAYS
In Selected Time Slice

472

UNIT RESPONSES
In Selected Time Slice



Counts

% Rows

% Columns

4H

Week Ending	8/2/26	8/9/26	8/16/26	8/23/26	8/30/26	9/6/26	9/13/26	9/20/26	9/27/26	10/4/26	10/11/26	10/18/26	10/25/26	Total
00:00 - 04:59	2.12%	5.72%	6.99%	4.45%	3.39%	0.64%								23.31%
05:00 - 07:59	4.24%	8.05%	10.81%	12.71%	10.59%	2.12%								48.52%
08:00 - 08:59	1.06%	1.06%	1.69%	2.75%	2.12%	0.85%								9.53%
09:00 - 09:59	1.06%	1.27%	1.06%	1.27%	2.12%	0.42%								7.2%
10:00 - 11:59	0.85%	1.69%	1.91%	1.27%	1.69%									7.42%
12:00 - 14:59	0.42%	0.64%	0.85%	0.85%	0.42%									3.18%
15:00 - 16:59			0.21%		0.42%									0.64%
17:00 - 17:59			0.21%											0.21%
18:00 - 19:59														
20:00 - 29:59														
30:00 - 59:59														
Total	9.75%	18.43%	23.73%	23.31%	20.76%	4.03%								100%
Exceptions														0%



Previous Month ▾ Aug 1, 2026 - Aug 31, 2026 ▾

Counts

% Rows

% Columns

All

Week Ending	8/2/26	8/9/26	8/16/26	8/23/26	8/30/26	9/6/26	9/13/26	9/20/26	9/27/26	10/4/26	10/11/26	10/18/26	10/25/26	Total
Abdominal Pain	0.9%	1.27%	1.08%	0.36%	0.9%									4.52%
Acute Pain, not elsewhere classified			0.36%											0.36%
Acute Respiratory Distress (Dyspnea)	0.18%	0.18%	0.9%	0.72%	1.08%	0.36%								3.44%
Allergic Reaction				0.18%										0.18%
Altered Mental Status	0.18%	0.9%	0.72%	0.9%		0.18%								2.89%
Anxiety reaction/Emot... upset	0.54%	0.72%	0.9%	1.45%	0.54%									4.16%
Asthma				0.18%										0.18%
Back Pain	0.72%	0.36%	0.72%	0.9%	1.27%									3.98%
Burn		0.18%												0.18%
Cardiac arrest	0.18%		0.18%											0.36%
Cardiac arrhythmia/dy..		0.36%	0.18%	0.36%										0.9%
Chest Pain / Discomfort	0.18%	1.27%	2.71%	1.45%	1.08%									6.69%
Chest Pain, Other (Non-Cardiac)		0.18%		0.18%		0.18%								0.54%
Dehydration		0.18%			0.18%									0.36%
Diabetic Hyperglycemia		0.18%	0.18%			0.36%								0.72%
Diabetic Hypoglycemia		0.36%	0.36%	0.18%	0.18%									1.08%
Diarrhea				0.18%										0.18%
Dizziness	0.18%		0.18%	0.18%	0.54%	0.36%								1.45%
Drowning					0.18%									0.18%
Epistaxis				0.18%										0.18%
Extremity Pain	0.36%	0.54%	0.54%	1.81%	1.08%									4.34%
Eye Injury		0.18%												0.18%
Eye Pain					0.18%									0.18%
Fever	0.36%	0.72%	0.9%	0.54%	0.36%									2.89%
Gastrointestin.. hemorrhage				0.18%										0.18%

Week Ending	8/2/26	8/9/26	8/16/26	8/23/26	8/30/26	9/6/26	9/13/26	9/20/26	9/27/26	10/4/26	10/11/26	10/18/26	10/25/26	Total
Generalized Weakness	0.54%	1.81%	1.81%	3.25%	1.63%	0.36%								9.4%
Headache	0.54%	0.72%	1.27%	0.54%	0.36%	0.18%								3.62%
Heat Exhaustion	0.36%			0.18%	0.54%									1.08%
Hemorrhage		0.18%	0.36%		0.54%									1.08%
Hypertension	0.36%	0.72%	0.18%	0.36%	0.9%	0.18%								2.71%
Hypotension	0.36%			0.18%										0.54%
Injury	0.9%	2.71%	4.16%	2.35%	2.17%	0.36%								12.66%
Laceration/Ab... (minor surface trauma)	0.18%	0.18%	0.54%	0.18%	0.54%									1.63%
Malaise				0.18%										0.18%
Medical device failure			0.36%											0.36%
Metabolic disorder					0.18%									0.18%
Multiple injuries	0.54%	0.54%	0.72%		0.72%	0.36%								2.89%
Nausea	0.18%		0.36%	0.18%	0.36%									1.08%
No Complaints or Injury/Illness Noted	0.36%	1.81%	1.27%	1.08%	0.36%	0.18%								5.06%
Obvious Death		0.18%	0.18%	0.18%										0.54%
Overdose - Cannabis			0.18%											0.18%
Overdose - Other opioids		0.18%												0.18%
Overdose - Unspecified		0.18%		0.18%										0.36%
Pain (Non-Traumatic)	0.18%			0.18%	0.54%									0.9%
Palpitations		0.18%	0.18%	0.36%	0.18%									0.9%
Pelvic and Perineal Pain		0.18%			0.54%									0.72%
Poisoning / Drug Ingestion			0.18%	0.18%										0.36%
Pregnancy related conditions			0.36%		0.36%									0.72%
Respiratory disorder	0.18%	0.18%			0.18%									0.54%
Respiratory Failure				0.18%										0.18%
Seizure	0.18%		0.54%	1.27%	0.36%									2.35%
Sepsis/Septice..		0.18%	0.18%	0.18%										0.54%
Stroke	0.18%	0.36%		0.18%	0.18%	0.18%								1.08%

Week Ending	8/2/26	8/9/26	8/16/26	8/23/26	8/30/26	9/6/26	9/13/26	9/20/26	9/27/26	10/4/26	10/11/26	10/18/26	10/25/26	Total
Suicidal Ideation	0.18%		0.18%		0.72%									1.08%
Suicide attempt					0.18%									0.18%
Syncope / Fainting		0.54%	0.9%	0.54%	0.36%									2.35%
Toothache		0.18%		0.18%										0.36%
Transient Cerebral Ischemic Attack (TIA)		0.18%												0.18%
Unconscious	0.18%			0.54%	0.18%									0.9%
Urinary system disorder			0.18%	0.72%	0.18%	0.18%								1.27%
Vaginal Hemorrhage		0.54%	0.18%		0.18%									0.9%
Vomiting		0.18%		0.18%										0.36%
Total	9.22%	19.53%	24.23%	23.51%	20.07%	3.44%								100%

Previous Month ▾

Aug 1, 2026 - Aug 31, 2026 ▾

84%

TRANSPORTS
Percentage of Patient
Encounters



12%

NON TRANSPORTS
Percentage of Patient
Encounters

4%

OTHER DISPOSITIONS
Percentage of Patient
Encounters



562

RECORDS
In Selected Time Slice



31

DAYS
In Selected Time Slice



Week Ending	8/2/26	8/9/26	8/16/26	8/23/26	8/30/26	9/6/26	9/13/26	9/20/26	9/27/26	10/4/26	10/11/26	10/18/26	10/25/26	Total
August	53	115	130	130	115	16								559
September						3								3
Total	53	115	130	130	115	19								562

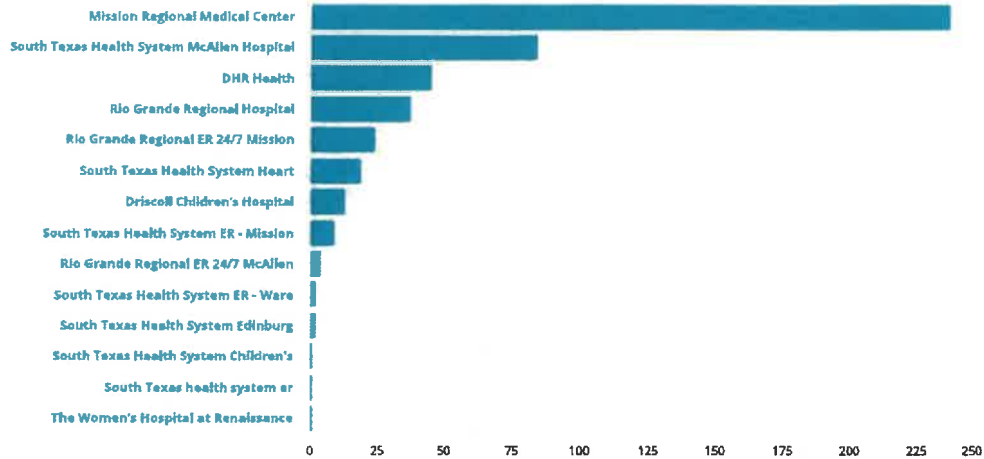
Previous Month ▾ Aug 1, 2026 - Aug 31, 2026 ▾

479

RECORDS
In Selected Time Slice

31

DAYS
In Selected Time Slice



Counts

% Rows

% Columns

all

Week Ending	8/2/26	8/9/26	8/16/26	8/23/26	8/30/26	9/6/26	9/13/26	9/20/26	9/27/26	10/4/26	10/11/26	10/18/26	10/25/26	Total
DHR Health	1.46%	2.71%	2.09%	2.71%	0.21%	0.21%								9.39%
Driscoll Children's Hospital	0.21%	0.42%	0.84%	0.63%	0.42%	0.21%								2.71%
Mission Regional Medical Center	4.59%	9.19%	11.9%	10.86%	11.06%	1.88%								49.48%
Rio Grande Regional ER 24/7 McAllen		0.21%		0.21%	0.21%	0.21%								0.84%
Rio Grande Regional ER 24/7 Mission	0.21%	0.63%	0.84%	1.67%	1.67%									5.01%
Rio Grande Regional Hospital	0.84%	1.46%	2.3%	1.88%	1.04%	0.21%								7.72%
South Texas Health System Children's					0.21%									0.21%
South Texas Health System ER - Mission	0.42%	0.63%		0.42%	0.42%									1.88%
South Texas Health System ER - Ware				0.21%	0.21%									0.42%
South Texas Health System Edinburg				0.42%										0.42%
South Texas Health System Heart		0.84%	1.67%	0.63%	0.42%	0.42%								3.97%
South Texas Health System McAllen Hospital	1.88%	2.51%	3.97%	3.76%	4.59%	0.84%								17.54%
South Texas health system er			0.21%											0.21%
The Women's Hospital at Renaissance			0.21%											0.21%
Total	9.6%	18.58%	24.01%	23.38%	20.46%	3.97%								100%



Executive Summary for 216 - Mission

	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Grand Total
Gross Charges	\$780,083	\$798,386	\$748,830	\$934,751	\$1,000,692	\$965,397	\$972,718	\$602,598	\$788,181	\$1,213,274	\$967,969	\$9,672,880
Cash Collections	(\$335,510)	(\$237,083)	(\$209,233)	(\$264,984)	(\$224,913)	(\$261,028)	(\$238,302)	(\$219,668)	(\$262,578)	(\$200,319)	(\$308,625)	(\$2,842,242)
Gross Charge per Trip	\$1,907	\$1,852	\$1,867	\$1,960	\$1,860	\$1,900	\$1,922	\$1,919	\$1,899	\$1,938	\$1,932	\$1,906
Cash/Txp (CPT)	\$820	\$550	\$721	\$556	\$418	\$514	\$525	\$700	\$633	\$320	\$616	\$560
Payer Mix												
Insurance	24.2%	18.1%	17.5%	16.8%	21.0%	21.3%	19.6%	22.0%	21.4%	20.6%	16.4%	19.8%
Medicaid	14.9%	12.5%	17.0%	16.1%	18.6%	13.2%	13.0%	15.6%	19.0%	15.7%	15.4%	15.5%
Medicare	47.9%	57.1%	59.6%	52.4%	49.8%	54.5%	49.3%	48.4%	47.2%	49.2%	40.3%	50.4%
Private Pay	8.8%	11.4%	12.0%	12.8%	12.6%	11.0%	17.8%	13.7%	12.3%	14.5%	9.6%	12.5%
Government Misc	1.7%	1.9%	0.2%	1.0%	1.5%	1.8%	1.5%	1.0%	2.4%	2.4%	3.0%	1.7%
Payer Research	4.2%	0.9%	0.0%	1.9%	0.0%	0.0%	0.2%	0.3%	0.0%	0.0%	18.4%	1.8%
Level of Service												
ALS Non-Emergency	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ALS Emergency	76.5%	81.2%	79.8%	72.5%	81.2%	79.9%	78.2%	79.6%	79.3%	82.6%	68.9%	78.2%
ALS-2	3.7%	1.9%	0.0%	1.9%	1.7%	1.2%	2.0%	1.3%	3.1%	1.9%	0.8%	1.7%
BLS Non-Emergency	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
BLS Emergency	19.6%	16.9%	20.9%	25.6%	17.1%	18.7%	19.8%	19.1%	17.6%	15.5%	30.3%	20.1%
SCT A0429	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Facility Base	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Level of Service Volume												
Trip Cnt	409	431	401	477	538	508	454	314	415	626	501	5,074
ALS Non-Emergency TXP	0	0	0	0	0	1	0	0	0	0	0	1
ALS Emergency TXP	313	350	320	346	437	406	355	250	329	517	345	3,968
ALS-2 Emergency TXP	15	8	-2	9	9	6	9	4	13	12	4	87
BLS Non-Emergency TXP	1	0	-1	0	0	0	0	0	0	0	0	0
BLS Emergency TXP	80	73	84	122	92	95	90	60	73	97	152	1,018
Sct A0429 TXP	0	0	0	0	0	0	0	0	0	0	0	0
Service Others Cnt	0	0	0	0	0	0	0	0	0	0	0	0
Facility Base TXP	0	0	0	0	0	0	0	0	0	0	0	0
Ground Mileage	2,144	2,363	2,285	2,815	3,454	3,212	2,960	1,902	2,476	3,646	2,933	30,190

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Balance Report for 216 - Mission - 202608

Undefined	
Charge Adjustments	\$86,158.70
Charges in Period	\$881,810.00
Credits	(\$855,354.76)
Total AR Change for Undefined	\$112,613.94
Mission	
AR Previous Balance for Mission	\$3,229,810.10
Charge Adjustments	\$86,158.70
Charges in Period	\$881,810.00
Credits	(\$855,354.76)
Accounts Receivable Change for Mission - 202608	\$112,613.94
Total Balance Forward for Mission	\$3,342,424.04

MISSION FIRE PREVENTION **MONTHLY REPORT**

August 2026



“Dedicated to the Community we Protect... and Serve”

FIRE INVESTIGATIONS

There were one (1) fire investigations for the month of August.

Full Investigation: 1 Total

Call out document of Incident: 0 Total

Call out document of Incident: 0 Total

Year to Date: 21 Total

SOUTH TEXAS ARSON RESPONSE TEAM FIRE INVESTIGATIONS

The Hidalgo County Fire Marshal's Office asked for our assistance in zero (0) fire investigations for the month of August.

Our assistance was requested: 0 Total

Assistance Requested by us: 0 Total

Year to Date: 0 Total

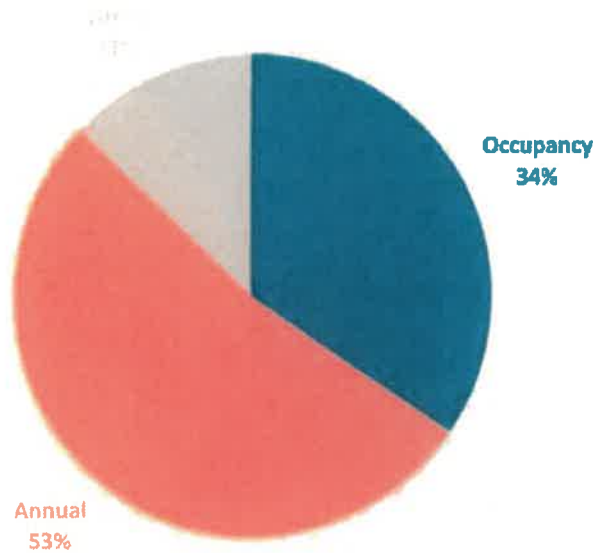
COMPLAINTS

There were one (1) complaints for the month of August.

There were one (1) complaints resolved this month.

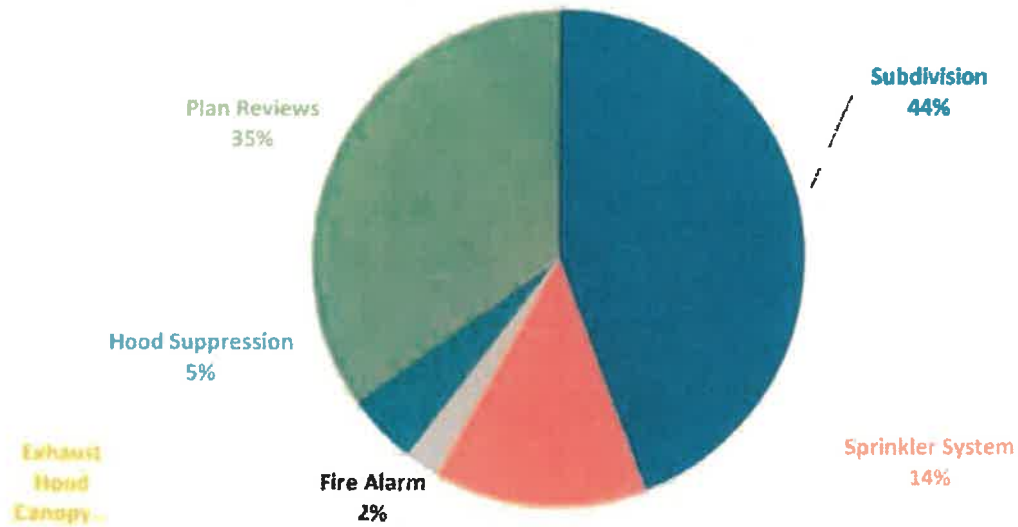
Year to Date: 22 Total

FIRE INSPECTIONS - AUGUST 2026



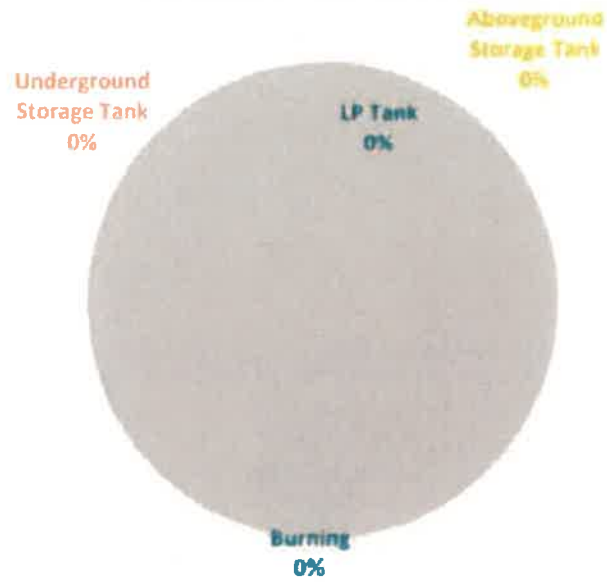
- 40 Occupancy
- 61 Annual
- 15 Other
- Year to Date: 1920 Total
- **Inspection rate to date: 71%**

PLAN REVIEWS - AUGUST 2026



- Subdivision Reviews: 19 - Year to Date: 226
- Sprinkler System Plan Reviews: 6 – Year to Date: 26
- Fire Alarm System Plan Reviews: 1– Year to Date: 28
- Exhaust Hood Canopy Plan Reviews: 0 – Year to Date: 3
- Hood Suppression Plan Reviews: 2 – Year to Date: 17
- Plan Reviews: 19 – Year to Date: 187

PERMITS - AUGUST 2026



- LP Tanks Permits: 0 – Year to Date: 8
- Underground Storage Tank Removal Permits: 0 – Year to Date: 5
- Aboveground Storage Tank Removal Permits: 0 – Year to Date: 3
- Burning Permits: 2 – Year to Date: 25

FIRE DRILLS

There were one (1) fire drills conducted for the month of August.

Year to Date: 1 Total

TRAINING

There were five (5) training courses in the month of August.

- August 7, 2026- Fire Marshal Frank Cavazos and Lt. Omar Salinas attended the Critical Incident Stress Management zoom training at Central Station.
- August 10, 2026-Fire Marshal Frank Cavazos attended Organizational Resiliency Specialist Certificate training at Central Station training room.
- August 11, 2026-Fire Marshal Frank Cavazos attended Organizational Resiliency Specialist Certificate training at the CEED building.
- August 31, 2026- Lt. Omar Salinas attended FTO Program in City of San Juan.
- August 31, 2026- Captain Mike Reyes attended FTO Program in City of San Juan.

Year to Date: 53 Total

MEETINGS ATTENDED

For the month of August there were eight (8) meetings attended by the Fire Prevention Office.

- August 3, 2026- Fire Marshal Frank Cavazos attended budget meeting at City Hall.
- August 3, 2026- Fire Marshal Frank Cavazos attended City Council meeting at City Hall.
- August 6, 2026- Fire Marshal Frank Cavazos attended Budget meeting at City Hall.
- August 13, 2026- Fire Marshal Frank Cavazos attended SCR meeting at City Hall.
- August 20, 2026- Fire Marshal Frank Cavazos attended SCR meeting at City Hall.
- August 20, 2026-Captain Mike Reyes attended Walk for Warriors at City Hall.
- August 21, 2026-Fire Marshal Frank Cavazos and Captain Joel Saenz had a meeting with Super Nova Sprinkler System at Central Admin Conference room.
- August 27, 2026- Fire Marshal Frank Cavazos attended SCR meeting at City Hall.

Year to Date: 157 Total

PUBLIC EDUCATION - AUGUST 2026



During the month of July there were five (5) presentations conducted

• Year to Date:	77 Presentations	30,643 Audience
• Year to Date w/ The Tutor:	0 Presentations	0 Audience
• Year to Date w/ F.S.T.:	5 Presentations	4893 Audience
• Year to Date w/ City Events:	10 Presentations	14,370 Audience
• Year to Date – Other:	0 Presentations	20 Audience
• Year to Date Grand Total:	92 Presentations	49,926 Audience

PUBLIC EDUCATION

During the month of August there were five (5) presentations conducted.

Date	Location	Fire Extinguisher w/Simulator	Fire Safety Trailer	Tours of Stations	Fire Safety Presentation	City Events/ Parade
08/01/2026	HEB Kids Event on Shary Rd.					500
08/01/2026	HEB Kids Event on Shary Rd.					300
08/06/2026	T Mobile	300				
08/13/2026	National Night Out					1000
08/18/2026	Fire Ext. Training MCISD	10				

Frank Cavazos, Deputy Chief/Fire Marshal



"Dedicated to the Community We Protect... and Serve"



Public Works

**August 2026
Monthly Report**



Water Distribution Projects



**714 Francisco
Water Break Repair**

**Conway / Trinity
Water Break Repair**



**South Water Treatment Plant
Clearwell New Fence Project**



**Azalea Storm
Drainage Project**



Public Works Projects



PUBLIC WORKS

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Utility Billing and Collection

ANALYTICAL STATISTICAL COMPARISON

‡ UTILITY BILLING ACCRUALS ‡

BILLING TYPE	Aug 2026	Aug 2025	FYTD 25-26	FYTD 24-25
Water Consumption (Gals.)	444,736,000	389,924,000	4,125,040,000	3,893,579,000
Number of Customers	31,654	31,085		

WATER & WASTEWATER

Water Sales	\$ 1,425,154	\$ 1,279,077	\$ 13,792,734	\$ 13,169,478
Water Sales - <i>Granjeno</i>	2,628	2,677	25,956	25,553
Water Connections	55,493	35,132	408,944	499,166
Reconnect Fees	8,500	10,325	100,625	108,075
Sewage Service	775,863	720,232	7,811,829	7,591,105
Sewage Service - <i>Granjeno</i>	1,181	1,405	13,161	13,925
Industrial Sewer Surcharge	888	63	18,927	14,746
Wastewater Connections	14,430	8,210	124,420	132,055
Service Charge	9,145	8,050	103,427	102,663
Total	\$ 2,293,282	\$ 2,065,171	\$ 22,400,023	\$ 21,656,766

SANITATION

Garbage Fees	\$ 722,251	\$ 705,735	\$ 8,021,940	\$ 7,701,276
Brush Fees	112,225	108,274	1,228,016	1,178,623
Total	\$ 834,476	\$ 814,009	\$ 9,249,956	\$ 8,879,899

DRAINAGE ASSESSMENT FEE

Drainage Assessment Fee	\$ 109,770	\$ 108,445	\$ 1,201,949	\$ 1,186,588
Total	\$ 109,770	\$ 108,445	\$ 1,201,949	\$ 1,186,588

Total Billing

\$ 3,237,528	\$ 2,987,625	\$ 32,851,928	\$ 31,723,253
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‡ UTILITY COLLECTIONS CASH ‡

COLLECTIONS	Aug 2026	Aug 2025	FYTD 25-26	FYTD 24-25
Total Collections	\$ 2,915,537	\$ 2,917,976	\$ 32,487,494	\$ 31,413,448

Water Distribution

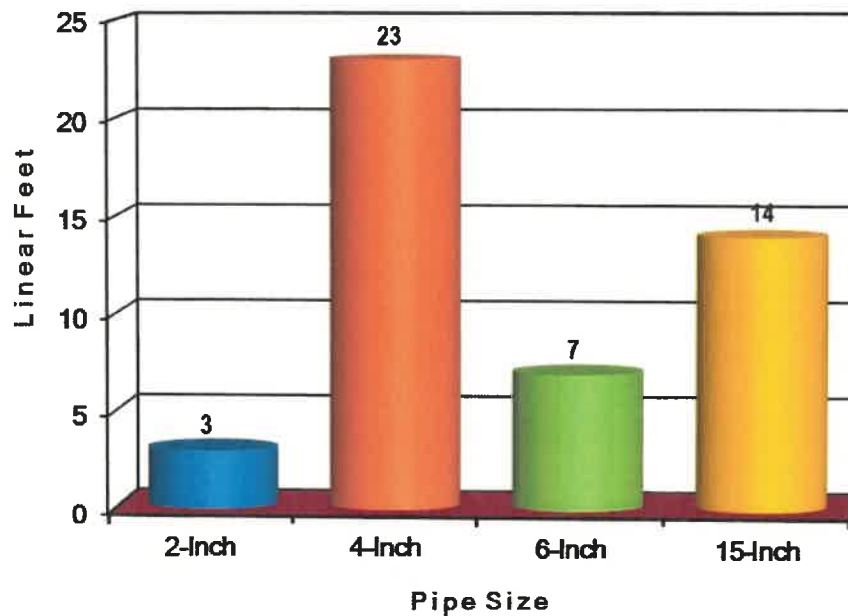
Utility Line Installation

Water Distribution Crews installed 47 Linear Feet of Utility Line. Below are the locations where the broken line repairs took place. There were twenty-two (22) major water line breaks repaired.

August 2026 Utility Line Installation

2-Inch		4-Inch		6-Inch		15-Inch	
214 Thornwood	3	San Felipe / Pamela	4	1001 Highland Park	4	Glasscock / 4 th St.	14
		714 Francisco	2	1 st St. / Dunlap	3		
		2605 Ponderosa	2				
		1227 E. 1 st St.	15				
3 LF		23 LF		7 LF		14 LF	

August 2026 Utility Pipe Line Installation

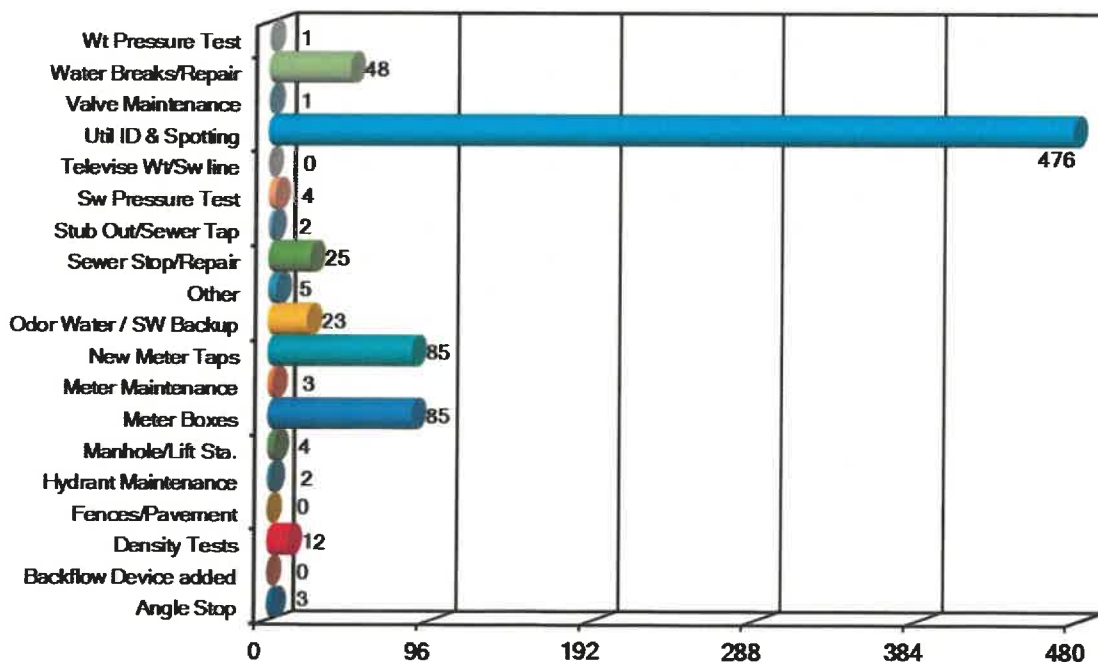


Water Distribution - Maintenance Benchmark Summary

The following is the August 2026 Water Distribution's Maintenance Benchmark Summary.

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	25-26	24-25
Angle Stop	6	14	0	7	7	4	10	3	16	0	3	70	149
Backflow Device	0	0	0	0	0	0	0	0	0	0	0	0	1
Density Tests	18	20	25	21	15	20	18	15	0	15	12	179	259
Fences/Pavement	0	0	0	0	0	0	0	0	0	0	0	0	0
Hydrant Maint.	1	1	0	29	29	59	35	2	78	0	2	236	58
Manhole/Lift Station	4	4	1	1	0	1	4	0	8	4	4	31	36
Meter Boxes	77	33	45	34	40	49	54	37	72	57	85	583	713
Meter Maintenance	12	2	2	0	0	1	7	7	10	0	3	44	54
New Meter Taps	84	33	45	34	52	54	55	67	89	57	85	655	747
Odor Water	23	17	13	6	26	31	17	33	22	26	23	237	215
Other	2	10	3	6	0	2	10	1	11	0	5	50	75
Swr Stop/Repair/Tap	23	6	2	20	7	17	19	31	27	9	25	186	245
Stub Out Sewer	0	0	0	0	0	0	0	0	0	0	2	2	0
Sewer Pressure Test	4	4	2	0	5	7	0	2	3	3	4	34	133
Televise Sewer line	16	8	5	4	0	13	0	5	0	1	0	52	91
Utility ID & Spotting	419	436	541	557	648	721	649	478	541	500	476	5,966	5,551
Valve Maintenance	0	0	4	0	3	0	6	1	3	0	1	18	4
Water Break/Repair	19	43	35	31	19	19	44	8	29	1	48	296	286
Water Pressure Test	10	0	1	1	1	4	1	3	3	8	1	33	158
Totals	718	631	724	751	852	1002	929	693	912	681	779	8,672	8,775

August 2026
Utility - Water Distribution Benchmark



Water Distribution - Utility Inspections

Mr. Lupe Vela and Mr. Charlie Fuentes, Utility Inspectors, conducted inspections on thirty-eight (38) sites; performed 1 Water Hydrostatic Test, 2 Sewer Air Tests, 2 Sewer Mandrel Tests and 12 Density Tests. Inspectors worked on 90 line locates.

	Site/Subdivision	Start Date	Completion Date	Location	Inspection Description
1	Anacua Village	7/2024		Mayberry / 8 th St.	Under Construction
2	Anzalduas Industrial Park PH 1	4/2024		Military / Bryan	Under Construction
3	Anzalduas Industrial Park PH 7	3/2024		Military / Bryan	Under Construction
4	Augusto Contreras	2/2023		Shary / Bus 83	Under Construction
5	Bellwood Manor	7/2025	8/2026	2 ½ Trosper	Utilities Complete
6	Bentsen Grove	9/2022		Inspiration / 1 Mile South	Under Construction
7	Bentsen Palm PH III	1/2023		Inspiration / 1 Mile South	Under Construction
8	Bryan Landing	7/2024		Bryan / N. 2 Mile	Under Construction
9	Bryan Road Reconstruction/Drain Proj	8/2025		Holland / 20 th St.	Under Construction
10	Camelias Plaza	9/2023		FM 495 / Bryan	Under Construction
11	Cap Storage Victoria Drive, LLC	6/2023		Shary / Victoria	Under Construction
12	Chipotle	9/2025	8/2026	Shary / Ruby Red Blvd.	Utilities Complete
13	City of Palmhurst Mayberry Sewer	4/2026		3 Mile / Mayberry	Under Construction
14	Coastal Plaza	11/2021		Expressway / Bryan Road	Under Construction
15	Conway Village	1/2025		4 Mile / Conway	Under Construction
16	Crystal Estates	9/2023		Inspiration Rd / Esperanza	Under Construction
17	Deleon-Zamora	7/2024		4 Mile / Conway	Under Construction
18	El Milagro PH I	12/2022		Los Indios / Bryan	Under Construction
19	Esmeralda Subdivision	12/2025		Moorefield / 4 Mile Line	Under Construction
20	Excel Carriers	7/2023		3 Mile / La Homa	Under Construction
21	Holland Terrace	7/2024		Holland / 25 th St.	Under Construction
22	Imperio Vista Subd.	8/2025		Holland / 20 th St.	Under Construction
23	Khit Chiropractic	7/2024		Bryan / Bus 83	Under Construction
24	Las Cumbres Terrace	1/2025		2 Mile / Trosper	Under Construction
25	Las Esperanzas	1/2023		Glasscock / Frontage 83	Under Construction
26	Las Misiones De San Jorge	9/2023		S Conway / Military	Under Construction
27	Lucksinger Apartments	9/2021		Lucksinger / Bus 83	Under Construction
28	MHA Conway Village	4/2026		Conway / Los Indios	Under Construction
29	Monarza Estates	9/2023		3 ½ N Mayberry	Under Construction
30	Post Oak Warehouse	7/2026		Bryan / Military	Under Construction
31	Sendero Phase I	1/2023		1 Mile South	Under Construction
32	Sendero Phase II	2/2022		1 Mile South	Under Construction
33	Sonoma Ranch	1/2025		Mayberry / 2 ½ Mile	Under Construction
34	Taylor Road Water & Sewer Plan	1/2026		Bus to 2 Mile, Taylor	Under Construction
35	Tee Time	3/2025		Mayberry / N Bolz St.	Under Construction
36	Tierra Dorada Lift Station	7/2024		Tierra Dorada	Under Construction
37	Top Site Storage	3/2025		Trinity / Commerce	Under Construction
38	Van Guard Academy Monet Campus	4/2026		Stewart / 2 Mile Line	Under Construction

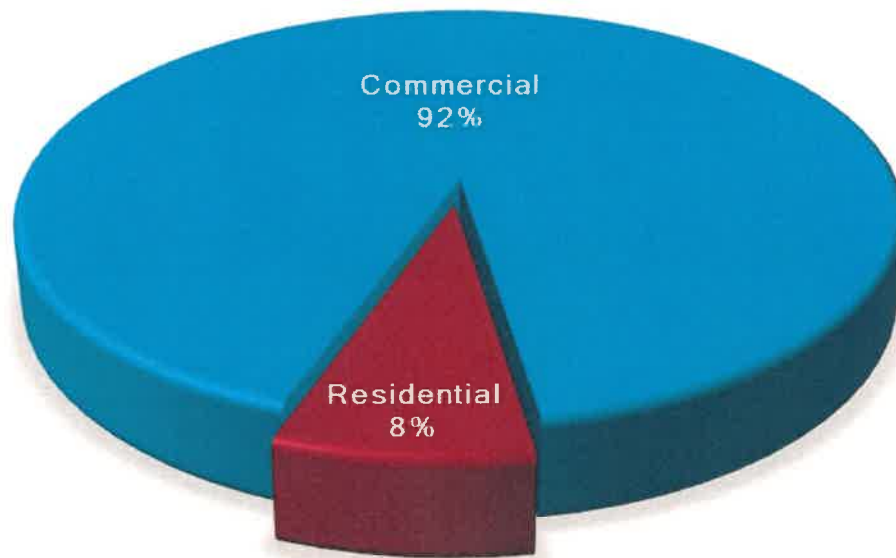
Water Distribution - Backflow Prevention Inspections

The table and graph below show the grand total of one hundred (100) Backflow Prevention Assembly Inspections performed by Mr. Ignacio Salazar through access of the Envirotrax BPAT System in order to keep our water lines free from back siphonages and water pressure backflow contamination.

2025-26 Backflow Inspections

Tests / Surveys	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	FYTD 25-26	FY 24-25
Inspection of Commercial Accts	38	16	29	40	35	66	83	52	25	25	92	501	181
Inspection of Residential Accts	9	2	5	2	7	8	2	6	4	35	8	88	143

August 2026 Backflow Prevention Inspections



Water Distribution - Sewer Collection

Our Sewer Collection Crews inspected and maintained monthly the City's 40 active Sewer Lift Stations and approximately 380.5 miles of sewer lines by responding to 23 sewer backups, no sewer line was televised, cleaned 21 sewer line sites (15 Vactor, 6 Jet Rodder) and 420 lift station work orders for this month.

Sewer Lift Station Inspections Vactor / Jet Rodder Cleaning Services

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	YTD 25-26	FY 24-25
Lift Stations Inspections	623	222	578	430	273	370	285	448	672	535	420	4856	4675
Televised Serviced Sites	16	8	0	4	0	13	0	5	0	1	0	47	91
Televised Linear Feet	2556	2168	0	92	0	3483	0	128	0	563	0	8990	45276
Vactor/Jet Rodder Serviced Sites	6	5	5	8	7	24	3	6	9	18	21	112	147
Vactor/Jet Rodder Serviced Linear Feet	2216	1310	480	4477	2750	1797	1690	740	1895	2975	7810	28140	56187

2025-26 Sewer Collection Lift Station Inspections, Televised & Serviced Sites



Water Treatment Plant

Water Production and Rainfall Water Plant Operators at our North and South Water Treatment Plants treated 512.014 million gallons (mg) of water; **North Plant Treated 333.598 mg** and **South Plant Treated 178.416 mg**. Plant Operators record the rainfall. There was 3.15 inches of rain for August.

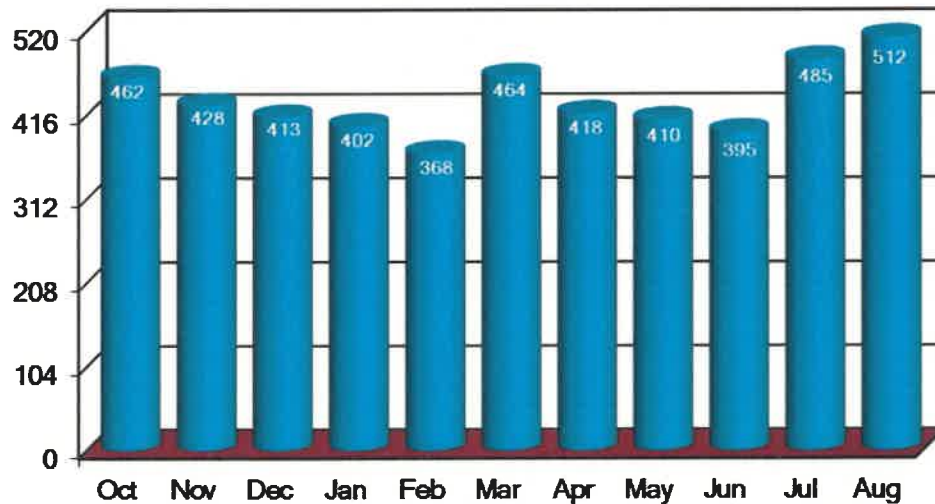
2025-26 Treated Water Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	FYTD 25-26	FY 24-25
16	18	14	462	428	413	402	368	464	418	410	395	485	512	4,757	4,852

2025-26 Rainfall (Inches)

Description	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	FYTD 25-26	FY 24-25
 Rainfall (Inches)	0.70	0.50	0.25	0.10	0.00	0.00	6.30	5.30	2.40	0.60	3.15	19.30"	19.15"

**2025-26 Water Production
Million Gallons (MG)**



Parameters Exceeded: N/A

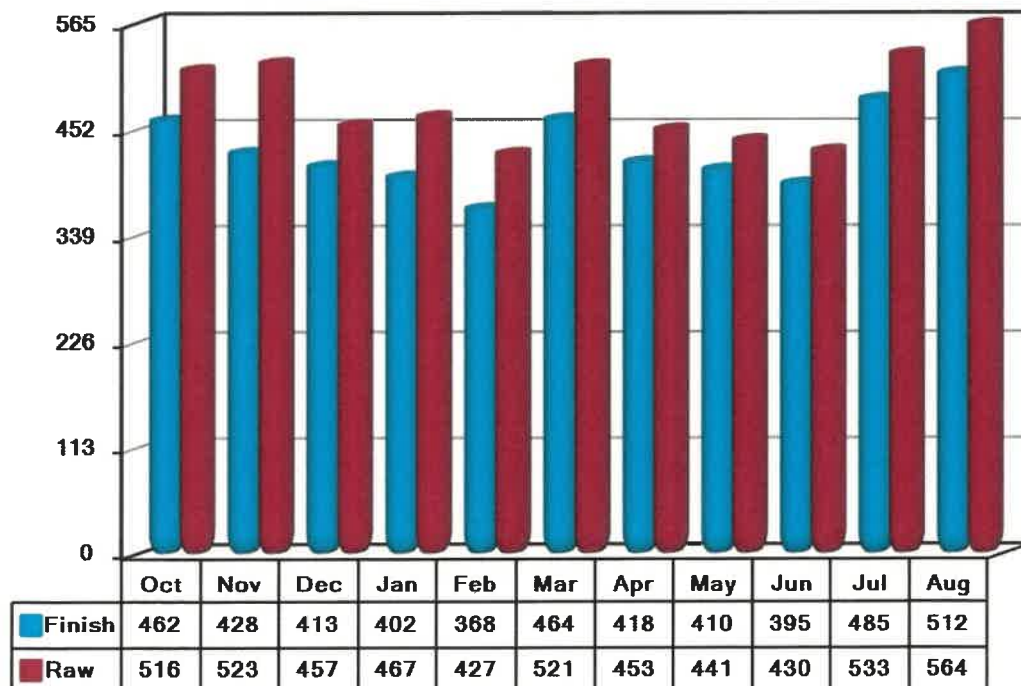
Operations and Maintenance - North Water Treatment Plant

- The International Dioxide Company (IDI) collected the monthly chlorite samples.
- Staff continued with performing maintenance on pumps and motors.
- Operators performed required daily and monthly water lab analysis, backwashed and cleaned required filters.
- To stay safe on hot days, our staff is encouraged to take breaks to cool off, wear a brimmed hat or cap and to drink plenty of water to hydrate throughout the day to prevent heat-related illnesses and accidents.
- Staff performed all duties utilizing essential Proper Protection Equipment as needed for safety measures from the effects of workplace hazards.
- Staff reviewed water quality lab results from the following certified laboratories:
 1. Ana-Lab (Chlorite, TOC, SUVA)
 2. Eurofins Eaton Analytical (Chlorite)

Operations and Maintenance - South Water Treatment Plant

- The International Dioxide Company (IDI) collected the monthly chlorite samples.
- At the Clear Well a 6-foot Fence was installed to secure premises.
- Operators continued with regular maintenance of pump and motors, as well as, kept up with mowing grass in the facilities and towers.
- As of September 4, 2026, the Falcon Reservoir water level is at 22.4% and the Amistad Reservoir water level is at 39.2%, respectively. According to the Brownsville Area Reservoirs Monitor, the average of both reservoir levels is at 39.2%.
- Operators performed daily and monthly water lab analysis, backwashed and cleaned required filters.
- Staff performed necessary Water Plant and Reservoir adjustments; such as water influent, water effluent, water levels and chemical adjustments.
- Staff maintained grass trimmed at two treatment plants, reservoirs and distribution Water Towers.
- Initiated preventive maintenance on equipment as deemed necessary and exercised Emergency Generators weekly.

Water Treatment Plants
2025-26 Raw & Finish Water
 Million Gals. (MG)



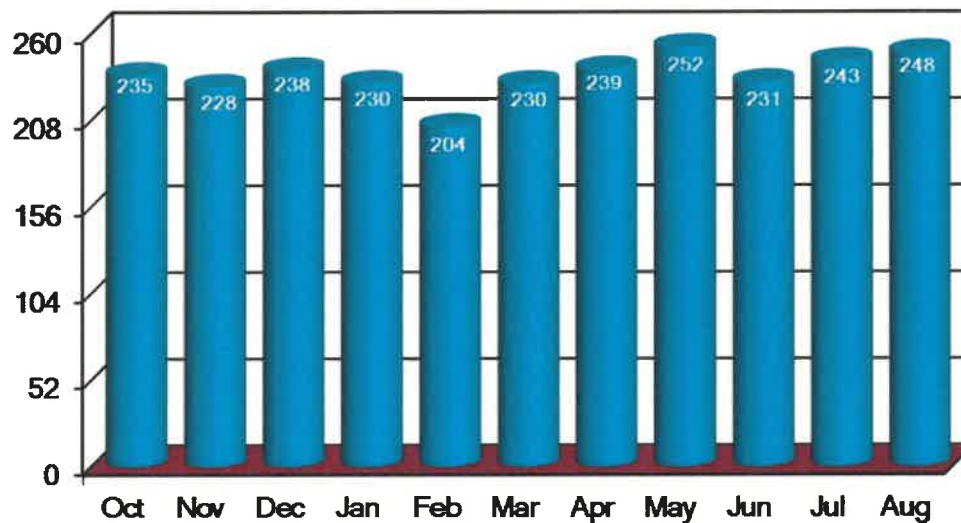
Wastewater Treatment Plant

Wastewater - Treatment Wastewater Plant staff treated 248.390 million gallons of Wastewater.

2025-26 Wastewater Million Gallons (MG)

Avg	Max	Min	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	FYTD 25-26	FY 24-25
8.0	9.5	7.5	235	228	238	230	204	230	239	252	231	243	248	2,578	2,633

**2025-26 Treated Wastewater
Million Gallons (MG)**



Wastewater - Wastewater Plant Status There were no violations for August. Plant operated at 56.90% capacity; Plant is rated at 13.5 mgd; and the Plant Yearly Average was 7.682 mgd. There was 3.7 inches of rainfall.

Wastewater - Risk Management Program The Plant buildings are maintained by Facilities Department. All employees received Proper Protection Equipment as they may be exposed to hazardous environments. All cleaning and disinfection are done by janitorial staff to keep Plant disinfected as possible. Risk Reducing Training was conducted for severe heat exposure to all Plant Staff and Staff are alerted of high pollen and dust due to drought conditions.

Wastewater - Staff Developments Andres Garcia and David Garza will continue to train to obtain "C" license level of operating Plant. Angel Espinoza will be testing for the "D" level exam for Wastewater Operator.

Wastewater - Facility Activities Supervisory Staff continues to support the team with training goals and best practices towards maintaining the Plant in compliance with TCEQ regulatory inspections. Other rehabilitation projects are being discussed for future developments and are pending approvals. These projects will allow the Plant to continue to provide effective sewage treatment and environmental protection of water for the State of Texas.

Wastewater - General Maintenance Staff maintained grass trimmed, initiated preventive maintenance on equipment as deemed necessary; and (automatically) exercised two emergency generators, once a week. The following repairs were completed in-house.

1. Odor control systems were monitored and adjusted to reduce malodorous emissions.
2. Operators continue routine cleaning of Clarifiers side walls to remove algae buildup.
3. Pumps at our Main Lift Station were exercised for better flow to our Screening System at head works.
4. Operators cleaned "Tea Cup" Grit System at head works on a weekly basis.
5. Maintenance Crew worked on the Lift Station pumps and exercised all pumps at the Main Lift Station.
6. Maintenance worked on thickener pump leaks, repairs and adjustments.

7. Operators worked on a proper level at the Pretreatment Pond.
8. Maintenance greased bearings on schedule; worked on grit system timed controls.
9. Grounds keeping was done by all Operators and Grounds Keeper.

Wastewater - Contract Work

City's Contracted out electricians worked on the following.

1. Hill-Tex replaced west rotor on "old" carousel
2. Hill-Tex rehab pumps on Thickener on old side of Plant.

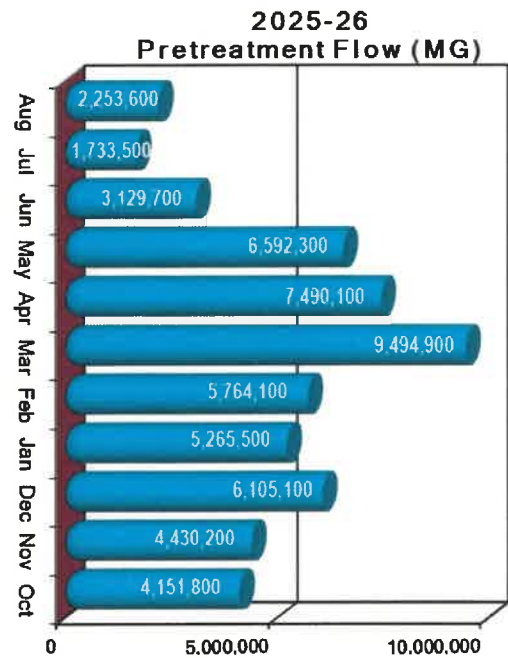
Wastewater - Other Contract Work

1. CB3 provided the Plant with sludge and grit removal services.
2. Cintas provided uniform services and door mat replacement, weekly.
3. Polydine supplied us with polymer totes for aiding in sludge de-watering at Belt Press System.

Wastewater - Lab Status All equipment and supplies met TCEQ standards for analysis and are concurrent with Standard Methods Procedures. ERA annual testing was completed and the City's Lab passed all analysis categories. Reports are pending to be finalized and sent to TCEQ for annual compliance. Plant Supervisor continues using the EPA Discharge Monitoring Report Federal Reporting System to comply with the TCEQ regulations. Plant Staff is following TCEQ rules and regulations and is dedicated to the cleaning and disinfection of water and its reintroduction back to the environment.

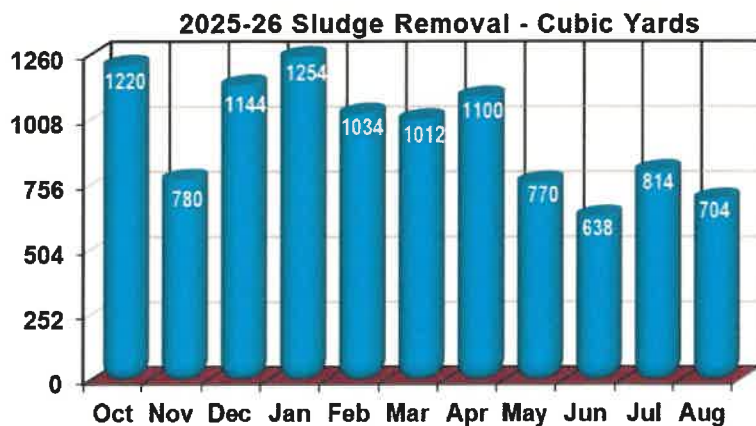
Wastewater - Special Projects The Capital Improvement Projects include clarifier covers for UV light protection Industrial Pond rehab, Digester Aeration upgrade and other needed projects; Being discussed are future improvements for redundancy at our Dewatering Sludge System (Belt Press). Clarifier Covers or equipment needed for algae removal, is a project that the Plant is initializing. With the removal of algae buildup at the clarifier walls and weirs, the treatment process gains a significant increase in disinfection; Equipment downstream of the Clarifier System is cleaner and decreases wear and tear of UV light bulbs and the project will eliminate Operator man hours and reduces the risk of injury.

Pretreatment Three surface Aerators and motors are operational. Clarifier at Pretreatment was cleaned up of debris on the surface. All industrial flows to the Plant continue to be accounted for by meter totalizers and truck tickets. The Lone Star Citrus Company transported 18 truckloads of 90,000 gallons of citrus wastewater to the Pretreatment System. Pretreatment flow of waste from Rio Grande Juice Company and MPI (Metal Plating Industry) was 2,253,600 million gallons. Total sludge hauled was 704 cubic yards equivalent to 32 roll off containers.



2025-26 Sludge Removal

Month	Roll Offs	Cu/Yds
Oct	61	1,220
Nov	40	780
Dec	52	1,144
Jan	57	1,254
Feb	47	1,034
Mar	46	1,012
Apr	50	1,100
May	35	770
Jun	29	638
Jul	37	814
Aug	32	704
25-26	486	10,470
24-25	525	8,508



Street Division - Benchmark Summary

Our Street Crews installed construction of 700 feet of 24-Inch RCP Storm Pipe Line, patched approximately 726 Potholes; placed a total of 28 Signs (9 stop signs) and 18 Poles (cemented), inspected and repaired 220 Traffic Lights and Street Lamps; 1,146 Street Miles was swept; Demolished 4 homes and removed 296 Tires. Street Crews cleared right-of-way tree limb obstructions. For the Collection of Debris site, there were 293 customers and a monetary collection totaling \$ 7,020.

Street Improvement & Construction Projects

Project Name	Linear Feet	Construction % Completion	Current Status	Project Cost	Contractor
Azalia Storm Drainage Pond Outfall Project	700' 24-Inch RCP Pipe	100%	100%	\$220,000	Street Department

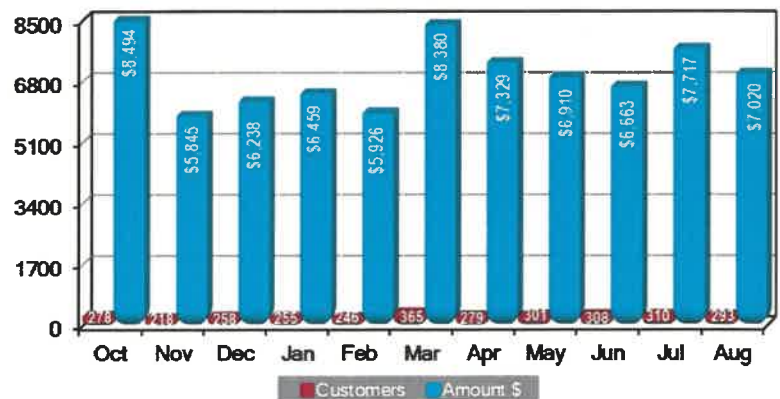
Collection of Debris

There were 293 City of Mission customers with a monetary collection of debris totaling \$ 7,020.

Collection of Debris

Month	Customers	Amount \$
Oct	278	\$ 8,494
Nov	218	\$ 5,845
Dec	258	\$ 6,238
Jan	255	\$ 6,459
Feb	246	\$ 5,926
Mar	365	\$ 8,380
Apr	279	\$ 7,329
May	301	\$ 6,910
Jun	308	\$ 6,663
Jul	310	\$ 7,717
Aug	293	\$ 7,020
25-26	3,111	\$ 76,981
24-25	2,882	\$ 87,601

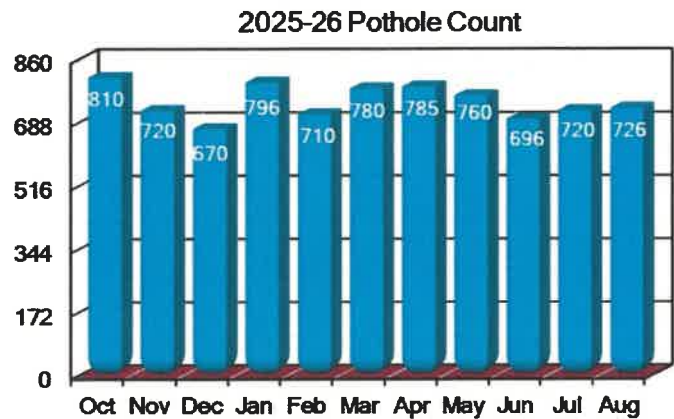
2025-26 Collection of Debris



City Pothole Maintenance

Street Crews filled a total of 726 potholes.

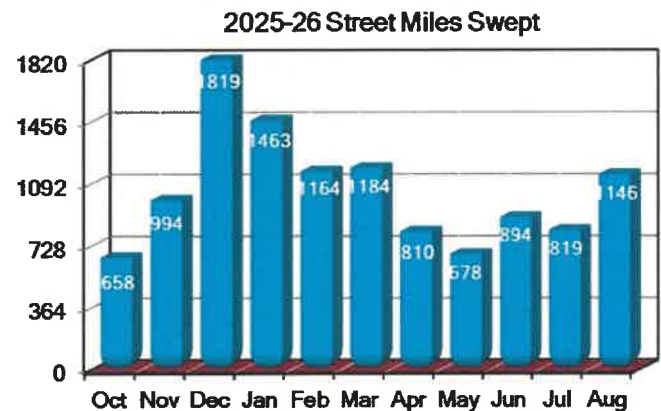
Month	24-25	25-26
Oct	726	810
Nov	785	720
Dec	726	670
Jan	670	796
Feb	675	710
Mar	780	780
Apr	775	785
May	710	760
Jun	725	696
Jul	860	720
Aug	720	726
Totals	8,152	8,173



City Street Miles Swept

Mr. Torres, Mr. Gutierrez, Sweeper Operators, cleaned 1,146 street miles.

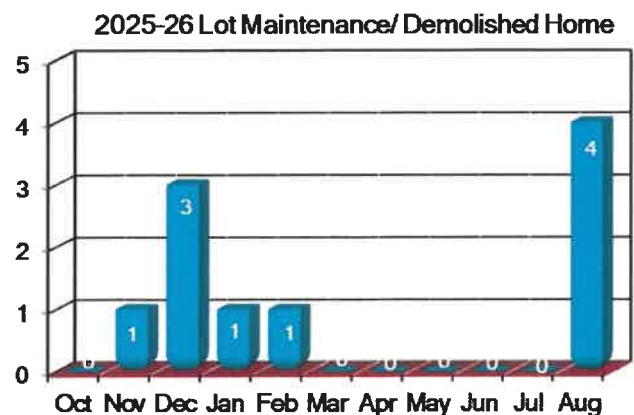
Month	24-25	25-26
Oct	1,662	658
Nov	1,497	994
Dec	1,258	1,819
Jan	1,330	1,463
Feb	1,159	1,164
Mar	1,238	1,184
Apr	1,408	810
May	1,203	678
Jun	1,014	894
Jul	531	819
Aug	524	1,146
Totals	12,824	11,629



Lot Maintenance / Demolished Home

There was 4 Demolished Home this month.

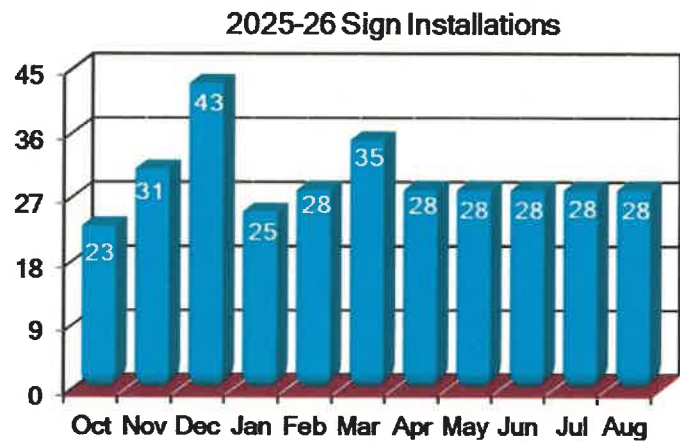
Month	24-25	25-26
Oct	0	0
Nov	1	1
Dec	1	3
Jan	0	1
Feb	0	1
Mar	0	0
Apr	0	0
May	2	0
Jun	5	0
Jul	4	0
Aug	0	4
Totals	13	10



Sign Shop Output Measures

Street Crews installed 28 signs (9 stop signs) and 18 poles.

Month	24-25	25-26	Posts
Oct	19	23	8
Nov	48	31	19
Dec	10	43	16
Jan	10	25	20
Feb	13	28	28
Mar	42	35	31
Apr	19	28	22
May	112	28	15
Jun	36	28	28
Jul	31	28	22
Aug	46	28	18
Totals	386	325	227



Street Light Pole Maintenance

Street Light inspections are maintained by AEP.

Traffic Signal Maintenance

Turned on Signal Lights at 4 intersections: 2 Mile and Glasscock, Stewart, Bryan and Trosper. The San Gabriel at Shary intersection is pending with no turn on date to turn on Signal Lights.

School Zone				Traffic Signals Light Changes							
Month	Light Bulb Replace	Re-set Controller	School Maint	Green	Red	Amber	Walk / Don't Walk	Trouble shoot Controller	Reg Maint	Misc	Total
Oct	2	1	1	2	1	1	1	5	35	37	86
Nov	0	0	0	5	1	0	6	3	17	27	59
Dec	0	6	6	5	5	7	0	13	7	21	70
Jan	1	1	2	1	0	1	0	3	10	46	65
Feb	0	1	4	2	0	1	0	3	19	24	54
Mar	0	0	2	3	3	0	3	5	31	58	105
Apr	0	0	0	0	0	0	0	9	11	23	43
May	0	20	0	1	1	0	1	4	28	21	76
Jun	0	12	24	2	2	1	0	3	14	30	88
Jul	5	5	24	1	1	0	18	3	17	45	119
Aug	2	18	27	3	3	2	3	22	42	98	220
25-26	10	64	90	25	17	13	32	73	231	430	985
24-25	9	27	116	16	28	28	36	74	507	405	1,246

Storm Drainage Street Crews cleared debris from storm drains and ditches throughout the City to prepare for hurricane season.

City Crew Collect Debris Our Alley Crew cleaned alleyways and averaged 5 trailer loads daily and mowed an average of 2 miles of alleyway.

Tire Removal Our Streets Crew removed 296 tires from the City this month.

Month	24-25	25-26
Oct	280	286
Nov	360	210
Dec	340	310
Jan	290	250
Feb	310	150
Mar	310	290
Apr	320	265
May	270	210
Jun	220	230
Jul	367	210
Aug	310	296
Totals	3,377	2,707



2025-26 Fleet Maintenance & Cost Summary

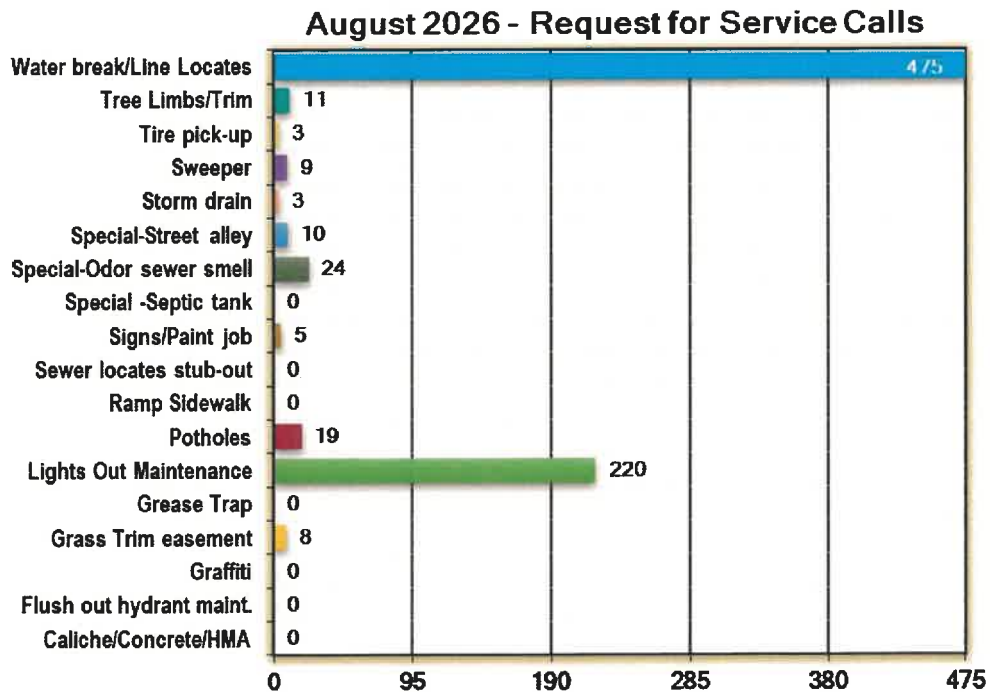
Charge Code	Work Orders	Preventive Maintenance	Cost \$
Oil Changes / PM	20	20	\$ 605
Repairs	72	0	\$ 32,911
August	92	20	\$ 33,516
FYTD 25-26	902	421	\$ 445,271
FY 24-25	797	625	\$ 484,400

2025-26 Fleet Work Order Benchmark



Administration Request for Service Calls

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	25-26	24-25
Caliche/Concrete/HMA	1	0	1	0	0	0	1	0	1	1	0	5	1
Flush Hydrant Maint.	2	1	0	29	29	59	35	2	78	0	0	235	58
Graffiti	0	0	0	0	0	0	0	1	0	0	0	1	0
Grass Trim easement	7	2	0	0	0	0	2	13	27	20	8	79	75
Grease Trap	0	0	0	0	0	0	0	0	1	0	0	1	0
Lights Out Maintenance	86	59	70	65	54	105	43	76	88	119	220	985	1,238
Potholes	41	29	18	22	12	36	16	17	34	51	19	295	592
Ramp Sidewalk	1	1	0	1	2	3	0	1	1	0	0	10	14
Sewer locates stub-out	0	0	0	0	0	0	0	0	0	0	0	0	0
Signs/Paint job	11	8	9	4	0	0	6	10	2	3	5	58	36
Special -septic tank	0	0	0	0	0	0	0	0	0	0	0	0	0
Special-Odor smell	23	17	13	6	26	31	17	33	22	26	24	238	215
Special-Street alley	2	1	6	4	3	2	7	8	5	12	10	60	81
Storm drain	12	2	5	0	0	3	11	15	14	4	3	69	58
Sweeper	6	9	19	3	3	17	15	9	5	11	9	106	98
Tire pick-up	15	2	5	0	0	1	4	1	0	0	3	31	28
Tree Limbs/Trim	13	5	5	7	4	5	5	3	5	12	11	75	95
Water break/Line locates	438	479	541	598	648	740	693	486	570	501	475	6,169	5,761
Total	658	615	692	739	781	1002	855	675	853	760	787	8,417	8,350



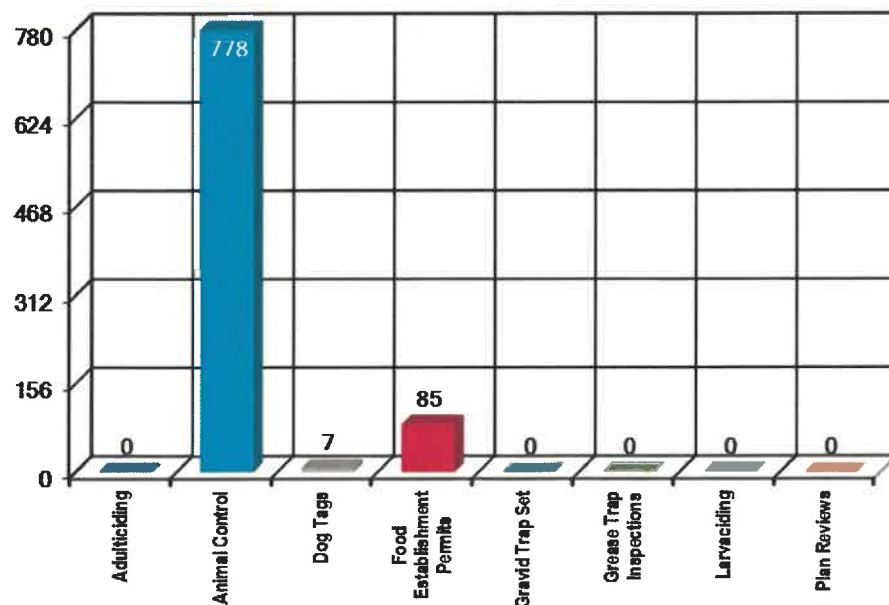
Health Department

Health Department Benchmark Summary

Following are the services provided by the Health Department for August.

Service Type	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	25-26	24-25
Adulticiding	0	0	0	0	0	0	2	5	3	0	0	10	13
Animal Control	1048	948	977	950	793	896	1021	1095	1012	867	778	10,385	10,814
Dog Tags	5	6	2	1	3	4	0	0	3	9	7	40	33
Food Est. Permits	216	78	145	98	73	92	77	76	86	81	85	1,107	2,172
Gravid Trap Set	0	0	0	0	0	0	0	0	0	0	0	0	0
Grease Trap Inspections	0	2	1	0	0	0	0	0	0	1	0	4	3
Larvaciding	0	0	0	0	0	0	5	0	2	0	0	7	9
Plan Reviews	6	5	3	6	1	4	7	7	8	3	0	50	112
Total	1275	1039	1128	1055	870	996	1112	1183	1114	961	870	11,603	13,156

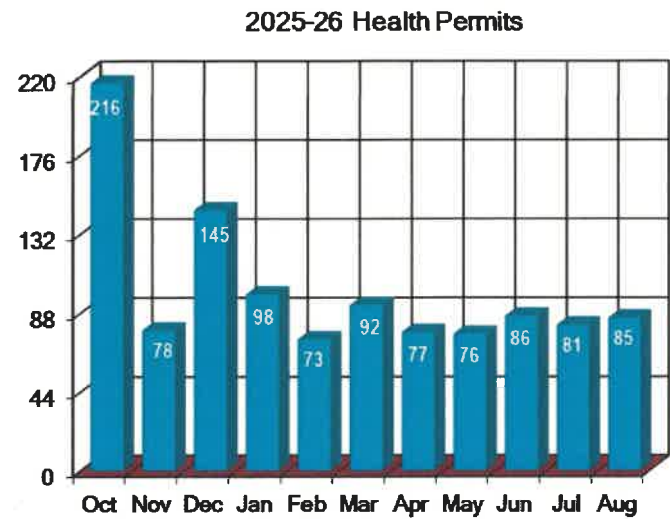
**August 2026
Health Department Service Requests**



Health Department - Permits

A total of 85 Food Establishment permits were issued this month.

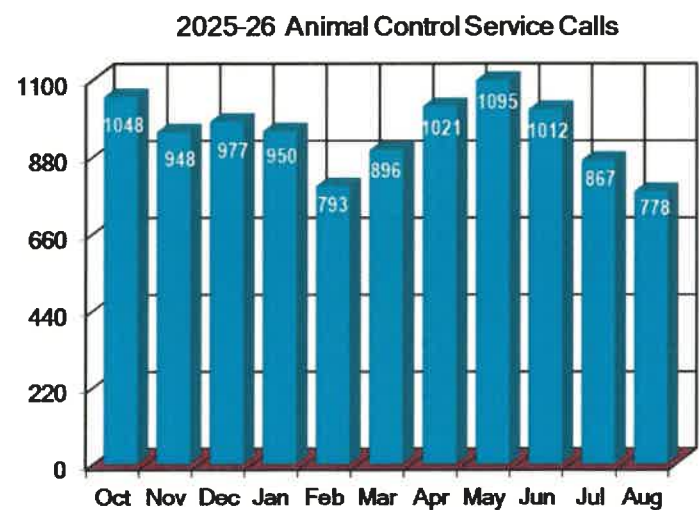
Food Establishment Permits		
Month	FY 24-25	FY 25-26
Oct	231	216
Nov	220	78
Dec	188	145
Jan	172	98
Feb	114	73
Mar	222	92
Apr	190	77
May	151	76
Jun	221	86
Jul	167	81
Aug	152	85
Totals	2,028	1,107



Health Department - Animal Control Service Calls

Citizens called (778 calls) regarding Animal Control concerns.

Animal Control Calls		
Month	FY 24-25	FY 25-26
Oct	970	1,048
Nov	770	948
Dec	791	977
Jan	748	950
Feb	761	793
Mar	852	896
Apr	1,058	1,021
May	940	1,095
Jun	895	1,012
Jul	1,051	867
Aug	927	778
Totals	9,763	10,385



Health Department - Animal Care and Control

Our City's Animal Wellness Officers, Jesus, Ivan and Manuel reported the following Animal Control for August. There were 778 requests for intake service orders completed by City staff this month.

Dogs

Description	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape Lost Euthn.	Adopted	Rescued	Trap-Neuter-Release	Return To Owner	AUG	25-26
Mission	51	0	0	0	3	14	15	40	0	0	123	1189
AUG	51	0	0	0	3	14	15	40	0	0	123	
YTD 25-26	438	29	0	92	72	143	183	221	0	11		1189
FY 24-25	374	61	1	90	24	19	24	10	0	0		603

Cats

Description	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape Lost Euthn.	Adopted	Rescued	Trap-Neuter-Release	Return To Owner	AUG	25-26
Mission	51	0	0	0	0	1	16	21	5	0	94	797
AUG	51	0	0	0	0	1	16	21	5	0	94	
YTD 25-26	281	4	0	145	10	51	121	123	62	0		797
FY 24-25	206	10	0	151	0	18	17	9	10	0		421

Wildlife

Description	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape Lost Euthn.	Adopted	Rescued	Trap-Neuter-Release	Return To Owner	AUG	25-26
Mission	0	0	0	0	0	0	0	0	0	0	0	90
AUG	0	0	0	0	0	0	0	0	0	0	0	
YTD 25-26	0	0	0	90	0	0	0	0	0	0		90
FY 24-25	0	0	0	81	0	0	0	0	0	0		81

Health Department Animal Control Summary

Below is our Health Department Animal Control Shelter Intake Summary of Dogs, Cats, and Wildlife.

August 2026 Health Department Animal Control

Animal Type	Stray	Bite Case	Seized	D.O.A.	Owner Surrender	Escape/ Lost/ Euthn.	Adopted	Rescues	Trap-Neuter-Release	Return To Owner	AUG	YTD 25-26
Dogs	51	0	0	0	3	14	15	40	0	0	123	1,189
Cats	51	0	0	0	0	1	16	21	5	0	94	797
Wildlife	0	0	0	0	0	0	0	0	0	0	0	90
AUG	102	0	0	0	3	15	31	61	5	0	217	
YTD25-26	719	33	0	327	82	194	305	328	77	11		2,076
FY24-25	580	71	1	322	24	37	44	13	13	0		1,105

August 2026 Health Department Animal Control

