

Texas Traffic Safety eGrants

Fiscal Year 2027

Organization Name: City of Mission Police Department

Legal Name: City of Mission

Payee Identification Number: 17460017381012

Project Title: Mission Police Phlebotomy Program

ID: 2027-Mission-G-1YG-0117

Period: 10/01/2026 to 09/30/2027

BUDGET SUMMARY

Budget Category		TxDOT	Match	Program Income	Total
Category I - Labor Costs					
(100)	Salaries:	\$0	\$4,080.00	\$0	\$4,080.00
(200)	Fringe Benefits:	\$0	\$862.10	\$0	\$862.10
	Sub-Total:	\$0	\$4,942.10	\$0	\$4,942.10
Category II - Other Direct Costs					
(300)	Travel:	\$0	\$0	\$0	\$0
(400)	Equipment:	\$0	\$0	\$0	\$0
(500)	Supplies:	\$0	\$0	\$0	\$0
(600)	Contractual Services:	\$109,400.00	\$0	\$0	\$109,400.00
(700)	Other Miscellaneous:	\$0	\$28,600.00	\$0	\$28,600.00
	Sub-Total:	\$109,400.00	\$28,600.00	\$0	\$138,000.00
Total Direct Costs:		\$109,400.00	\$33,542.10	\$0	\$142,942.10
Category III - Indirect Costs					
(800)	Indirect Cost Rate:	\$0	\$0	\$0	\$0
Summary					
	Total Labor Costs:	\$0	\$4,942.10	\$0	\$4,942.10
	Total Direct Costs:	\$109,400.00	\$28,600.00	\$0	\$138,000.00
	Total Indirect Costs:	\$0	\$0	\$0	\$0
Grand Total:		\$109,400.00	\$33,542.10	\$0	\$142,942.10
	Fund Sources: (Percent Share)	76.53%	23.47%	0.00%	

Salary and cost rates will be based on the rates submitted by the Subgrantee in its grant application in eGrants.